

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

☒ TRANSFER ☐ AMENDMENT ☐ APPROPRIATION

RECEIVED
JUN 10 2013
BUSINESS OFFICE

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Federal Programs	6/10/2013	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
211	Title I Part A			
	Improving Basic Programs			
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
211-E-61-6129-00-729-330-827	Teacher Aide	43,778.00	(2,000.00)	41,778.00
211-E-11-6118-00-001-330-827	Extra Duty	5,000.00	2,000.00	7,000.00
211-E-61-6129-00-729-330-827	Teacher Aide	43,778.00	(13,500.00)	30,278.00
211-E-11-6118-00-041-330-827		5,000.00	13,500.00	18,500.00
211-E-61-6129-00-729-330-827	Teacher Aide	43,778.00	(28,278.00)	16,500.00
211-E-11-6118-00-102-330-827	Contract Services	5,000.00	28,278.00	33,278.00
211-E-11-6119-00-102-330-827	✓	342,202.00	(1,300.00)	340,902.00
211-E-11-6118-00-102-330-827	✓ ✓	5,000.00	1,300.00	6,300.00
211-E-11-6119-00-102-330-827	✓ ✓	342,202.00	(8,000.00)	334,202.00
211-E-11-6118-00-041-330-827		5,000.00	8,000.00	13,000.00
TOTAL EXPENDITURE		840,738.00		840,738.00

REASON: Summer School and Curriculum Writing

ORIGINATOR: Alva Gladney	DATE: 06-10-13
ORGANIZATIONAL MANAGER: <i>Hayne Smith</i>	DATE: 6-10-13
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER: <i>[Signature]</i>	DATE: 6/26/13
BOARD OF TRUSTEES APPROVAL:	DATE:

ADM-007 REVISED 9/98

BT# 12-50108