



Board of Trustees Agenda Item

Meeting Date: June 8, 2026

Agenda Item: Discussion and Public Hearing regarding the 2026-2027 proposed budget and compensation plan

Item Type:

- New
- Update/Revision
- Continuation/Renewal
- Mandated Action

Item Purpose:

- Information
- Recognition
- Student Learning & Support
- District Business & Operations
- Board Policy & Compliance
- Other _____

Submitted By:

Kimberly Smith

Background Information:

The 2026-2027 budget has been developed in consultation with the Board of Trustees for consideration of approval at the June 15, 2026 special board meeting. The proposed budget can be found online at <https://www.friscoisd.org/departments/finance/budgets/adopted-budget> under "Proposed 2026-27 Budget." The community was notified of the public hearing via the Frisco Enterprise on May 29, 2026 using the state mandated Truth In Taxation notice template.

Members of the public can learn more about the budget development process online at <https://www.friscoisd.org/departments/finance/budgets/budget-development>.

Budget Consideration:

Expenditure Amount:

N/A

Expenditure Type:

- Recurring
- One-Time
- Budgeted
- Unbudgeted
- N/A

Funding Source:

- General Fund
- Child Nutrition Fund
- Capital Fund
- Grant Fund
- Other: Debt Service Fund
- N/A

Budget Owner: Kimberly Smith

Supporting Documentation:

2026-27 Proposed Budget
2026-27 Proposed Compensation Plan
Notice of Public Hearing

Recommendation:

We recommend a motion to N/A

Comments: