BROWNING PUBLIC SCHOOLS 2023

Fund #	ELEMENTARY BUDGETED FUNDS	Adopted Budget	Cash Reserve
101	General	$ 8,801,170.18	$ 880,117.02
110	Transportation	$ 1,060,000.00	$ 212,000.00
111	Bus Depreciation	$ 1,515,700.95	$ -
113	Tuition	$ 25,982.02	
114	Retirement	$ 2,161,834.41	$ 432,366.88
117	Adult Ed	$ 33,777.56	$ 11,822.15
128	Technology	$ 74,583.24	
129	Flexibility	$ 678,618.75	
150	Debt Service	$ 741,797.00	
161	Building Reserve	$ 439,267.24	
	ELEMENTARY BUDGETED FUNDS TOTAL	**$ 15,532,731.35**	**$ 1,536,306.05**

	CASH FUNDS	
112	Food Service	$ 1,800,000.00
115	Misc. Federal Programs	$ 15,441,125.00
120	Rental	$ 64,200.00
126	Impact Aid	$ 21,000,000.00
126	Building	$ 634,323.82
126	Day Care	$ 190,000.00
126	Interlocal	$ 265,418.09
	ELEMENTARY CASH FUND TOTAL	**$ 39,395,066.91**

BROWNING PUBLIC SCHOOLS 2023

	HIGH SCHOOL BUDGETED FUNDS	Adopted Budget	Cash Reserve
201	General	$ 4,328,196.00	$ 432,819.30
210	Transportation	$ 706,000.00	$ 141,200.00
211	Bus Depreciation	$ 880,743.99	
213	Tuition	$ 45,450.00	
214	Retirement	$ 893,445.13	$ 178,689.03
217	Adult Ed	$ 3,950.66	$ 1,382.73
228	Technology	$ 50,599.66	
229	Flexibility	$ 348,809.66	
250	Debt Service	$ 231,382.50	
261	Building Reserve	$ 206,216.64	
	HIGH SCHOOL BUDGETED FUNDS TOTAL	**$ 7,694,794.24**	**$ 754,091.06**

CASH FUNDS

215	Misc. Federal Programs	$	394,802.00
218	Traffic Ed	$	67,491.13
220	Rental	$	4,876.55
226	Impact Aid	$	9,000,000.00
260	Building	$	69,129.89
274	Purchasing	$	145,800.00
278	Self Insurance	$	1,000,000.00
284	Student Activities	$	329,315.00
285	Endowment (Student Scholarships)	$	58,752.46
289	Retirement/COBRA		
	HIGH SCHOOL CASH FUNDS TOTAL	**$**	**11,070,167.03**
		$	50,465,233.94

2024 BUDGET - ELEMENTARY

Taxable Value	$ 8,960,815.00
Mill Value	$ 8,960.82

Res. Limit	% of Res.	Cash Reapp.	Other Revenue	Prop Tax $	Levy 23 24
10.00%	10.00%	$ -	$ 8,211,182.24	$ 589,987.94	**68.39**
20.00%	20.00%	$ 605,474.47	$ 307,976.58	$ 752,023.42	**83.92**
		$ 1,236,484.80		$ 279,216.15	**31.16**
		$ 25,982.02		$ -	**0.00**
20.00%	20.00%	$ 1,382,965.11			
35.00%	35.00%	$ 33,777.56			
		$ 74,583.24			
		$ 678,618.75			
			$ 392,275.00	$ 349,522.00	**39.01**
		$ 316,311.08	$ 81,485.58	$ 41,470.58	**4.63**
		$ 4,354,197.03	**$ 8,992,919.40**	**$ 2,012,220.09**	**227.11**

property	$ 100,000.00
	0.001
value per mill	$ 100.00

			$ 0.66
		$ 1,027,428.41	

2024 BUDGET - HIGH SCHOOL

Taxable Value	$ 11,450,555.00	**23 24**
Mill Value	$ 11,450.56	

Res. Limit	% of Res.	Cash Reapp.	Other Revenue	Prop Tax $	Levy 23 24
10.00%	10.00%		$ 4,160,788.36	$ 167,407.64	**16.13**
20.00%	20.00%	$ 689,610.35	$ 115,099.62	$ 590,900.38	**51.60**
		$ 711,479.73		$ 169,264.26	**14.78**
		$ 230.03		$ 45,219.97	**3.95**
20.00%	20.00%	$ 519,924.78			
35.00%	35.00%	$ 3,950.66			
		$ 50,599.66			
		$ 348,809.66			
				$ 231,382.50	**20.21**
		$ 125,418.00	$ 56,044.51	$ 24,754.13	**2.16**
		$ 2,450,022.87	**$ 4,331,932.49**	**$ 1,228,928.88**	**108.83**

$ 8,082,160.00
$ 8,082.1600
22 23
72.24
85.58
45.02
0
5.5
208.34

$ 10,510,786.00
$ 10,510.7860
22 23
15.88
54.59
21.17
22.64
2.43
116.71