

COMPENSATORY RESTRICTED				
2024 FUND BALANCE: \$809,780				
REVENUE: \$1,562,015				
EXPENDITURES: \$1,890,611				
CURRENT YEAR VARIANCE: \$-328,596				
PRIMARY SCHOOL			HIGH SCHOOL	
1 FTE	Social Worker		2 FTE	Counselor
1.5 FTE	1st Grade Teacher		1 FTE	Counselor Secretary
1.5 FTE	2nd Grade Teacher		.80 FTE	MTSS Teacher
2 FTE	Spanish Immersion Para		.15 FTE	EL Teacher
.41 FTE	EL Teacher			
INTERMEDIATE SCHOOL			STUDENT SERVICES	
1 FTE	Social Worker		1 FTE	Counselor
1 FTE	3rd Grade Teacher			
1 FTE	4th Grade Teacher			
1 FTE	5th Grade Teacher			
1 FTE	Spanish Immersion Para			
.26 FTE	EL Teacher			
MIDDLE SCHOOL			FAMILY CENTER	
2 FTE	Counselor		1 FTE	Preschool Teacher
1 FTE	Counselor Secretary			
1 FTE	Academic Support Para			
.18 FTE	EL Teacher			
.34 FTE	English MTSS Teacher			
2026 Compensatory is currently based on 2025 Revised budget.				
It will be updated in the Fall for the 2026 Revised budget.				