

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees
FROM: Roy C. Benavides, Ed.D., Superintendent
SUBJECT: APPROVAL OF BUDGET AMENDMENT #5 FOR 2003-2004 (BG-Q)
DATE: June 15, 2004

Attached is a summary of the items requested by various departments for the fifth budget amendment to the 2003-2004 budget.

The net result of the amendment is a decrease of \$349,090 in the General Fund balance. Bruce Revell, Assistant Superintendent for Finance & Business Operations, will be available if there are questions related to this amendment.

It is recommended that the Board of Trustees approve budget amendment #5 for the 2003-2004 budget as presented.

Respectfully submitted,

Roy C. Benavides, Ed.D.,
Superintendent

Bruce Revell,
Assistant Superintendent
for Finance & Business Operations