PAGE 1 STATE OF NEW MEXIC DEPARTMENT OF EDUCA					
SUBMIT COPIES (AS APPLICALBLE)		300 DON GASPAR			AR
a. General Allocation Notice		SANTA FE, NM 87501-2786			01-2786
B. Publication and form 910b-5 for					
increase ocer \$1,000 in		BUD	GET ADJUS	TMENT	REQUEST
Operational (non-catagorical)					
		Fiscal	Year		2024-2025
ADJUSTMENT CHANGES INTENT/SCOPE OF PRO		O(M YES	OR NO		No
FLOWTHROUGH ONLY					
BUDGET PERIOD	July 1, 2024	_ то _	June 30, 2	2025	
A. CARRYOVER					
B. TOTAL CURRENT YEAR ALLOCATION					
C. ADMINISTRATIVE POOL ALLOCATION					
C. ADMINISTRATIVE POOL AI	LOCATION				

DOC. ID:		65-26-02			
FED. TAX ID.:		85-6000-130			
Please Ident	ify One:				
General Fund/Capital Outlay/Debt					
Direct Grant					
	-				
XX	Flowthrough	24106			
	(Program of Adm.)				
Name	IDEA-B				
Transportation (Local Board Only					
SELECT ON	IE:				
	INITIAL BUDO	G. (Flowthrough)			
XX	INCREASE				
	_DECREASE				
	TRANSFERS				
	-				

ENTITY NAME:	FARMINGTON MUNICIPAL SCHOOLS		
CONTACT:	Phyllis Timme	TELEPHONE (505) 324-9840	
TOTAL APPROVED	BUDGET (Flowthrough)		

			ROUND TO THE NEAREST D	OLLAR	r	r	1
REVENUE	FUNCTIC	N/OBJECT					
AND FUND EXPENDITURE			PRESENT	AMOUNT OF	ADJUSTED	ADD'L	
CODE	FROM	то	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
24106		1000.51100.	Salaries 1412	\$123,213.96	\$15,000.00	\$138,213.96	
44500		1000.55817	Student Travel	\$40,000.00	\$20,000.00	\$60,000.00	
		1000.55915.	Other Contract Services	\$10,000.00	\$25,000.00	\$35,000.00	
		2100.51100.	Salaries 1211	\$0.00	\$190,000.00	\$190,000.00	
		2100.51300.	Additional Comp 1211	\$0.00	\$10,000.00	\$10,000.00	
		2100.56118.	Supplies	\$2,600.00	\$180,000.00	\$182,600.00	
		2200.53300.	Professional Development	\$0.00	\$50,000.00	\$50,000.00	
		2400.51100.	Salaries 1211	\$40,106.90	\$190,000.00	\$230,106.90	
		2400.52111.	Educational Retirement 1211	\$7,420.00	\$35,000.00	\$42,420.00	
		2400.52112.	Retiree Health 1211	\$963.00	\$5,500.00	\$6,463.00	
		2400.52210.	FICA 1211	\$2,487.00	\$11,000.00	\$13,487.00	
		2400.52220.	Medicare 1211	\$582.00	\$2,500.00	\$3,082.00	
		2400.52311.	Health 1211	\$7,219.00	\$6,000.00	\$13,219.00	
		2400.52315.	Disability 1211	\$401.00	\$1,200.00	\$1,601.00	
		1000.56118.	Supplies	\$58,000.00	\$91,353.90	\$149,353.90	
				\$0.00			
						\$0.00	
					\$0.00		
					\$0.00		
						\$0.00	
						\$0.00	
ompliance with S	Section 10-15-I ar	nd 22-8-12 NMSA,	1978 Compilation:	SUB TOTAL	\$832,553.90	Total FTE	
. The requested	budget/changes	were authorized at a	a scheduled	INDIRECT COST	\$30,375.10		
loard of Educatio	n meeting open t	o the public on:	7/8/25	TOTAL	\$862,929.00		

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION Final award FY23/24, FY24/25 Carryover	FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE