

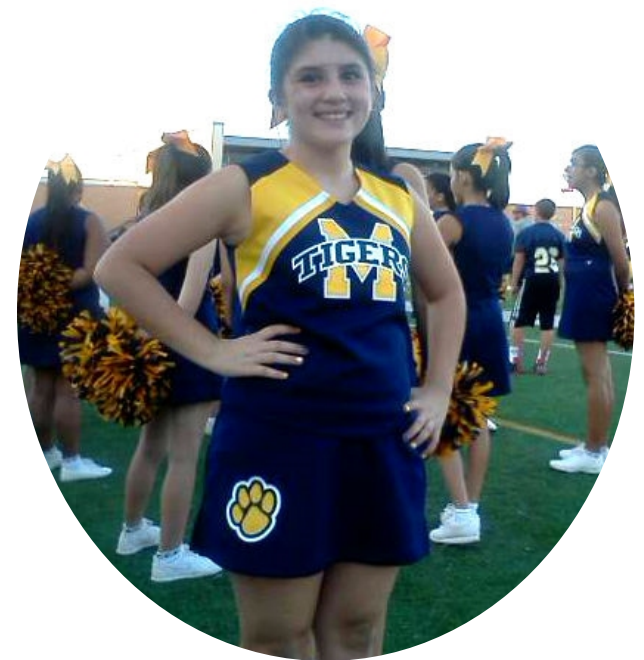
Denton Regional Day School Program for the Deaf Annual Update

September 9, 2014

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Today's Agenda

- * What is the Regional Day School Program for the Deaf?
- * Meeting Student Needs
- * Budget Overview
- * Professional Development



What is the Regional Day School Program for the Deaf?

- * Established in 1974 by Denton ISD and TEA to provide services to eligible students.
- * **Serve eligible students Birth to 21 years of age**
- * Eligible for Special Education services based on an Auditory Impairment and Educational Need
- * **Serve eligible students in Denton, Cooke and Wise Counties which encompasses 26 school districts.**
- * Provide a continuum of services
- * **Program stresses English acquisition for language development and speech using a total communication approach**

Meeting Student Needs

- * Continuum of Services
 - * Auditory Impairment (AI) Specialist at IEP meetings
 - * AI consult
 - * Direct Services
 - * Regional Day School Program for the Deaf (RDSPD)
 - * Parent Education Programs
 - * Sensory (Kids) Impaired-Home Intervention (SKI-HI) (birth-3 years of age)
 - * This is early family-centered home intervention
 - * School-based Programs
 - * Preschool, K-12
 - * Related Services
 - * Assistive Technology
 - * Audiological Services
 - * Interpreting Services



Meeting Student Needs

- * Listening and Spoken Language PreK
 - * Students ages 3-5
 - * Cochlear Implants?
 - * Sign Language is not their primary mode of communication

NEW for 2014-2015

Budget Overview



Faculty and Staff

Proposed Budget for FY15

Proposed Budget Changes

December 1, 2013 Count

SUMMARY

<u>Home District</u>	<u>Homebound Infants 0-2</u>	<u>School- based PK-12</u>	<u>of Total Number</u>	<u>Total Number Percent</u>
Cooke County SSA	0	0	0	0.00%
Decatur ISD	0	4	4	7.69%
Denton County SEC	1	5	6	11.54%
Denton ISD	3	19	22	42.31%
Gainesville ISD	0	3	3	5.77%
Lake Dallas ISD	1	2	2	3.85%
Lewisville ISD	0	7	7	13.46%
Little Elm ISD	2	1	3	5.77%
Northwest ISD	0	3	3	5.77%
Wise County SEC	0	2	2	3.85%
Total	7	46	53	100.00%

Denton ISD - RDSPD

Proposed Budget

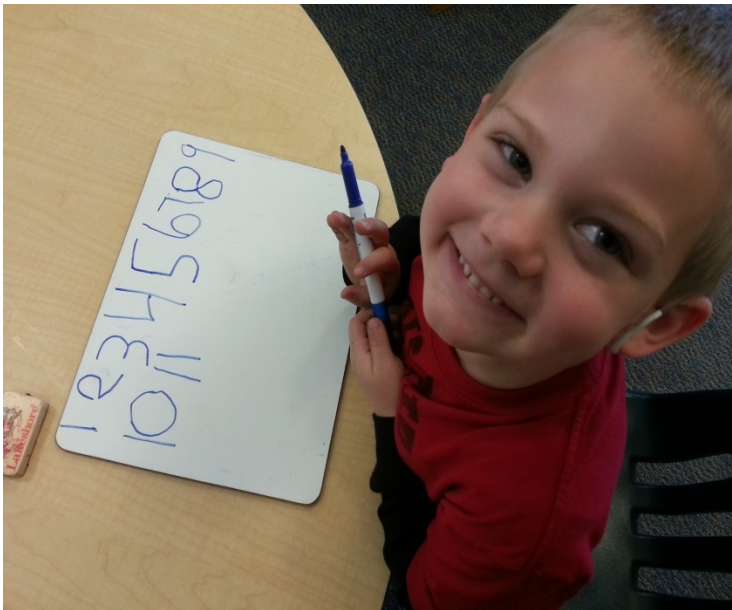
2014-15

6100 Payroll	\$1,243,312.00
Salaries	1,047,778.00
Possible pay increase	20,956.00
Fringe	104,778.00
Legislative Increase	35,000.00
Substitutes	3,800.00
Interpreter Overtime	25,000.00
Extra Duty Pay	6,000.00
6200 Contracted Services	\$54,000.00
Equip. repair and maintenance	20,000.00
6300 Supplies	\$10,000.00
6400 Other Operating	\$22,000.00
Mileage	18,000.00
6600 Capital Outlay	\$-0-
Total Expenditures Expected	\$1,329,312.00

Denton ISD - RDSPD
Expected Revenue
2014-15

Grants	\$ 461,116.00
Management Board	\$ 795,400.00
Deferred Revenue	\$ 100,000.00
Total for Year 2014-15	\$1,356,516.00

Summer Professional Development



- * Statewide Conference for Educators of Deaf/Hard of Hearing – San Antonio – July
- * SEE Skillshop – Signing Exact English – Grapevine – June
- * Communication Skills Workshop – Austin – August
- * Ski Hi Training – Houston - June

Remember to Hear with your Heart!





When you judge
someone based on a
diagnosis you miss
out on their abilities,
beauty & uniqueness.

Sevenly

