

BRAZOSPORT INDEPENDENT SCHOOL DISTRICT

Regular Meeting of the Board of Trustees

October 28, 2024



BOARD: Consent

SUBJECT: Budget Amendments

BOARD POLICY: CE (Local) and CE (Legal)

DISTRICT GOAL: Brazosport ISD will exercise fiscal responsibility to ensure financial strength and provide the resources to equip and maintain quality facilities and educational programming

FISCAL NOTE: Reallocation of Campus/Department Budgets

Background Information:

- Chapter 44 of the *Texas Education Code* establishes the legal basis for budget development in school districts. Section 44.006 states, "Public funds of the school district may not be spent in any manner other than as provided for in the budget adopted by the board of trustees, but the board may amend a budget..." All budget amendments, so authorized, must be made prior to the close of a school district's fiscal year.

Administrative Considerations:

- The attached amendments are prepared as the final budget amendments to prepare for year end and to realign functional expenditures.
- The administration recommends that the Board of Trustees vote to approve budget amendments to the 2024-2025 budget, as presented.

Communication Deployment:

- Board Meeting minutes

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Respectfully submitted,

Ludivina Cansino
Chief Financial Officer