



Executive Summary Finance Committee Meeting

DATE: April 21, 2022

TOPIC: Transportation Contract 2022-23 with First Student, Inc.

PREPARED BY: Courtney Whited

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

The Board approves all contracts over \$10,000. The District Legal Counsel has reviewed this amendment and found it to be acceptable.

Fiscal Impact:

7.0% increase on the 2021-22 rates

Lincolnwood School District #74		
	2021-22	2022-23
AM Rate per Route - Single	\$ 126.61	\$ 135.47
AM Rate per Route - Dual	\$ 63.29	\$ 67.72
AM Rate per Route - Dual Paired with District 219 credit back to District	\$ 109.08	\$ 116.71
PM Rate per Route - Single	\$ 126.61	\$ 135.47
PM Rate per Route - Dual	\$ 63.29	\$ 67.72
PM Rate per Route - Dual Paired with District 219 credit back to District	\$ 109.08	\$ 116.71
Mid-Day Rate per Route (Pre-Kingergarten)	\$ 89.31	\$ 95.56
Before School Activity Rate per route	\$ 100.77	\$ 107.82
After School Activity Rate per Route	\$ 100.77	\$ 107.82
Extracurricular Charter Rate per hour	\$ 59.54	\$ 63.71
*The above prices are inclusive of the District 219 equipment surcharge		
District 219 equipment surcharge AM or PM route	\$ 41.10	\$ 43.98
District 219 equipment surcharge Midday or Activity route	\$ 10.28	\$ 10.99

Recommendation:

The Finance Committee concurs with the Administration to recommend to the Board of Education to accept this Amendment from First Student, Inc. for transportation services with a 7.0% rate increase on current rates effective August 1, 2022 through July 31, 2023.