

Denton Independent School District
Replacement of Rooftop Units at WS Ryan ES Purchase
January 26, 2021

SUMMARY:

This item requests approval of the quote from TD Industries in the amount of \$829,700.00 for replacement of seventy rooftop units at WS Ryan Elementary School.

BOARD GOAL:

Growth & Management – Demonstrate effective and efficient management of district resources

PREVIOUS BOARD ACTION:

The Board called for the 2018 bond election with the recommendation by the Bond Committee. On May 5, 2018, the bond was approved by the voters of Denton ISD.

BACKGROUND INFORMATION:

The replacement of seventy (70) rooftop units at WS Ryan Elementary School was included in the 2018 Bond Authorization. The total cost of replacing all rooftop units for WS Ryan Elementary School is \$829,700.00.

SIGNIFICANT ISSUES:

The replacement and installation of the rooftop units will be purchased from TD Industries through a Texas Local Governmental Purchasing Cooperative OMNIA NIPA contract. This purchase is being brought for approval in accordance with the District's CH (local) policy.

FISCAL IMPLICATIONS:

The cost will be borne by this project's 2018 Bond Authorization budget and other MEP 2018 Bond Authorization projects' contingencies.

BENEFIT OF ACTION:

The approval of this purchase will allow the District to order and have the seventy rooftop units installed afterhours, on weekends and holidays in the upcoming months.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the quote from TD Industries in the amount of \$829,700.00 for replacement of seventy rooftop units at WS Ryan Elementary School be approved.

STAFF PERSONS RESPONSIBLE:

Scott Niven, Chief Financial Officer
Paul Andress, Executive Director of Operations
Dianna Casper, Director of Purchasing

ATTACHMENTS:

None

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____