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TO: Dr. Carol Kelley, Superintendent of Schools

**Board of Education** 

FROM: Jeanne Keane, Senior Director of Buildings & Grounds

**SUBJECT:** 5 Year Facilities Plan

**DATE:** May 14, 2019

## **Summary**

Buildings and Grounds, STR along with members of the Facilities Advisory committee met to plan out the 5 year facility plan encompassing needs that address the Capital Facilities Bond Referendum. These include;

- ➤ All Life Safety items to be a part of 2020 or 2021 work
- > Educational Enhancement of Library / STEM Renovations
- > Temperature Controls at Middle Schools
- ➤ Addition of 3<sup>rd</sup> Floor A/C at Elementary Schools
- Roof Repairs
- Accessibility Bathroom Renovations

The Facilities Advisory Committee (FAC), unanimously approved recommendation of the project at its regular May 7, 2019 meeting.

This item will return for Board of Education approval on May 28, 2019.