



BOND 2023

School Board Update
May 20, 2025



PROJECT IMPLEMENTATION



CTE High School



DESIGN

- Project bid took place on 5/1/25
- GMP delivered on 5/15/25
- GMP presented at the May BOT meeting
- Total GMP: \$86,591,081

Budget:	\$90,023,122
Encumbrance:	\$3,794,227
Actual:	\$2,624,672
Available:	\$83,604,223
Percentage Complete:	3%

2024				2025				2026																		
Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Design								Procurement	Construction																	

Middle School



Construction

- Site preparation is on-going
- Site utilities work is on-going
- Foundation work is on-going
- Electrical and Plumbing is on-going
- Steel erection has started
- Blockwork has started around the gym

Budget:	\$120,794,898
Encumbrance:	\$93,208,566
Actual:	\$12,657,327
Available:	\$14,929,005
Percentage Complete:	10%





May 2025

Ector County ISD

Transition Learning Center



CONSTRUCTION UPDATE

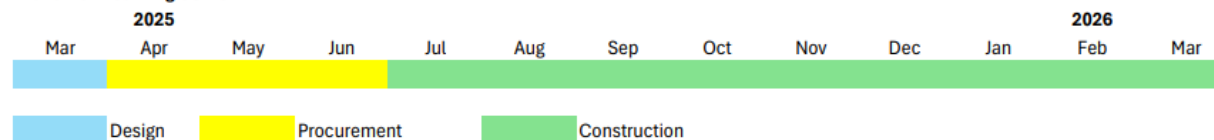
Design

- Pre-bid held on 5/8/25
- CSP final bid date will be 5/21/25
- CSP evaluations on 5/22/25
- Recommendation to BOT in June

COST SUMMARY

Budget:	\$8,000,000
Encumbrance:	\$530,625
Actual:	\$232,375
Available:	\$7,237,100
Percentage Complete:	3%

Transition Learning Center



Ector County ISD

Permian HS Auditorium Renovations



Construction Update	
Design	
Project is nearing the end of the design development phase. Guaranteed Maximum Price going to the board in June.	
On-Site Activity	
Parkhill engineers and consultants visit site and staff regularly to ensure success of project.	
COST SUMMARY	
Budget	\$12,500,000.00
Encumbrance	\$294,320.00
Actual	\$515,309.00
Available	\$11,690,371.00
Percentage Complete	4.00%



Ector County ISD

Permian JROTC Facility



Construction Update

Design

A contract is being brought to the board for approval at a total of \$1,387,040.

On-Site Activity

There is no on-site activity at this time.

COST SUMMARY

Budget	\$1,500,000.00
Encumbrance	\$25,281.00
Actual	\$96,241.00
Available	\$1,378,478.00
Percentage Complete	6.00%

August 2024 –
January 2025
Design



January – April
2025
Procurement



May 2025 –
January 2026
Construction

Ector County ISD

CTE – Ag Farm



SOUTHWEST PERSPECTIVE

Construction Update

Design

Design being finalized. Procurement will take place this Summer.

On-Site Activity

No on-site activity at this time.

COST SUMMARY

Budget	\$7,500,000.00
Encumbrance	\$179,743.00
Actual	\$231,643.00
Available	\$7,088,614.00
Percentage Complete	2.00%



Technology Update

- PA/Bells/Alarms/Clocks Project
 - Cabling has been completed at a majority of elementary campuses.
 - Cabling is beginning at Odessa High School with all three crews working at OHS. The cabling portion should take 4-6 weeks to complete.
- Surveillance Camera Project
 - All high schools and middle schools are complete.
 - Crews have begun at elementary campuses.

Fine Arts Update

- Classroom Instruments
 - 1103 instruments ordered with the total expended currently at \$1.9 Million. 359 of the instruments are for elementary classrooms.
 - 987 instruments delivered thus far

FINANCE



ECISD Bond 2023
Costs by Project
as of 5/1/2025



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	10,167,215	93,208,566	14,929,005	10%	
2	PRIORITY 1&2 ITEMS	117,783,000		117,783,000	187,989	1,300,209	13,054,661	103,240,141	1%	
3	HS/CTE CENTER	80,000,000	10,023,122	90,023,122	398,966	2,225,706	3,794,227	83,604,223	3%	
4	TRANSPORTATION FACILITY	35,000,000	(10,000,000)	25,000,000	47,250	5,289,782	1,564,668	18,098,300	21%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		515,309	294,320	11,690,371	4%	
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		3,173,705	4,615,006	2,211,289	32%	
7	LAND PURCHASE	9,000,000	(818,020)	8,181,980	16,988	75,730	62,794	8,026,469	1%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		232,375	530,625	7,237,000	3%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		231,643	179,743	7,088,614	3%	
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		3,980,841	1,208,353	810,806	66%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,313,834	144,195	1,907,308	44%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872	-	616	100%	complete
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		2,500,000	0%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	2,412,297	37,703	0%	
15	JROTC FACILITY	1,500,000		1,500,000		96,241	25,281	1,378,478	6%	
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		817,005	167,157	515,838	54%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000		685,000		-	7,247	677,753	0%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691	-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	81,812	40,000	141,362	62%	
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200	999	1	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		30,948	51,070	67,982	21%	
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 31,479,277	\$ 121,361,207	\$ 264,342,211		
Percent		100%	0%	0%	2%	7%	29%	62%		

Notes:

- 1 Moved MS land costs and matching budget from land project to MS project.
- 3 CTE High School budget increased: moved \$10m unused Transportation Facility project to CTE High School.
- 3 CTE High School donation from PSP is an additional \$10 million that will be accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 7 Moved land budgets and costs out of Land to MS and CTE HS for the land costs that are part of those projects.
- 17 Complete and underbudget by \$154,842
- 19 Moved budget from one light project to the other
- 21 Moved budget from one light project to the other

THANK YOU

