

**WEST ORANGE-COVE C.I.S.D.**  
**COMPARATIVE COLLECTION REPORT**  
As of March 31, 2007

<b><u>Maintenance &amp; Operations</u></b>	<b>AS OF <u>3/31/2007</u></b>	<b>AS OF <u>3/31/2006</u></b>
Current Tax Collections	\$ 18,734,263.24	\$ 21,055,177.77
Delinquent Tax Collections	174,471.21	102,372.78
Penalty & Interest	87,199.93	173,194.39
<b>Total M &amp; O</b>	<b>18,995,934.38</b>	<b>21,330,744.94</b>
<b><u>Interest &amp; Sinking</u></b>		
Current Tax Collections	1,195,804.04	1,343,947.52
Delinquent Tax Collections	11,136.46	6,534.43
Penalty & Interest	5,565.95	11,054.96
<b>Total I &amp; S</b>	<b>1,212,506.45</b>	<b>1,361,536.91</b>
<b>Total M &amp; O and I &amp; S</b>	<b>20,208,440.83</b>	<b>22,692,281.85</b>
<b><u>Other Fees/Costs</u></b>		
Rendition Penalties	20,430.90	16,541.70
Attorney Fees	36,463.45	22,518.09
<b>Total Other Fees</b>	<b>56,894.35</b>	<b>39,059.79</b>
 <b><u>Current M &amp; O Collections</u></b>	 <u>18,734,263</u>	 <u>21,055,178</u>
<b>M &amp; O Tax Levy (98%)</b>	<b>18,934,478</b>	<b>23,014,967</b>
	98.94%	91.48%
 <b><u>Current I &amp; S Collections</u></b>	 <u>1,195,804</u>	 <u>1,343,948</u>
<b>I &amp; S Tax Levy (97.5%)</b>	<b>1,202,417</b>	<b>1,327,732</b>
	99.45%	101.22%