



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of November 30, 2024**

	<u>Fiscal Year 2022-2023</u>	<u>Fiscal Year 2023-2024</u>	<u>Fiscal Year 2024-2025</u>
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 1,173,692	\$ 75,298	\$ 330,481
Interest & Sinking (Debt Service Fund)	597,489	47,713	210,052
Total Current Year Tax Collections	<u>1,771,181</u>	<u>123,011</u>	<u>540,533</u>
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	414,292	401,325	310,887
Interest & Sinking (Debt Service Fund)	197,820	202,195	181,992
Total Delinquent Tax Collections	<u>612,112</u>	<u>603,520</u>	<u>492,879</u>
Penalty & Interest			
Maintenance & Operations (General Fund)	123,023	119,424	153,326
Interest & Sinking (Debt Service Fund)	49,459	56,975	73,867
Total Penalty & Interest	<u>172,482</u>	<u>176,399</u>	<u>227,193</u>
Total District Revenue	<u>2,555,775</u>	<u>902,930</u>	<u>1,260,605</u>
Non-Revenue			
Collection Fees (Attorney and Court Costs)	136,961	175,463	186,735
Total Non-Revenue	<u>136,961</u>	<u>175,463</u>	<u>186,735</u>
TOTAL COLLECTIONS	<u>\$ 2,692,735</u>	<u>\$ 1,078,394</u>	<u>\$ 1,447,339</u>
Adjusted Tax Levy	\$ 37,703,338	\$ 33,624,592	\$ 36,713,181
YTD Percentage Collected (Current Collections)	4.70%	0.37%	1.47%
Levy Balance			
Current	\$ 35,932,157	\$ 33,501,581	\$ 33,621,204
Delinquent	2,459,776	2,852,232	2,947,140
Total Levy Balance	<u>\$ 38,391,933</u>	<u>\$ 36,353,813</u>	<u>\$ 36,568,344</u>
Tax Rate			
Maintenance & Operations	\$ 0.942900	\$ 0.757500	\$ 0.755200
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	<u>\$ 1.422900</u>	<u>\$ 1.237500</u>	<u>\$ 1.235200</u>