

Harvey Public Schools District 152
Cook County, Illinois

Estimate Tax Levy 2015

October 19, 2015

Capped Funds	2014 Final Extension	2015 Tax Levy	Inc %
Education	1,703,758	1,717,388	0.8%
Building	544,325	548,680	0.8%
Transportation	211,649	213,342	0.8%
IMRF	425,156	428,557	0.8%
Social Security	621,257	626,227	0.8%
Special Education	31,329	31,580	0.8%
Working Cash	49,431	49,826	0.8%
Liability Insurance	549,315	553,710	0.8%
Life Safety	-	-	0.0%
Leasing	61,383	61,874	0.8%
	4,197,603	4,231,184	0.8%

Non-Capped Funds

Debt Service 1,565,000 0

Footnotes:

1. 2014 Consumer Price Index (CPI) is 0.8%
2. Local property taxes account for nearly 12% of total revenue
3. Final Levy to be approved by the Board of Education on November 16 and filed with the County Clerk