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| | **ACEQUIA** |
| ELECTRICAL | Emergency Generator |
| TECHNOLOGY | Public Address & Intercom |
| TECHNOLOGY | Camera's |
| ELECTRICAL | Lighting in foyer |
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| | **HEYBURN** |
| TECHNOLOGY | Public Address & Intercom |
| TECHNOLOGY | Camera's |
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| | |
| | **PAUL** |
| EXTERIOR | Windows |
| INTERIOR | Ceiling Finishes |
| INTERIOR | Partitions |
| FIRE & SAFETY | Security System |
| FIRE & SAFETY | Fire Alarm System |
| SPECIALTIES | Stage Equipment |
| SITE | Roadways |

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|---|---|
| **SITE** | Parking Lots |
| **SITE** | Site Development |
| **EXTERIOR** | Doors - Exterior |
| **TECHNOLOGY** | Camera's |
| **HVAC** | Air conditioner 315 |
| **EXTERIOR** | Crack in gym wall |
| **SPECIALTIES** | Fixed kitchen equipment |
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| | **RUPERT** |
| **HVAC** | Primary Cooling Source |
| **HVAC** | Terminal and Package Units |
| **STRUCTURAL** | Modular Foundation |
| **SITE** | Site Lighting |
| **TECHNOLOGY** | Camera's |
| | |
| | |
| | **EAST** |
| **HVAC** | Primary Heating Source |
| **HVAC** | Primary Heating Source |
| **HVAC** | Primary Cooling Source |
| **HVAC** | Primary Cooling Source |
| **HVAC** | Primary Air Systems - Equipment |
| **HVAC** | Primary Air Systems - Equipment |
| **HVAC** | Terminal and Package Units |
| **HVAC** | Terminal and Package Units |
| **HVAC** | Building Controls |
| **HVAC** | Building Controls |
| **INTERIOR** | Floor Finishes |
| **INTERIOR** | Ceiling Finishes |
| **INTERIOR** | Partitions |
| **INTERIOR** | Stairways |
| **SPECIALTIES** | Stage Equipment |
| **PLUMBING** | Fixtures |
| **PLUMBING** | Sanitary/Vent Piping |
| **PLUMBING** | Domestic Water Piping Inside Building |
| **SPECIALTIES** | Fixed Lab Equipment |
| **EXTERIOR** | Modular Doors |
| **INTERIOR** | Modular Floor Finishes |
| **HVAC** | Modular Building Controls |
| **SPECIALTIES** | Modular Fixed Cabinetry |

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|---|---|
| SITE | Roadways |
| SITE | Parking Lots |
| SITE | Site Development |
| ROOFING | Roofing |
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| | WEST |
| TECHNOLOGY | Security System |
| HVAC | Primary Heating Source |
| HVAC | Primary Heating Source |
| HVAC | Primary Cooling Source |
| HVAC | Primary Cooling Source |
| HVAC | Primary Air Systems - Equipment |
| HVAC | Primary Air Systems - Equipment |
| HVAC | Terminal and Package Units |
| HVAC | Terminal and Package Units |
| HVAC | Building Controls |
| HVAC | Building Controls |
| ROOF | Roof System |
| PLUMBING | Fixtures |
| PLUMBING | Domestic Water Piping Inside Building |
| PLUMBING | Sanitary / Vent Piping |
| SPECIALTIES | Fixed Cabinetry |
| SPECIALTIES | Fixed Lab Equipment |
| SPECIALTIES | Stage Equipment |
| SITE | Roadways |
| SITE | Parking Lots |
| SITE | Site Development |
| FIRE & SAFETY | Fire Security system |
| | |
| | MT. HARRISON |
| ROOF | Roof System |
| INTERIOR | Partitions |
| INTERIOR | Lighting (includes Exit Signs) |
| EXTERIOR | Windows |
| HVAC | Primary Heating Source |
| HVAC | Primary Heating Source |
| HVAC | Primary Cooling Source |
| HVAC | Primary Cooling Source |
| HVAC | Terminal and Package Units |
| HVAC | Terminal and Package Units |
| TECHNOLOGY | Public Address & Intercom |
| SPECIALTIES | Fixed Cabinetry |

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| INTERIOR | Ceiling Finishes |
| INTERIOR | Floor Finishes |
| TECHNOLOGY | Camera's |
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| | **MINICO** |
| EXTERIOR | Windows |
| ROOF | Openings - Roof |
| INTERIOR | Bathroom Partitions |
| HVAC | Building Controls |
| HVAC | Building Controls |
| HVAC | Primary Air Systems - Equipment |
| HVAC | Primary Air Systems - Equipment |
| HVAC | Primary Heating Source |
| HVAC | Primary Heating Source |
| HVAC | Primary Cooling Source |
| HVAC | Primary Cooling Source |
| HVAC | Terminal and Package Units |
| HVAC | Terminal and Package Units |
| INTERIOR | Lighting (includes Exit Signs) |
| SPECIALTIES | Fixed Cabinetry |
| SPECIALTIES | Writing Surfaces |
| SPECIALTIES | Fixed Kitchen Equipment |
| INTERIOR | Floor Finishes |
| TECHNOLOGY | Public Address & Intercom |
| INTERIOR | Doors |
| ROOF | Roof System |
| SPECIALTIES | Fixed Lab Equipment |
| EXTERIOR | Greenhouse Walls |
| EXTERIOR | Greenhouse Doors |
| EXTERIOR | Greenhouse Roof System |
| SITE | Roadways |
| SITE | Parking Lots |
| SITE | Site Development |
| SPECIALTIES | Stage |
| SPECIALTIES | Stage |
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| | **DSC** |
| EXTERIOR | Windows |
| INTERIOR | Interior Doors |

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|---|---|
| **EXTERIOR** | **Exterior Doors** |
| **TECHNOLOGY** | **Public Address & Intercom** |
| **HVAC** | **Building Controls** |
| **HVAC** | **Building Controls** |
| **HVAC** | **Primary Air Systems - Equipment** |
| **HVAC** | **Primary Air Systems - Equipment** |
| **HVAC** | **Primary Heating Source** |
| **HVAC** | **Primary Heating Source** |
| **HVAC** | **Primary Cooling Source** |
| **HVAC** | **Primary Cooling Source** |
| **HVAC** | **Terminal and Package Units** |
| **HVAC** | **Terminal and Package Units** |
| **PLUMBING** | **Fixtures** |
| **PLUMBING** | **Domestic Water Piping Inside Building** |
| **PLUMBING** | **Sanitary / Vent Piping** |
| **SPECIALTIES** | **Fixed Kitchen Equipment** |
| **SPECIALTIES** | **Writing Surfaces** |
| **INTERIOR** | **Floor Finishes** |
| **INTERIOR** | **Ceiling Finishes** |
| **SITE** | **Roadways** |
| **SITE** | **Parking Lots** |
| **SITE** | **Site Development** |
| **SITE** | **Utilities** |
| **TECHNOLOGY** | **Camera's** |
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| **Estimated Allocation** | **$17,044,727.98** |
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| ESTIMATED PRICE | FUNDING SOURCE | 2024-2025 | 2025-2026 | 2026-2027 |
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| $176,000.00 | 521 | $176,000.00 | | |
| $176,000.00 | 521 | | | $176,000.00 |
| $85,000.00 | Levy | | | $85,000.00 |
| $800.00 | Maintenance | $800.00 | | |
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| $176,000.00 | 521 | | | $176,000.00 |
| $85,000.00 | Levy | | | $85,000.00 |
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| $125,000.00 | 521 | | | |
| $30,000.00 | 521 | | | $30,000.00 |
| $75,000.00 | 521 | | | |
| $20,000.00 | 521 | | | $20,000.00 |
| $150,000.00 | 521 | $150,000.00 | | |
| $50,000.00 | 521 | | | |
| $125,000.00 | 521 | | | $125,000.00 |

| Amount | Type | Col3 | Col4 | Col5 |
|---|---|---|---|---|
| $225,000.00 | 521 | | | $225,000.00 |
| $100,000.00 | 521 | | | $100,000.00 |
| $25,000.00 | Levy | | $25,000.00 | |
| $95,000.00 | 521 | | | $95,000.00 |
| $25,000.00 | Levy | | | $25,000.00 |
| $60,000.00 | 521 | $60,000.00 | | |
| $60,000.00 | 521 | | | |
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| $180,000.00 | Levy | | | |
| $250,000.00 | 521 | | | |
| $10,000.00 | 521 | | $10,000.00 | |
| $120,000.00 | Levy | $120,000.00 | | |
| $95,000.00 | Levy | | | $95,000.00 |
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| $125,000.00 | Insurance | $125,000.00 | | |
| $225,000.00 | 521 | $225,000.00 | | |
| $125,000.00 | Insurance | $125,000.00 | | |
| $225,000.00 | 521 | $225,000.00 | | |
| $125,000.00 | Insurance | $125,000.00 | | |
| $225,000.00 | 521 | $225,000.00 | | |
| $125,000.00 | Insurance | $125,000.00 | | |
| $125,000.00 | 521 | $125,000.00 | | |
| $27,000.00 | Insurance | $27,000.00 | | |
| $27,000.00 | 521 | $27,000.00 | | |
| $150,000.00 | 521 | | | |
| $50,000.00 | 521 | | | |
| $75,000.00 | 521 | | | $75,000.00 |
| $50,000.00 | 521 | | $50,000.00 | |
| $100,000.00 | 521 | | | |
| $25,000.00 | 521 | | | $25,000.00 |
| $100,000.00 | 521 | | | |
| $50,000.00 | 521 | | | |
| $150,000.00 | 521 | | | $150,000.00 |
| $6,000.00 | 521 | | $6,000.00 | |
| $14,000.00 | 521 | | $14,000.00 | |
| $10,000.00 | 521 | | $10,000.00 | |
| $8,000.00 | 521 | | $8,000.00 | |

| Amount | Category | | | |
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| $170,000.00 | 521 | | | $170,000.00 |
| $270,000.00 | 521 | | | $270,000.00 |
| $150,000.00 | 521 | | | $150,000.00 |
| $150,000.00 | 521 | | | |
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| $50,000.00 | 521 | $50,000.00 | | |
| $125,000.00 | Insurance | $125,000.00 | | |
| $225,000.00 | 521 | $225,000.00 | | |
| $125,000.00 | Insurance | $125,000.00 | | |
| $225,000.00 | 521 | $225,000.00 | | |
| $125,000.00 | Insurance | $125,000.00 | | |
| $225,000.00 | 521 | $225,000.00 | | |
| $125,000.00 | Insurance | $125,000.00 | | |
| $125,000.00 | 521 | $125,000.00 | | |
| $27,000.00 | Insurance | $27,000.00 | | |
| $27,000.00 | 521 | $27,000.00 | | |
| $150,000.00 | 521 | | | |
| $25,000.00 | 521 | | | $25,000.00 |
| $100,000.00 | 521 | | | |
| $50,000.00 | 521 | | | |
| $150,000.00 | 521 | | $150,000.00 | |
| $150,000.00 | 521 | | $150,000.00 | |
| $100,000.00 | 521 | | | |
| $57,000.00 | 521 | | $57,000.00 | |
| $500,000.00 | 521 | | $500,000.00 | |
| $50,000.00 | 521 | | $50,000.00 | |
| $200,000.00 | 521 | | | |
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| $140,000.00 | 521 | | | |
| $75,000.00 | 521 | | | |
| $50,000.00 | Levy | $50,000.00 | | |
| $500,000.00 | 521 | | $500,000.00 | |
| $20,000.00 | Insurance | $20,000.00 | | |
| $220,000.00 | 521 | $220,000.00 | | |
| $20,000.00 | Insurance | $20,000.00 | | |
| $220,000.00 | 521 | $220,000.00 | | |
| $20,000.00 | Insurance | $20,000.00 | | |
| $120,000.00 | 521 | $120,000.00 | | |
| $150,000.00 | 521 | | | $150,000.00 |
| $150,000.00 | 521 | | | |

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| $30,000.00 | 521 | | | $30,000.00 |
| $150,000.00 | 521 | | | $150,000.00 |
| $85,000.00 | Levy | | | |
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| $400,000.00 | 521 | | | |
| $30,000.00 | 521 | | | |
| $30,000.00 | 521 | | | |
| $50,000.00 | Insurance | $50,000.00 | | |
| $50,000.00 | 521 | $50,000.00 | | |
| $250,000.00 | Insurance | $250,000.00 | | |
| $400,000.00 | 521 | $400,000.00 | | |
| $250,000.00 | Insurance | $250,000.00 | | |
| $500,000.00 | 521 | $500,000.00 | | |
| $250,000.00 | Insurance | $250,000.00 | | |
| $500,000.00 | 521 | $500,000.00 | | |
| $250,000.00 | Insurance | $250,000.00 | | |
| $500,000.00 | 521 | $500,000.00 | | |
| $300,000.00 | 521 | | | $300,000.00 |
| $150,000.00 | 521 | | | |
| $175,000.00 | 521 | | | $175,000.00 |
| $50,000.00 | 521 | | | |
| $1,243,000.00 | 521 | | $1,243,000.00 | |
| $6,000.00 | Levy | | | $6,000.00 |
| $20,000.00 | 521 | | | |
| $250,000.00 | 521 | | | |
| $30,000.00 | Levy | | $30,000.00 | |
| $17,000.00 | Insurance | $17,000.00 | | |
| $1,600.00 | Insurance | $1,600.00 | | |
| $17,000.00 | Insurance | $17,000.00 | | |
| $135,000.00 | 521 | | | |
| $1,800,000.00 | 521 | | | |
| $150,000.00 | 521 | | | |
| $150,000.00 | 521 | | | |
| $150,000.00 | Levy | | | |
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| $75,000.00 | 521 | | | |
| $40,000.00 | 521 | | | |

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| $12,000.00 | Levy | | | |
| $75,000.00 | 521 | | | $75,000.00 |
| $20,000.00 | Insurance | $20,000.00 | | |
| $20,000.00 | 521 | $20,000.00 | | |
| $300,000.00 | Insurance | $300,000.00 | | |
| $300,000.00 | 521 | $300,000.00 | | |
| $300,000.00 | Insurance | $300,000.00 | | |
| $300,000.00 | 521 | $300,000.00 | | |
| $300,000.00 | Insurance | $300,000.00 | | |
| $300,000.00 | 521 | $300,000.00 | | |
| $300,000.00 | Insurance | $300,000.00 | | |
| $299,727.98 | 521 | $299,727.98 | | |
| $25,000.00 | 521 | | | |
| $100,000.00 | 521 | | | |
| $50,000.00 | 521 | | | |
| $50,000.00 | 521 | | | |
| $5,000.00 | 521 | | | |
| $100,000.00 | Levy | | | |
| $35,000.00 | Levy | | | |
| $50,000.00 | 521 | | | |
| $50,000.00 | Levy | $50,000.00 | | |
| $100,000.00 | 521 | | | |
| $50,000.00 | Levy | | | $50,000.00 |
| $85,000.00 | Levy | | | $85,000.00 |
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| $21,733,127.98 | | $9,460,127.98 | $2,803,000.00 | $3,123,000.00 |
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| $17,044,727.98 | 521 | $5,819,727.98 | $2,748,000.00 | $2,692,000.00 |
| $1,268,000.00 | Levy | $220,000.00 | $55,000.00 | $431,000.00 |
| $800.00 | Maintenance | $800.00 | $ - | $ - |
| $3,419,600.00 | Insurance | $3,419,600.00 | $ - | $ - |
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| | Total | $9,460,127.98 | $2,803,000.00 | $3,123,000.00 |
| | Check Figure | TRUE | TRUE | TRUE |
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| **$2,652,000.00** | **$2,575,000.00** | **$330,000.00** | **$690,000.00** | **$50,000.00** | **$50,000.00** | **$ -** |
| | | | | | | |
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| $2,555,000.00 | $2,145,000.00 | $330,000.00 | $655,000.00 | $50,000.00 | $50,000.00 | $ - |
| $97,000.00 | $430,000.00 | $ - | $35,000.00 | $ - | $ - | $ - |
| $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| $ - | $ - | $ - | $ - | $ - | $ - | $ - |
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| $2,652,000.00 | $2,575,000.00 | $330,000.00 | $690,000.00 | $50,000.00 | $50,000.00 | $ - |
| TRUE | TRUE | TRUE | TRUE | TRUE | TRUE | TRUE |

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