

**NEW FAIRFIELD BOARD OF EDUCATION  
2018 / 2019 BUDGET TRANSFERS  
May 16, 2019**

SOURCES of FUNDS				USES of FUNDS	
Account	Account Name	Transfer From	Transfer To	Account	Account Name
<b>Payroll to Payroll Transfers</b>					
1-011-1900-112-2630-600-02	Custodial-Consol	\$4,000			
1-011-1900-112-2630-600-03	Custodial-MHHS	\$7,000			
1-011-1900-112-2630-600-04	Custodial-MS	\$15,000			
			\$26,000	1-011-1000-999-1000-000-01	Regular Education Salary Adjustment RESA clearinghouse collects excess salary due to leaves for redistribution
1-011-1000-999-1000-000-01	Regular Education Salary Adjustment	\$52,300			
			\$500	1-011-1000-111-2120-000-05	Guidance-HS
			\$2,000	1-011-1200-115-1200-100-02	SPED Para-Consol
			\$12,500	1-011-1900-112-2625-600-06	Maintenance
			\$300	1-011-1900-112-2630-600-01	Custodial-Central
			\$10,000	1-011-1900-130-2600-600-06	Overtime - Operations
			\$27,000	1-011-1900-130-2600-600-09	Overtime--Billable
					Redistribution from RESA for due to contract settlement and additional duties
<b>Non-Payroll to Non-Payroll Transfers</b>					
1-011-5500-510-3200-000-05	Athletic Transportation	\$4,000			
			\$3,000	1-011-5500-690-3200-000-05	Supplies - Athletics
			\$1,000	1-011-5500-810-3200-020-05	NFHS Network
					Purchase and update additional banners for conference/state championships & network subscriptions
1-011-6000-330-2310-000-01	Other Prof/Tech Svcs	\$750			
			\$750	1-011-6000-330-2131-600-06	Employee Physicals Additional physicals required for certain employees
1-011-8002-330-1200-101-06	SPED Legal Services	\$7,500			
			\$7,500	1-011-6200-331-2300-600-01	Legal Counsel Anticipated costs due to contract negotiations and personnel matters
1-011-6500-730-1000-600-06	Equipment - Technology	\$10,000			
			\$10,000	1-011-6500-530-1000-600-06	Internet Provider To allow proper account to be charged
1-011-2000-690-2410-000-02	Office Supplies	\$1,000			
1-011-3000-820-1000-000-03	Dues/Fees - Instructional	\$1,000			
1-011-4000-611-1000-000-04	Instructional Supplies	\$1,000			
1-011-5000-550-1000-000-05	Printing	\$1,000			
1-011-5000-580-1000-000-05	Conf/Travel - Inst'l	\$1,000			
1-011-6400-330-2500-600-01	HR Services	\$4,000			
1-011-8002-330-1200-101-06	SPED Legal Services	\$21,000			
			\$30,000	1-011-700-641-2210-000-07	Curriculum Implementation Accelerate the purchase of resources and materials K-12 such as Foundations, Spelling Connect, Biozone, etc.
			\$130,550	\$130,550	

Requested by:  
Date:

Dr. Richard J. Sanzo  
May 16, 2019

Approved by:  
Date:

Board of Education