

***FY 24 Revised Budget includes a transfer of \$60,961.00 from the general fund to the food service and community service funds.**

FY 24 Revised Budget			
FUNDS	FY 24 Expenditures	FY 24 Revenue	
01 General	\$5,238,558.00	\$5,464,995.00	\$226,437.00
02 Food Service*	\$175,294.00	\$175,294.00	\$0.00
04 Community Service*	\$64,348.00	\$64,348.00	\$0.00
07 Debt Service	\$247,375.00	\$185,411.00	-\$61,964.00
08 Trust and Agency	\$20,000.00	\$20,000.00	\$0.00
Total	\$5,745,575.00	\$5,910,048.00	\$164,473.00