

### **ADMINISTRATION RECOMMENDATION/REPORT**

The District President recommends that the Board of Trustees approves additional funds to purchase HVAC and Welding Electronics, Appliances, Goods, and Services from Advanced Technologies Consultants for the Welding program.

### **BACKGROUND**

The HVAC and Welding departments purchase HVAC Trainers and Equipment from Advanced Technologies Consultants for the HVAC and Welding programs.

Reference (REF) Number 4329 has been issued to track the volume of spend for industrial training equipment and curriculum procured on behalf of the Technical Campus HVAC and Welding Departments. Advanced Technologies Consultants has a contract through the TIPS cooperative purchasing program to provide Electronics, Appliances, Goods, and Services, Contract number 191003. The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code.

### **IMPACT OF THIS ACTION**

The additional funds requested will allow the welding program to purchase equipment needed to add robotic welding training and refrigeration training to the program.

### **BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)**

The Board has approved a total spend authorization of \$110,000. This purchasing request is for spend authorization for an additional \$80,000, which is budgeted in the HVAC and Welding Department's FY21 operating budget.

### **MONITORING AND REPORTING TIMELINE**

The contract term is September 1, 2020 through August 31, 2021.

### **RESOURCE PERSONNEL**

Dr. Abe Johnson, SVP Campus Operations Officer  
972-985-3760