



Turner & Townsend  
Heery

# Turner & Townsend Heery

## Splendoria ISD –2022 Bond Program July 2025 Update

July 21, 2025

# New Junior High School | Budget Update

New Junior High School 191,000 SF	CURRENT BUDGET	COMMITTED	FORECAST	COST AT COMPLETION	DELTA Over / (Under)
DESIGN FEES	\$3,562,140	\$3,562,140	\$0	\$3,562,140	\$0
OTHER PROFESSIONAL SERVICES	\$728,188	\$717,588	\$0	\$717,588	(\$10,600)
FURNITURE, FIXTURES, & EQUIPMENT	\$5,300,000	\$1,836,716	\$1,430,000	\$3,266,716	(\$2,033,284)
CONSTRUCTION COSTS	\$68,250,000	\$67,867,652	(\$2,236,000)	\$65,631,652	(\$2,618,348)
OWNER COSTS	\$6,247,326	\$1,901,675	\$0	\$1,901,675	(\$4,345,651)
TOTALS	\$84,087,653	\$75,885,771	(\$806,000)	\$75,079,771	(\$9,007,883)
	98% 11%	COMMITTED TO DATE SAVINGS TO DATE		\$344 = \$/SF (Construction)	

# New Junior High School | Budget Update

ALLOWANCE STATUS
Description
Allowance No. 01 - Project Sign
Allowance No. 02 - Bldg. Pad & Foundation
Allowance No. 03 - QA Testing
Allowance No. 04 - CCTV Upgrade
Allowance No. 05 - Spoils Handling
Allowance No. 06 - Offsite Improvements
Allowance No. 07 - Owners Contingency
CMAR Contingency
TOTALS

Budget	Committed	Remaining \$	Remaining %
\$1,500	\$1,500	\$0	0%
\$50,000	\$13,052	\$36,949	74%
\$50,000	\$12,600	\$37,400	75%
\$100,000	\$40,668	\$59,332	59%
\$150,000	\$21,481	\$128,519	86%
\$200,000	\$195,899	\$4,101	2%
\$1,625,000	\$962,805	\$662,195	41%
\$1,200,000	\$647,496	\$552,504	46%
\$3,376,500	\$1,895,500	\$1,481,000	44%

# New Junior High School | Schedule

## MILESTONE SCHEDULE STATUS

Milestone Activity	Baseline Date	Sched. Date	Completed ?	Delta (Days)
Notice to Proceed (Pkg. 4 - Building)	24-Jan-2024	24-Jan-2024	✓	0
Slab on Grade Completed	6-Jun-2024	6-Aug-2024	✓	61
Structural Steel Erection Completed	7-Oct-2024	10-Oct-2024	✓	3
Athletic Field Grass Installed	5-Jun-2024	30-Sep-2024	✓	117
Permanent Power Energized	6-Jan-2025	6-Mar-2025	✓	59
Building Dry-In	16-Jan-2025	13-Mar-2025	✓	56
HVAC Equipment Start-Up Completed	10-Mar-2025	24-Mar-2025	✓	14
Substantial Completion (FM Approval)	12-Jun-2025	9-Jul-2025	✓	27

# New Junior High School | Status of Construction

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## **Construction Activities**

- **Completed Activities**

- Wood Gym Flooring, Doors & Hardware, LVT, Final Paint, Elevator and Furniture

- **Current Activities**

- Monument Sign, Landscaping, Door Signs, FF&E Deliveries and Punchlist Walks

- **Upcoming Activities**

- TAB Complete, Cx Complete, Punchlist Items and Close-outs



# New Junior High School | Status of Construction

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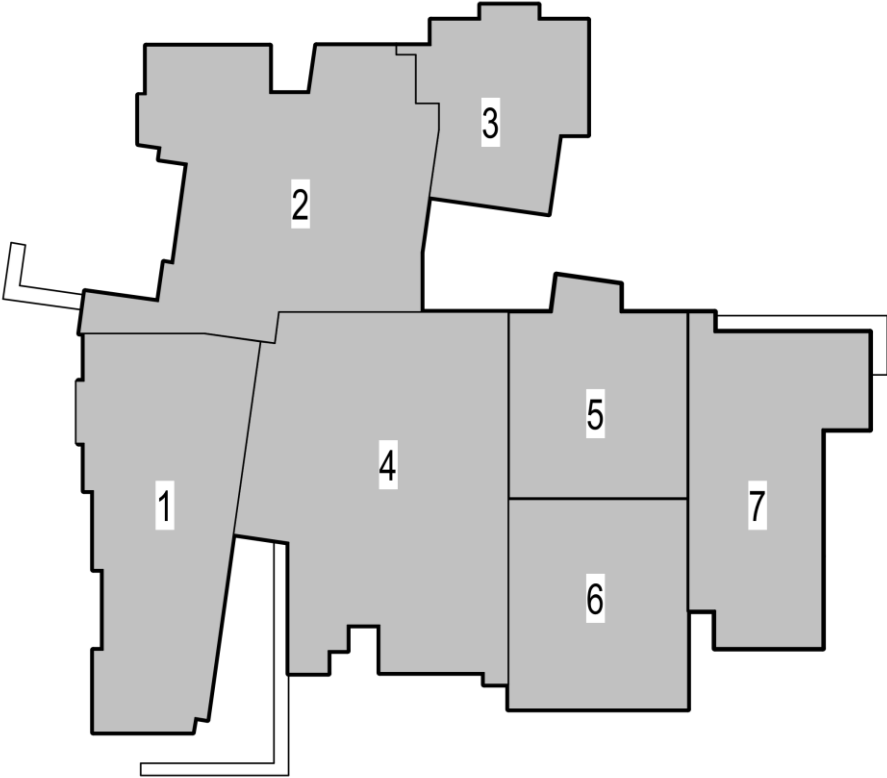


# New Junior High School | Status of Construction

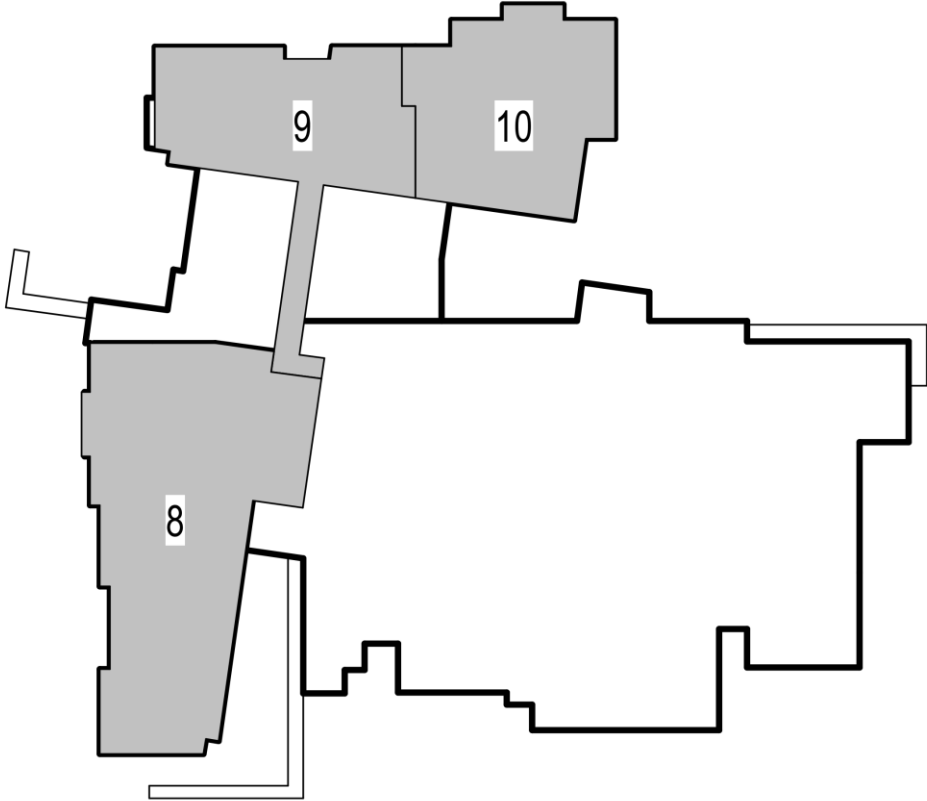
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# New Junior High School | Status of Construction



FIRST FLOOR  
KEY PLAN  
N.T.S.



SECOND FLOOR  
KEY PLAN  
N.T.S.





# New Junior High School | Status of Construction

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**Exterior at Main Entrance**



**Cafetorium**



**Board Member Tour**

# New Junior High School | Status of Construction

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**Corridor in Area 3**



**Principal's Office in Area 2**



**Collaboration Space in Area 10**



# New Junior High School | Status of Construction

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**Robotics Classroom in Area 3**



**Science Lab in Area 10**



**CTE Classroom in Area 3**

# High School Addition | Budget Update

SHS - Additions 32,706 SF	CURRENT BUDGET	COMMITTED	FORECAST	COST AT COMPLETION	DELTA Over / (Under)
DESIGN FEES	\$705,409	\$705,410	\$0	\$705,410	\$0
OTHER PROFESSIONAL SERVICES	\$177,100	\$159,825	\$0	\$159,825	(\$17,275)
FURNITURE, FIXTURES, & EQUIPMENT	\$1,061,842	\$355,974	\$310,000	\$665,974	(\$395,869)
CONSTRUCTION COSTS	\$12,877,988	\$9,508,000	\$0	\$9,508,000	(\$3,369,988)
OWNER COSTS	\$1,305,956	\$300,000	\$275,000	\$575,000	(\$730,956)
TOTALS	\$16,128,294	\$11,029,209	\$585,000	\$11,614,209	(\$4,514,087)

95%	COMMITTED TO DATE	\$291 = \$/SF
28%	SAVINGS TO DATE	(Construction)



# High School Addition | Allowance & Schedule Update

ALLOWANCE STATUS				
Description	Budget	Committed	Remaining \$	Remaining %
Allowance No. 01 - Owners Contingency	\$300,000	\$165,615	\$134,385	45%
Allowance No. 02 - Graphics	\$20,000	\$0	\$20,000	100%
TOTALS	\$320,000	\$165,615	\$154,385	48%

MILESTONE SCHEDULE STATUS				
Milestone Activity	Baseline Date	Sched. Date	Completed ?	Delta (Days)
Notice to Proceed	1-Apr-2024	1-Apr-2024	✓	0
Building Pad Completed	12-Jun-2024	14-Jun-2024	✓	2
Concrete Slab on Grade Completed	29-Jul-2024	28-Aug-2024	✓	30
Courtyard Hardscape Completed	6-Aug-2024	19-Sep-2024	✓	44
Structural Steel Erection Completed	20-Nov-2024	8-Nov-2024	✓	(12)
Permanent Power Energized	22-Apr-2025	16-Apr-2025	✓	(6)
Building Dry-In	28-Mar-2025	14-May-2025	✓	47
HVAC Equipment Start-Up Completed	16-May-2025	28-May-2025	✓	12
Substantial Completion (FM Approval)	31-May-2025	1-Aug-2025		62

# High School Addition | Status of Construction

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## **Construction Activities**

- **Completed Activities**

- Light Fixtures, Final Paint, Interior Doors, and Ceiling Tiles

- **Current Activities**

- Breezeway Soffit, Emergency Radio Responder, TAB

- **Upcoming Activities**

- TAB Complete, Cx Complete, Punchlist item, Close-outs

# High School Addition | Status of Construction

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**Exterior on the South Side**



**Exterior on the East Side**



**Courtyard Complete**

# High School Addition | Status of Construction

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**Corridor with Café Tables on 1<sup>st</sup> Level**



**Classroom on 1<sup>st</sup> Level Room**



**Signage on 2<sup>nd</sup> Level**



# High School Addition | Status of Construction



**Flex Area 1 on 2<sup>nd</sup> Level**



**Flex Area 2 on 2<sup>nd</sup> Level**



**Café Tables on 2<sup>nd</sup> Level**



# Q&A