



# Board of Trustees Agenda Item Information Form

Date Submitted: July 7, 2025

**Meeting Type**

- ☐ Regular Meeting  
☒ Special Meeting/Workshop

**Agenda Placement**

- ☐ Public Hearing  
☐ Executive Session  
☐ Recognition  
☐ Program Spotlight  
☐ Community Input

**Code**

PH  
ES  
R  
PS  
CI

**Agenda Placement**

- ☐ Administrative Report  
☐ Consent Agenda  
☒ Action Item  
☐ Information/Discussion

**Code**

AR  
CA  
AI  
ID

Meeting Date: July 14, 2025

**District Strategies (Check all that apply):**

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.  
☐ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.  
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

**Subject:**

Consider Approval of an Interlocal Governmental Agreement with Galveston County for Office Support for the School Resource Officer Program

**Background:**

On July 26, 2021, the Board approved a three-year Interlocal Governmental Agreement for office support for the School Resource Officer Program with Galveston County. The agreement was then extended through July 28, 2025. The attached agreement includes one Administrative Assistant with a term beginning July 29, 2025 and ending July 28, 2028. We pay 50 percent of the cost of the assistant, and Dickinson ISD and Texas City ISD pay 25 percent each. The estimated annual cost of this agreement is \$26,545 for 2025-26, \$27,341 for 2026-27 and \$28,161 for 2027-28, for a total estimated contract value of \$82,047 for the three-year term.

**Fiscal Impact Statement**

**Cost:** \$82,047.00

- ☒ Recurring  
☐ One-Time

**Funding Source:**

- ☒ General Fund  
☐ Grant Fund  
☐ Other Funds (specify)

Fiscal Year: 2025 / 2026

Amendment Required: N/A

☐ Bond Funds (program year): N/A

**Superintendent's Recommendation:**

It is the recommendation of the Superintendent that the Board approve an Interlocal Governmental Agreement with Galveston County for officer support for the School Resource Officer program for the period of July 29, 2025 through July 28, 2028.

**Department Submitting Form:** Safe and Secure

**Cabinet Member's Approval:** Paul Miller