



SPRING BRANCH ISD

Athletics and Arts

Capital Improvements Plan

Board Workshop – January 7, 2025

Purpose

The following information presented is **Scenario #1** for consideration which includes scope of work and associated cost estimates at the High Schools and District-Wide Athletic Facilities.

Agenda – Scenario #1

- High Schools – Interior & Exterior Athletics Scope, Design Concepts
- Reggie Grob Stadium – Scope & Design Concept
- W.W. Emmons Natatorium – Scope
- New Natatorium – Design Concept
- Don Coleman Coliseum – Scope & Design Concept
- Darrell Tully Stadium – Scope & Design Concept
- Comprehensive Cost Estimate Summary
- Next Steps

A group of cheerleaders in purple and silver outfits performing on a green football field at night. The cheerleaders are wearing purple sleeveless tops, silver sequined skirts, and white cowboy hats. They are arranged in a loose formation on the field, which has white yard lines and blue circular graphics. The background is dark, suggesting an evening or night setting.

**High Schools:
Interior and Exterior Scope,
Design Concepts**

Memorial High School – Limitations & Challenges

- Consider SBISD current Memorial High School Master Planning
- Campus divided by Echo Lane creating east and west campuses
- Physical site constraints and impact on functionality of campus and exterior athletics fields
- Complexity of construction and cost impact is heightened due to density of site
- Existing utility infrastructure and easements along Gaylord Drive constraining athletics at track & field stadium
- Consider SBISD future CTE Project Planning (2022 Bond)



Memorial High School – Site Aerial (West Campus)



Memorial High School – Site Aerial (East Campus)



Memorial High School – Interior

SCENARIO #1

- Replace sound systems and upgrade scoreboards with new digital video boards.
- Renovate competition gymnasium to include: new wood athletic floor, bleacher system, athletic wall padding, updated painting, new glass backboard basketball goal systems.
- Renovate practice gymnasium to include: new wood athletic floor, bleacher system, athletic wall padding, updated painting, new glass backboard basketball goal systems.
- Renovate auxiliary gymnasium to include: new wood athletic floor, bleacher system, athletic wall padding, updated painting, new glass backboard basketball goal systems.
- Upgrade interior lighting to LED at gymnasiums, locker rooms, weight room, and athletic support spaces.
- Locker room and coaches' office renovations and improvements to include lockers, casework, fixtures and finishes.
- New campus wide graphics and branding package.

**Above items also include general mechanical, electrical, plumbing, technology, and life safety improvements not listed individually for this exercise.*

**Further analysis of gymnasium size is required and being conducted.*

**Further discussion to occur regarding master plan of MHS and future district bond program affecting MHS land utilization and potential athletic facility planning.*



Memorial High School – Exterior

SCENARIO #1

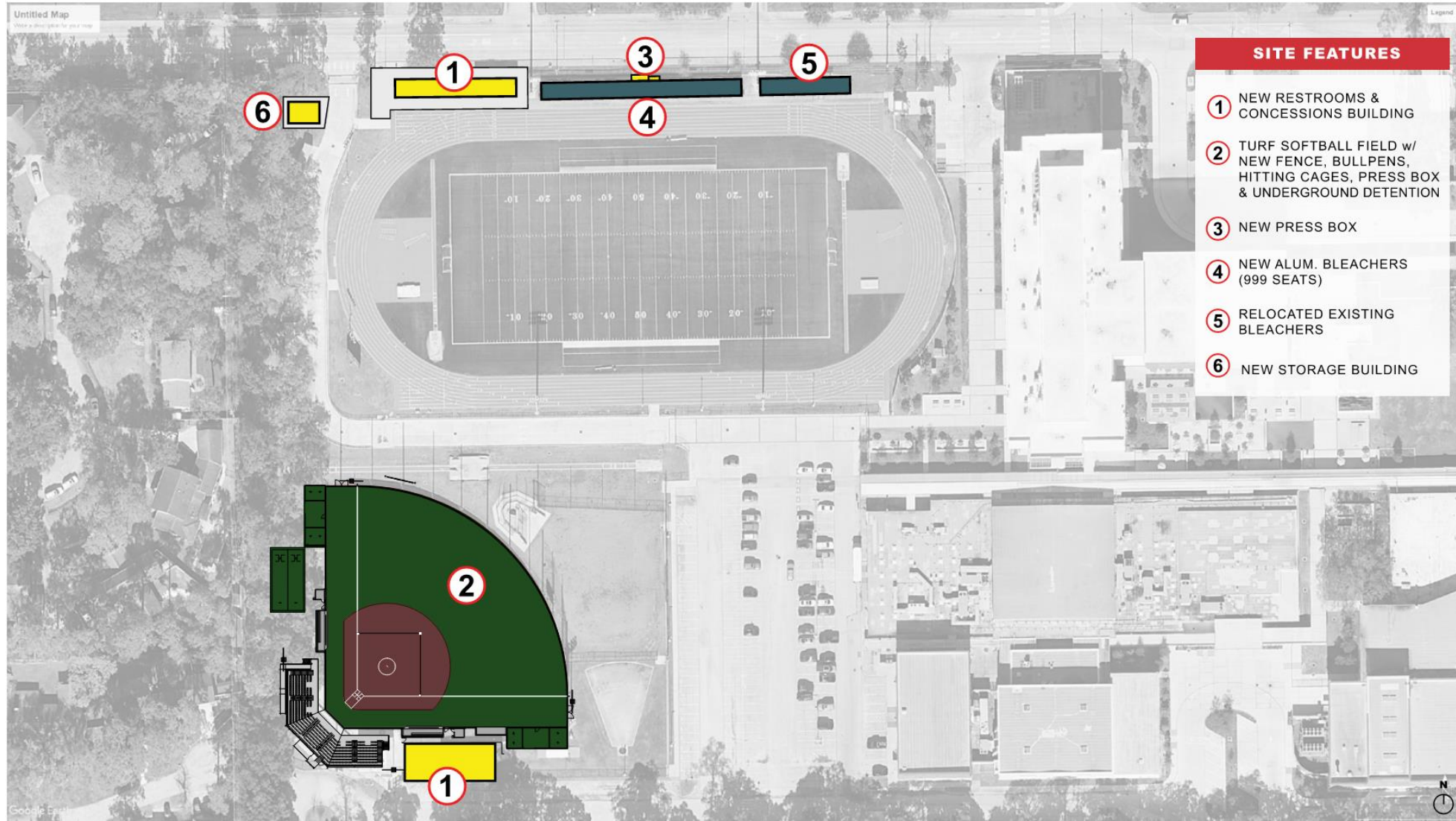
- Installation of new LED sports lighting and supporting audio/visual systems
- Replace and upgrade scoreboards with new digital video boards.
- Synthetic turf baseball & softball field (includes batting cages, dugouts, fencing, netting and pole systems)
- Replace existing baseball press box, finish replacement and upgrades at existing concessions/restrooms.
- Provide new softball press box, concession and restroom and storage building, and provide new elevated wrap around bleacher systems.
- Provide new press box at football/soccer/track stadium with elevated bleachers and construct new building to include restrooms, concessions, and storage.
- Life-cycle refresh for track and turf playing field, and tennis surfacing* (Anticipated prior to 2030)

**Above items also include general mechanical, electrical, plumbing, technology, and life safety improvements not listed individually for this exercise.*



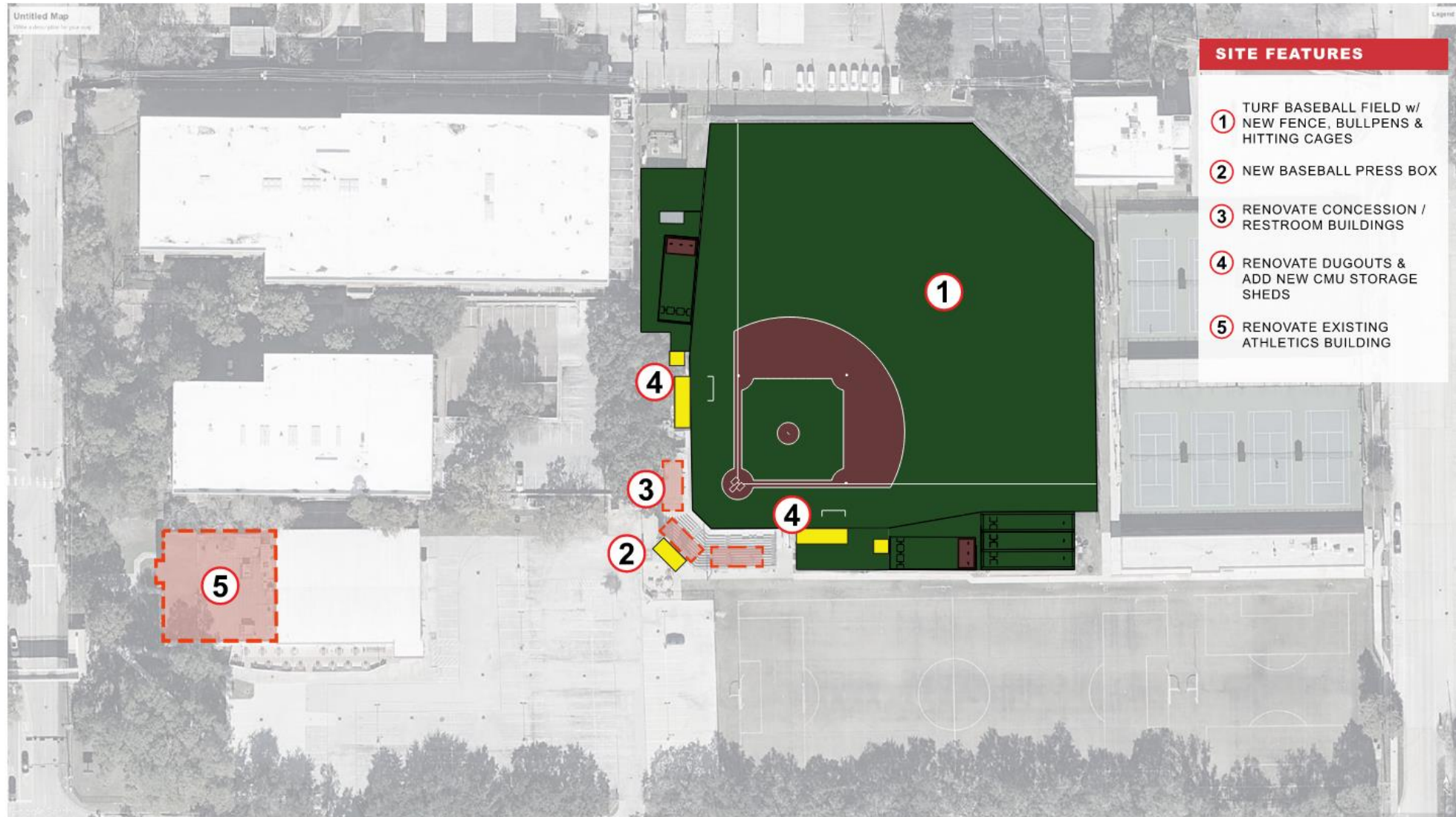
Memorial High School – Conceptual Plan (West)

SCENARIO #1



Memorial High School – Conceptual Plan (East)

SCENARIO #1



Memorial High School – Construction Cost Estimate

SCENARIO #1

Facility	Construction Cost Estimate
Memorial High School – Interior	\$18,116,166.60
Memorial High School – Exterior	\$26,219,295.00
Total Construction Cost Estimate	\$44,335,461.60

**Total Construction Cost Estimate does not include soft costs, escalation (timeline), and inflation.*



Northbrook High School – Limitations & Challenges

- Physical site constraints and impact on functionality of campus and exterior athletics fields
- Constraints at softball (i.e. accessibility, location, limited expansion)
- Number of tennis courts does not meet District standard
- Parking constraints and traffic challenges around Raider Circle
- 2 existing major easements on property (1 gas, 1 power)
- Consider SBISD future CTE Project Planning (2022 Bond)



Northbrook High School – Site Aerial



Northbrook High School – Interior

SCENARIO #1

- Replace sound systems and upgrade scoreboards with new digital video boards.
- Renovate competition gymnasium to include: new wood athletic floor, bleacher system, athletic wall padding, updated painting, new glass backboard basketball goal systems.
- Renovate practice gymnasium to include: new ceiling system, new wood athletic floor, bleacher system, athletic wall padding, updated painting, new glass backboard basketball goal systems.
- Renovate auxiliary gymnasium to include: new wood athletic floor, bleacher system, athletic wall padding, updated painting, new glass backboard basketball goal systems.
- Upgrade interior lighting to LED at gymnasiums, locker rooms, weight room, and athletic support spaces.
- Locker room and coaches' office renovations and improvements to include lockers, casework, fixtures and finishes.
- New weight room addition (approx. 5000 SF)
- New campus wide graphics and branding package.
- Gym concession stand reconfiguration and renovation (approx. 350 SF)

**Above items also include general mechanical, electrical, plumbing, technology, and life safety improvements not listed individually for this exercise.*

**Further discussion to occur regarding existing 2022 CTE bond program affecting NHS land utilization and potential athletic facility planning.*



Northbrook High School – Exterior

SCENARIO #1

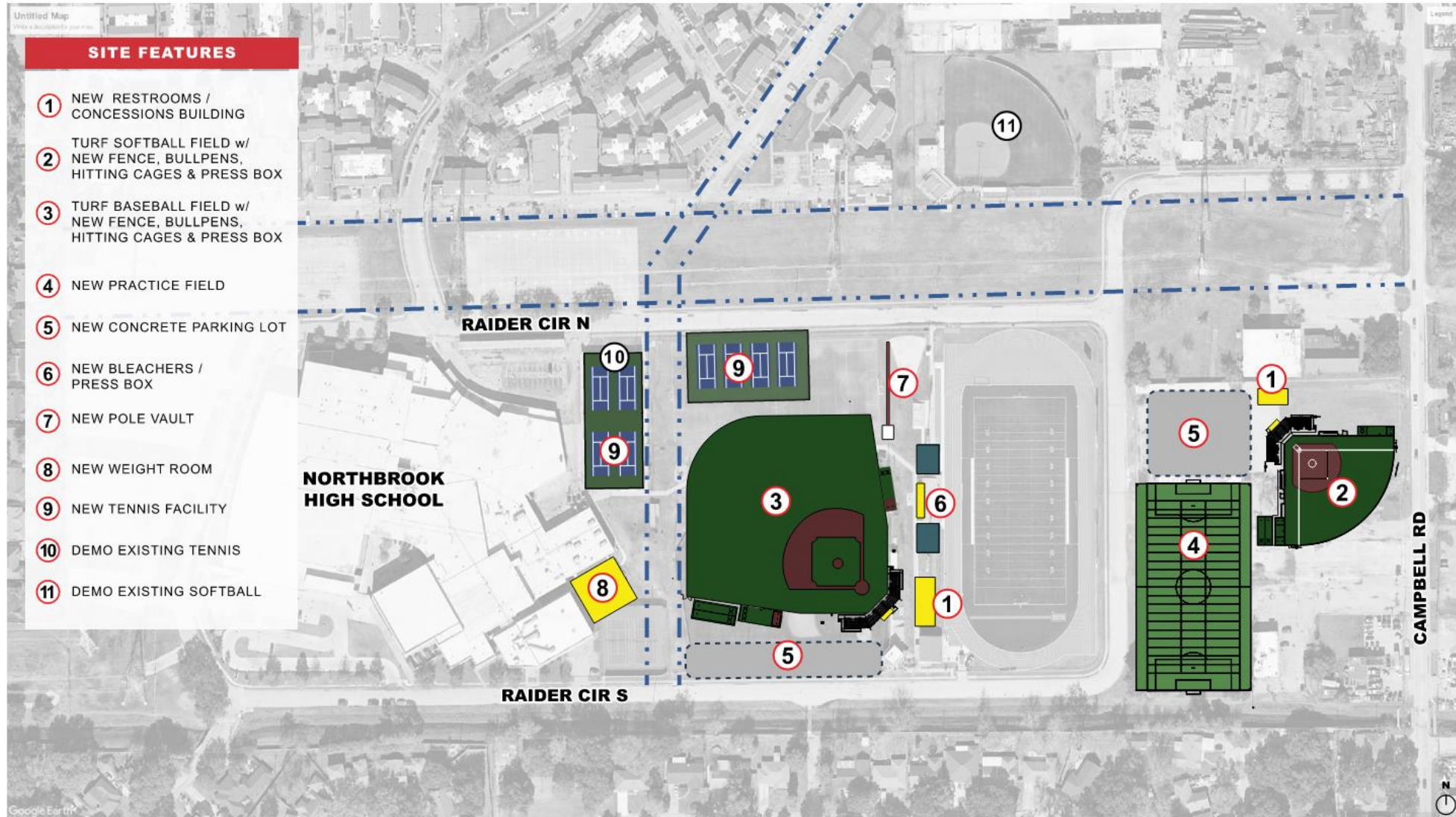
- LED sports lighting and audio/visual systems.
- Replace and upgrade scoreboards with new digital video boards.
- Synthetic turf baseball & softball field (includes backstop walls, batting cages, dugouts, fencing, netting and pole systems.)
- Provide new press box at football/track/soccer stadium with expanded bleachers and capacity.
- Construct new standalone athletic storage building.
- Rebuild and relocate existing tennis courts (6), add two (2) new courts.
- Relocate softball field to new location with new support restroom/concession building, press box, parking.
- Reconfigure baseball field with new support restroom/concession building, press box, parking.
- Construct new practice field adjacent to new softball facility.
- Life-cycle refresh for track surfacing and turf playing field* (Anticipated prior to 2030)

**Above items also include general mechanical, electrical, plumbing, technology, and life safety improvements not listed individually for this exercise.*



Northbrook High School – Conceptual Plan

SCENARIO #1



Northbrook High School – Construction Cost Estimate

SCENARIO #1

Facility	Construction Cost Estimate
Northbrook High School – Interior	\$16,546,204.90
Northbrook High School – Exterior	\$36,445,145.43
Total Construction Cost Estimate	\$52,991,350.33

**Total Construction Cost Estimate does not include soft costs, escalation (timeline), and inflation.*



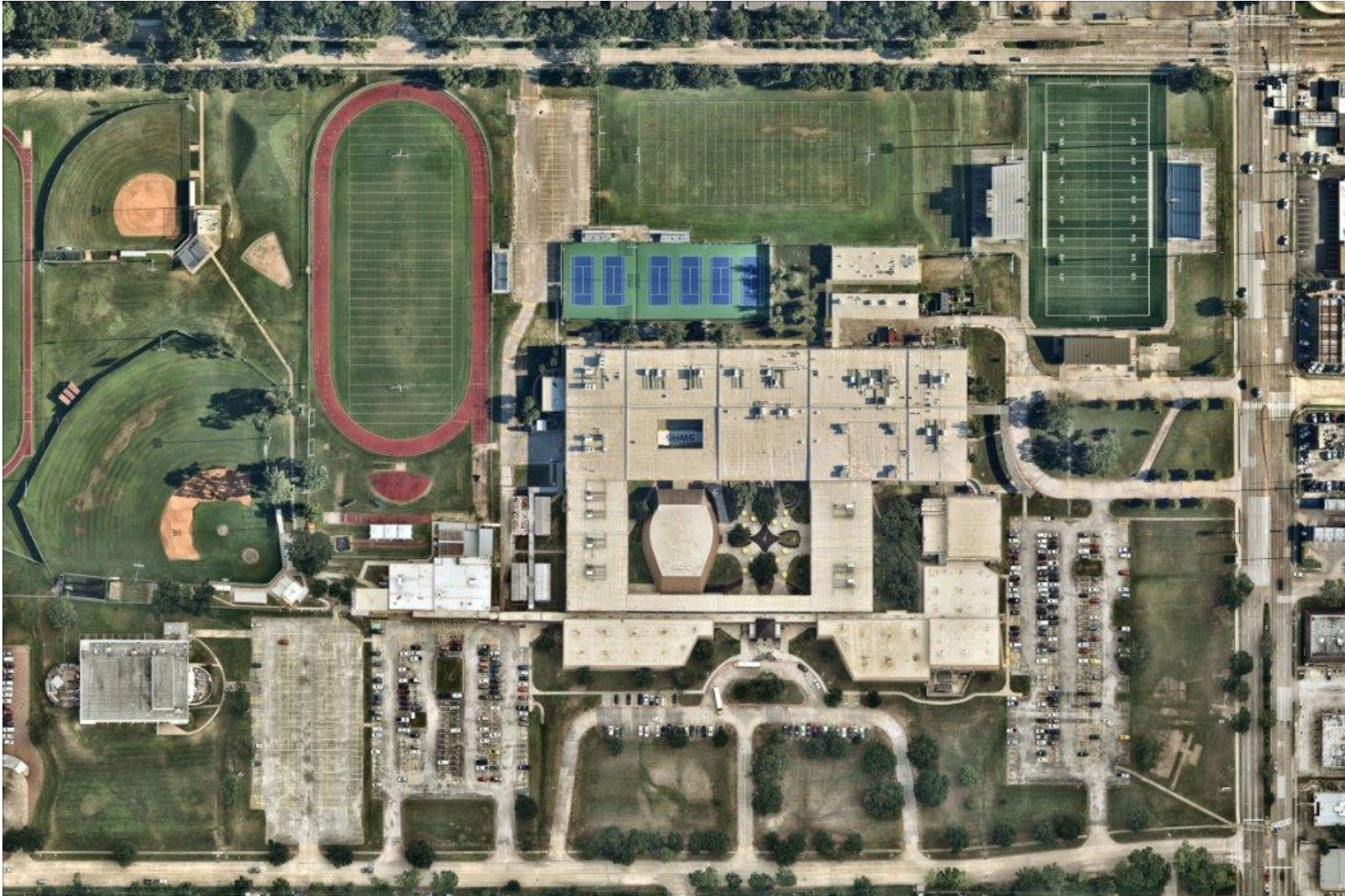
Spring Woods High School – Limitations & Challenges

SCENARIO #1

- District shared-use of onsite football and soccer stadium
- Non-standard track (i.e. condition, shape, lanes)
- Parking limitations (i.e. location and size)
- Number of tennis courts does not meet District standard
- Consider SBISD future CTE Project Planning (2022 Bond)
- Consider SBISD Spring Woods High School Master Planning
- Scenario #1 is dependent on natatorium determination; hence, 2 options for SWHS.
 - Option #1A: Renovation of existing W.W. Emmons Natatorium
 - Option #1B: Construction of New Natatorium at different location to allow for use of existing site
**recommended*



Spring Woods High School – Site Aerial



Spring Woods High School – Interior

SCENARIO #1

- Replace sound systems and upgrade scoreboards with new digital video boards.
- Renovate competition gymnasium to coaches' new wood athletic floor, bleacher system, athletic wall padding, updated painting, new glass backboard basketball goal systems.
- Renovate practice gymnasium to include: new wood athletic floor, bleacher system, athletic wall padding, updated painting, new glass backboard basketball goal systems.
- Renovate auxiliary gymnasium to include: new wood athletic floor, bleacher system, athletic wall padding, updated painting, new glass backboard basketball goal systems.
- Upgrade interior lighting to LED at gymnasiums, locker rooms, weight room, and athletic support spaces.
- Locker room and coaches' office renovations and improvements to include lockers, casework, fixtures and finishes.
- Reconfiguration and renovation of weight room, storage, and support athletic spaces.
- New campus wide graphics and branding package.

**Above items also include general mechanical, electrical, plumbing, technology, and life safety improvements not listed individually for this exercise.*

**Further discussion to occur regarding master plan of SWHS and future district bond program affecting SWHS land utilization and potential athletic facility planning.*



Spring Woods High School – Exterior

(Option #1A – Existing Natatorium to Remain)

- Installation of new LED sports lighting and supporting audio/visual systems
- Replace and upgrade scoreboards with new digital video boards.
- Rebuild and install synthetic turf baseball & softball fields (includes backstop walls, batting cages, dugouts, fencing, netting and pole systems).
- New district standard 8 lane track and competition synthetic turf field.
- Provide new press box at football/track stadium with expanded bleachers and new building (shared with softball) to include restrooms, concessions and storage.
- Rebuild existing tennis courts (6) and add two (2) new courts.
- Re-align existing on-site drive lane and site paving to accommodate athletic improvements.
- Construct new standalone athletic storage facility.
- Expanded parking to increase capacity at stadium.
- Life cycle refresh for stadium turf playing field* (Anticipated prior to 2030)

**Above items also include general mechanical, electrical, plumbing, technology, and life safety improvements not listed individually for this exercise.*

**Further discussion to occur regarding master plan of SWHS and future district bond program affecting SWHS land utilization and potential athletic facility planning.*



Spring Woods High School – Exterior

(Option #1B – New Natatorium at Alternate Location) **Recommended*

- All scope items included in Option #1A, as well as:
- New parking lots for baseball, softball, track, football, and tennis.
- Relocate and rebuild new sod practice field.
- Provide new shared baseball & softball support building.
- Improved efficiency and land use for future SWHS Master Plan.

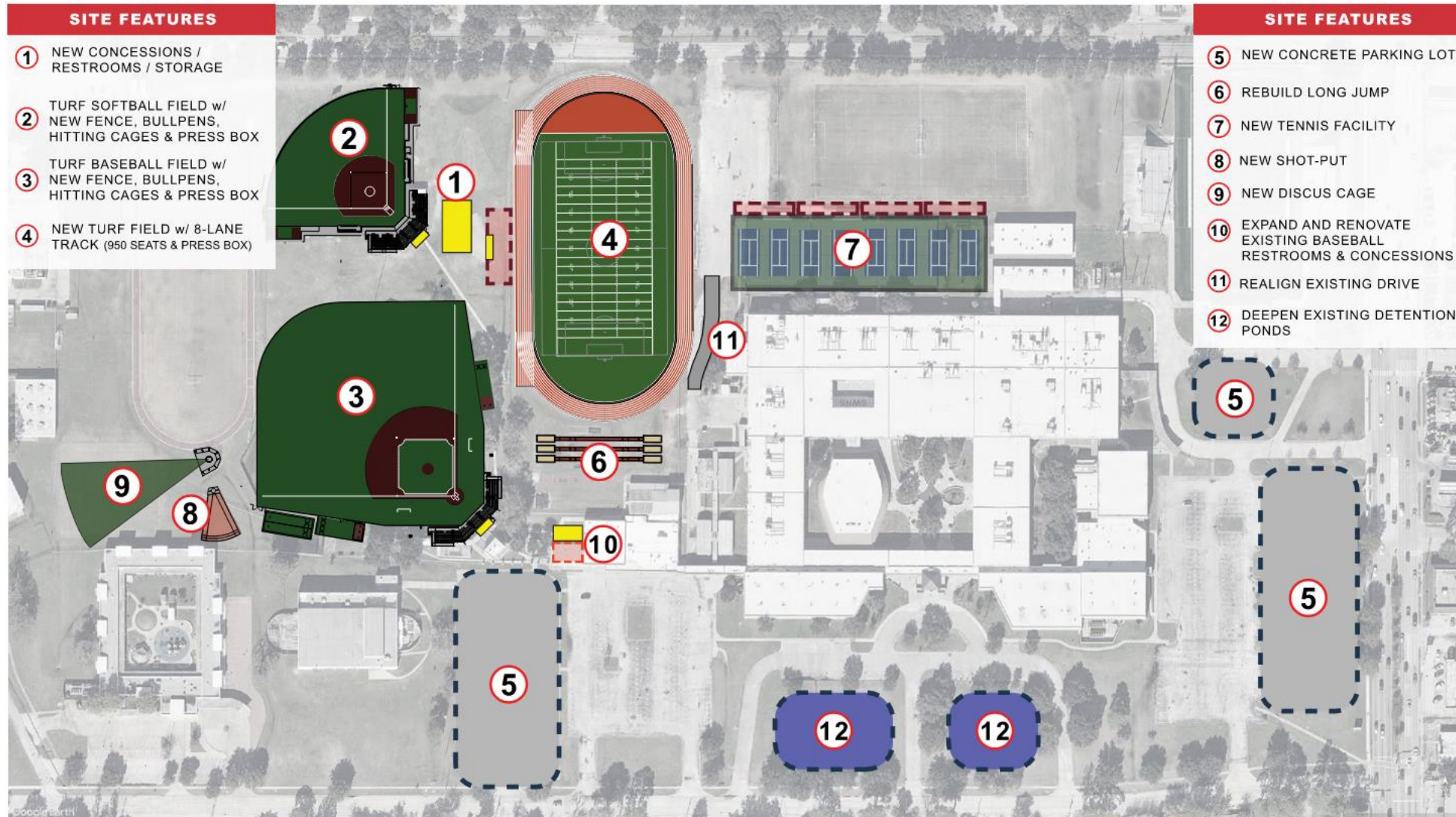
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**Further discussion to occur regarding master plan of SWHS and future district bond program affecting SWHS land utilization and potential athletic facility planning.*



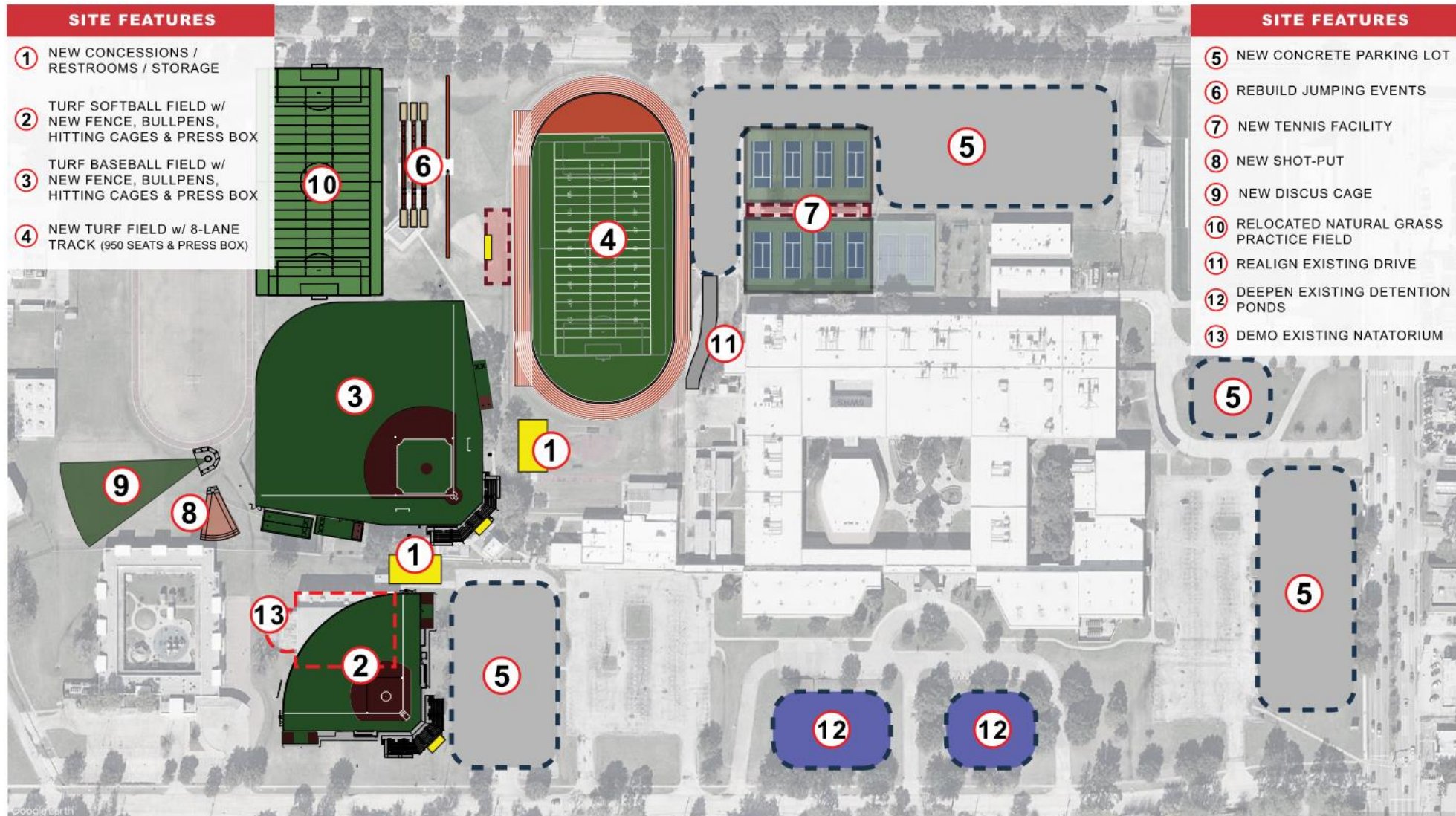
Spring Woods High School – Conceptual Plan

SCENARIO #1 (Option A – Existing Natatorium to Remain)



Spring Woods High School – Conceptual Plan

SCENARIO #1 (Option B - New Natatorium at Alternate Location)



Spring Woods High School – Construction Cost Estimate

SCENARIO #1

Facility	Construction Cost Estimate
Spring Woods High School – Interior	\$10,411,638.25
Spring Woods High School – Exterior Option #1A	\$39,503,570.50
Spring Woods High School – Exterior Option #1B*	\$40,742,071.50
Total Construction Cost Estimate* (includes #1B)	\$51,153,709.75

**Total Construction Cost Estimate does not include soft costs, escalation (timeline), and inflation.*



Stratford High School – Limitations & Challenges

- Physical site constraints and impact on functionality of campus and exterior athletics fields
- Softball located at Don Coleman Coliseum and constrained (i.e. accessibility, layout, limited expansion)
- Baseball constrained (i.e. accessibility, seating, adjacent spaces)
- Campus is divided by Fern Drive
- Consider SBISD CTE Project Design (2022 Bond)



Stratford High School – Site Aerial



Stratford High School – Interior

SCENARIO #1

- Replace sound systems and upgrade scoreboards with new digital video boards.
- Renovate competition gymnasium to include: updated painting, new glass backboard basketball goal systems.
- Renovate practice gymnasium to include: updated painting, new glass backboard basketball goal systems.
- Renovate auxiliary gymnasium to include: new gymnasium flooring, bleacher system, athletic wall padding, updated painting.
- Upgrade interior lighting to LED at gymnasiums, locker rooms, weight room, and athletic support spaces.
- Locker room and coaches' office renovations and improvements to include lockers, casework, fixtures and finishes.
- New campus wide graphics and branding package.

**Above items also include general mechanical, electrical, plumbing, technology, and life safety improvements not listed individually for this exercise.*



Stratford High School – Exterior

SCENARIO #1

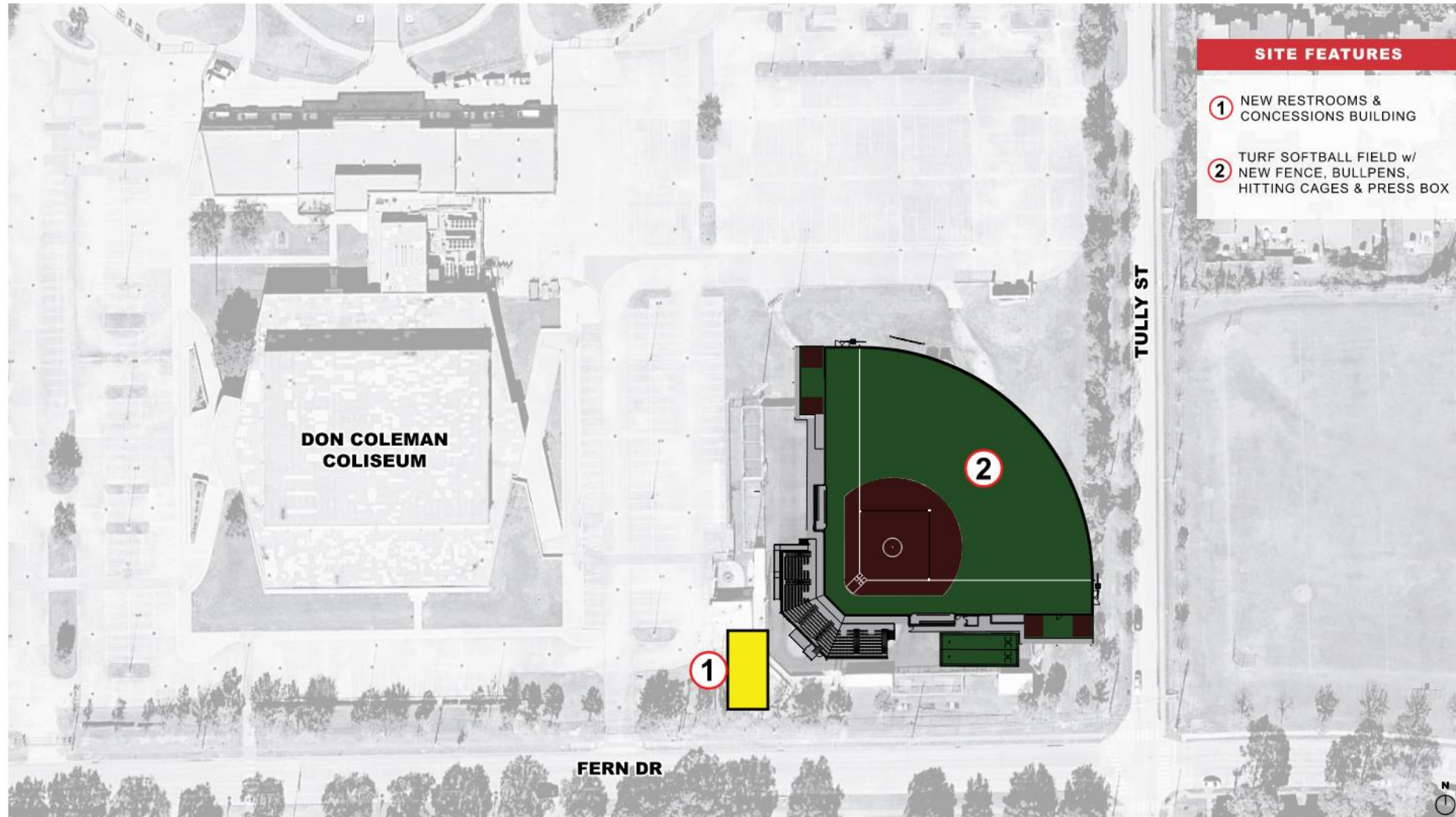
- LED sports lighting and audio/visual systems
- Replace and upgrade scoreboards with new digital video boards.
- Synthetic turf baseball (includes batting cages, dugouts, fencing, netting and pole systems.)
- Reconfigured softball field to new location with renovated existing support restroom/concession building, and new press box.
- New press box at football/track stadium.
- Renovations at stadium field house including finishes and equipment.
- Add stair to existing field house to access film room level.
- Construct new general use standalone athletic storage facility.
- Life-cycle refresh for tennis surfacing and turf playing field* (Anticipated prior to 2030)

**Above items also include general mechanical, electrical, plumbing, technology, and life safety improvements not listed individually for this exercise.*



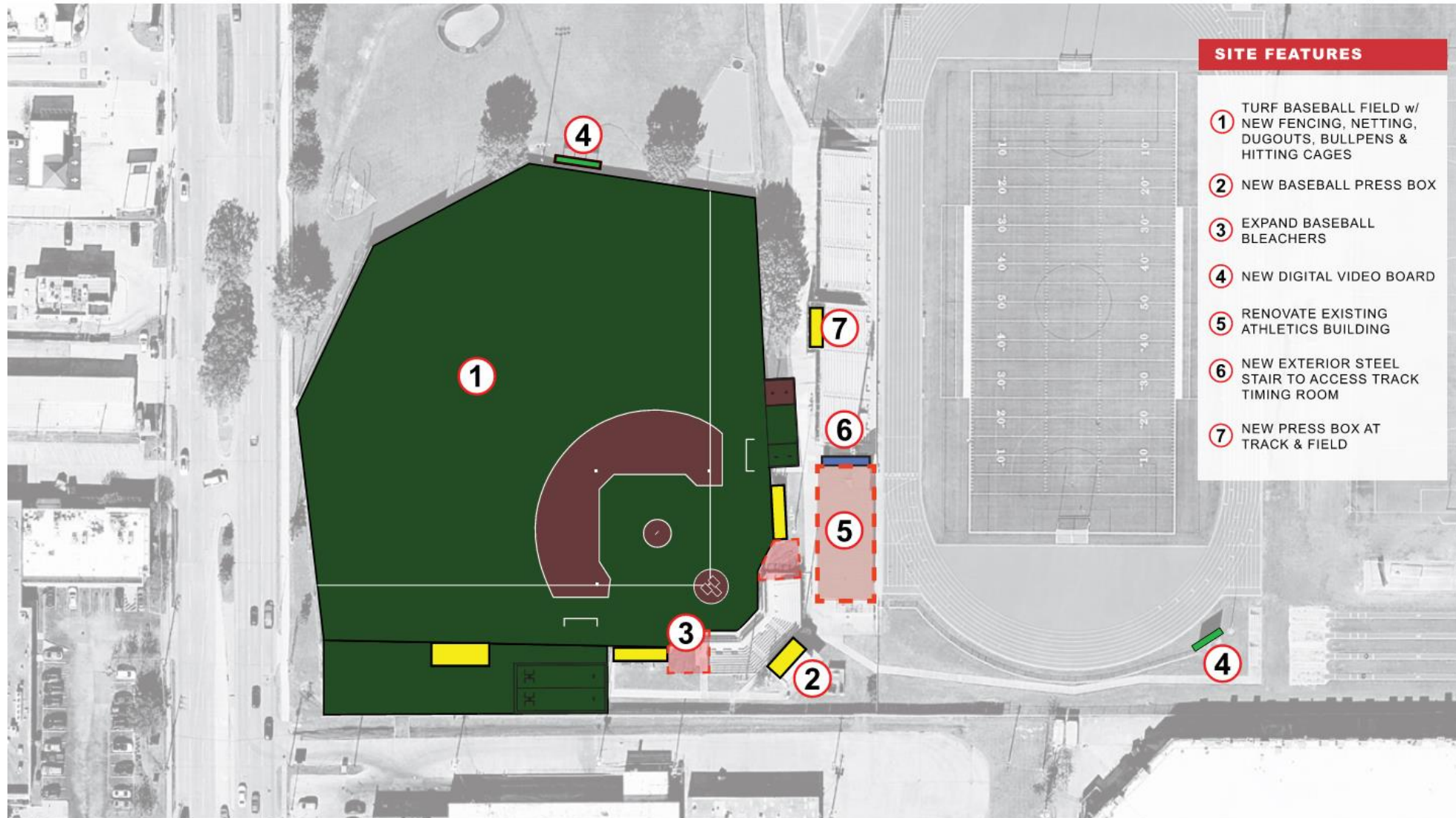
Stratford High School – Partial Conceptual Plan

SCENARIO #1



Stratford High School – Partial Conceptual Plan

SCENARIO #1



Stratford High School – Construction Cost Estimate

SCENARIO #1

Facility	Construction Cost Estimate
Stratford High School – Interior	\$12,042,256.00
Stratford High School – Exterior	\$33,202,104.00
Total Construction Cost Estimate	\$45,244,360.00

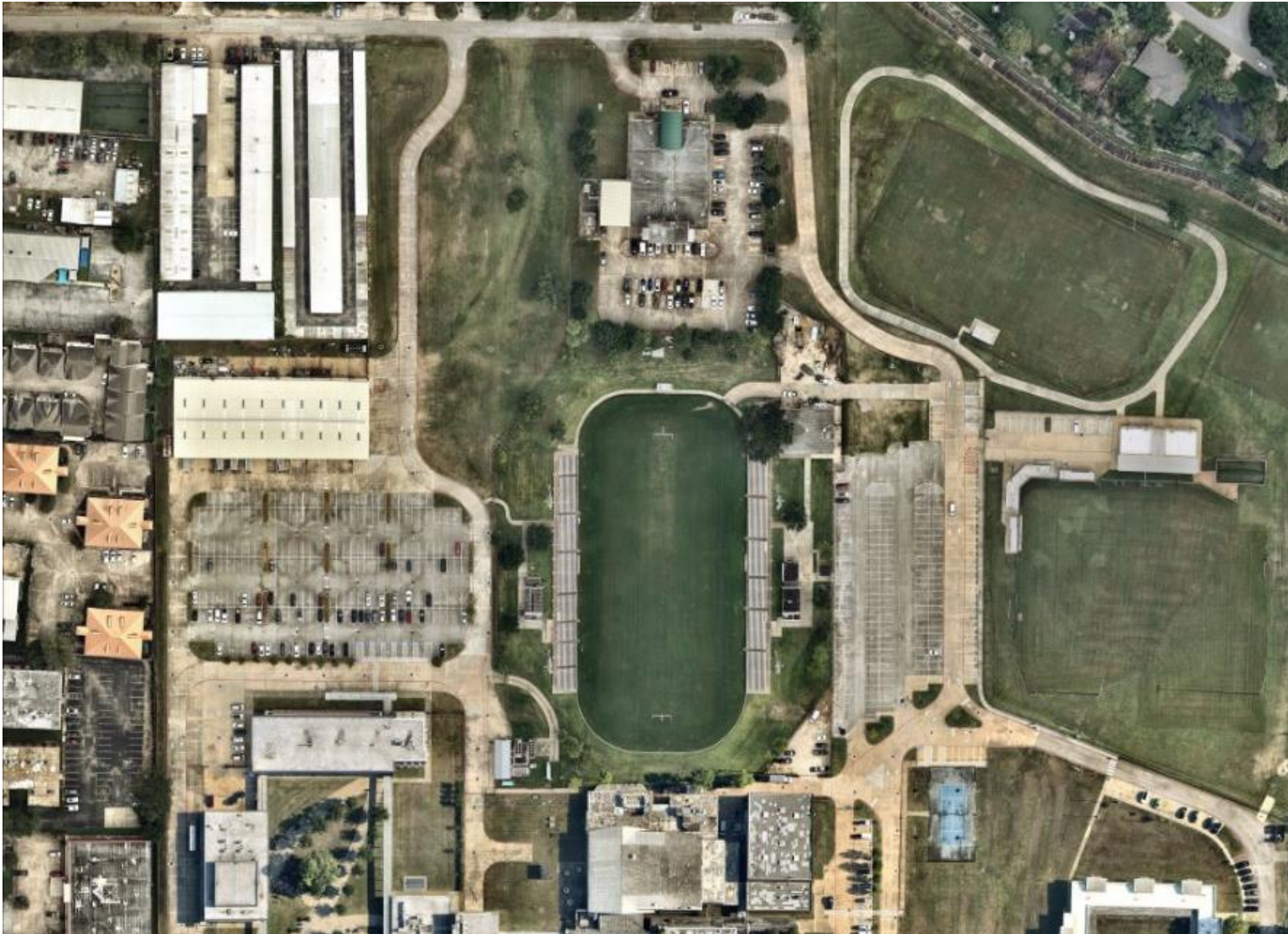
**Total Construction Cost Estimate does not include soft costs, escalation (timeline), and inflation.*



A wide-angle photograph of Reggie Grob Stadium under a clear blue sky. The stadium's seating bowl is visible, with two tall, multi-lamp light towers on either side. In the background, there are several buildings, including a brick one and a yellow one, along with some trees. The foreground is a green lawn.

Reggie Grob Stadium: Scope and Design Concepts

Reggie Grob Stadium – Site Aerial



Reggie Grob Stadium – Limitations & Considerations

- Physical site constraints and impact on functionality of facility and exterior athletics field
 - Existing grandstand structure is not code compliant
 - Layout of grandstand structure restricts field width which hinders optimal usage for various sports
 - Recessed field requires storm water lift station
- Limited usage due to lack of locker room and support facilities in comparison to other Districtwide stadiums
- Serves multiple District athletic purposes
- Natural grass field limits frequency of usage and availability
- Limited parking



Reggie Grob Stadium

SCENARIO #1

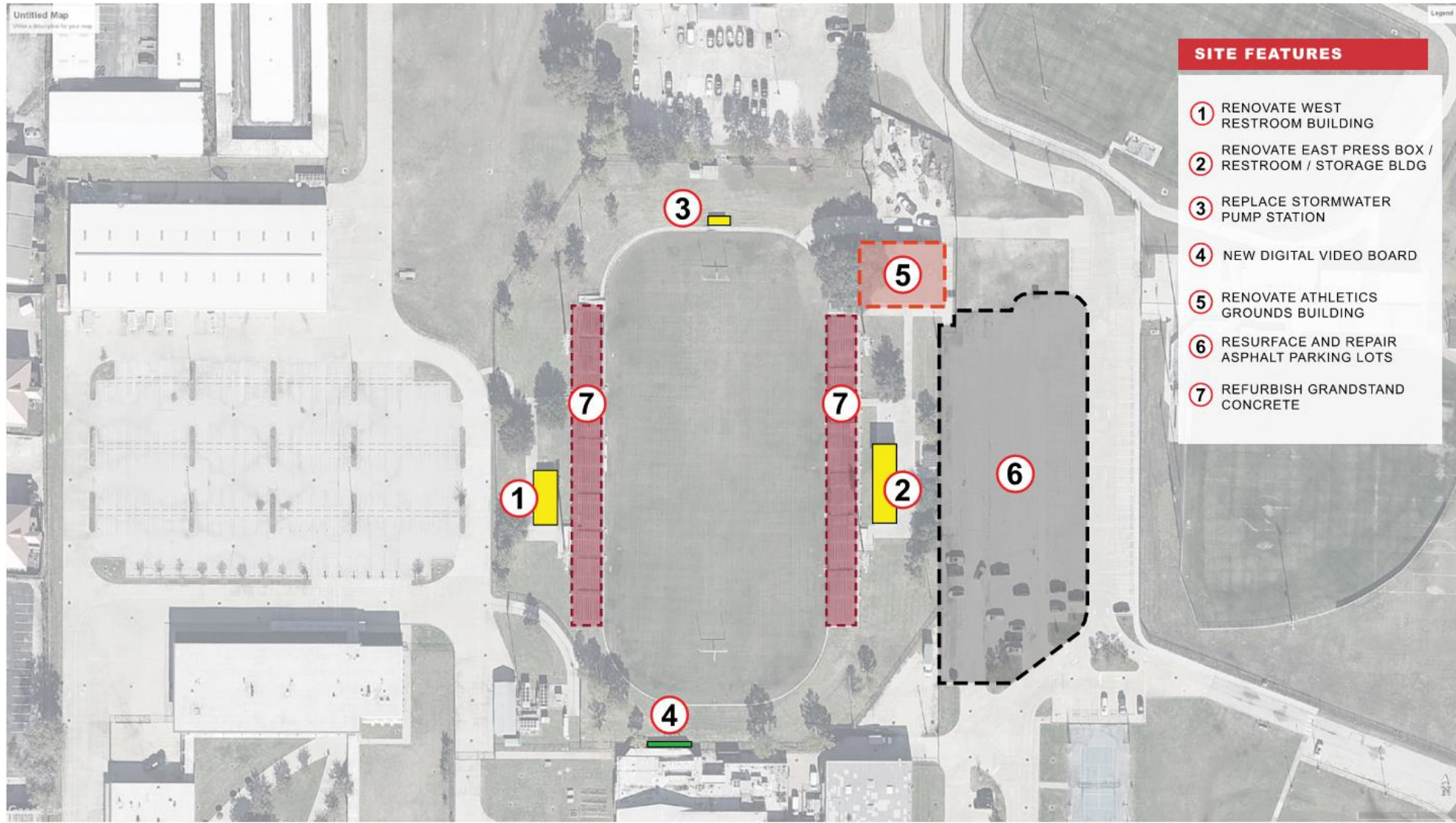
- Provide upgraded exterior sports lighting, audio/visual, and low-voltage systems.
- Replace and upgrade to a new digital video board.
- Replace existing lift station to include new pump system and enclosure.
- New facility graphics and branding package.
- Renovate east and west end press box/restroom/storage buildings that may include roof replacement, window replacement, select finishes, LED lighting.
- Renovate athletics' grounds building that may include roof replacement, window replacement, upgraded finishes, LED lighting, fire sprinkler system, new doors/openings, upgraded restroom fixtures/partitions, upgraded MEPT systems.
- Provide comprehensive security package that may include updated entry infrastructure and security systems (i.e. cameras, alarms).
- Replace perimeter fencing and add fenced-in covered storage area for athletic equipment and vehicles.
- Repair/replace existing asphalt parking lots on east and west of stadium to improve drainage, mitigate ponding water/low spots, and extend life-cycle.

**Above items also include general mechanical, electrical, plumbing, technology, and life safety improvements not listed individually for this exercise.*



Reggie Grob Stadium – Conceptual Plan

SCENARIO #1



Reggie Grob Stadium – Construction Cost Estimate

SCENARIO #1

Facility	Construction Cost Estimate
Reggie Grob Stadium	\$11,770,665.10
Total Construction Cost Estimate	\$11,770,665.10

**Total Construction Cost Estimate does not include soft costs, escalation (timeline), and inflation.*





W.W. Emmons Natatorium:
Scope

W.W. Emmons Natatorium – Site Aerial



W.W. Emmons Natatorium - Limitations & Considerations

- Facility expansion is limited due to the original concrete structure.
- One pool does not accommodate district needs (i.e. scheduling).
- Size of pool does not support current and future aquatic program offerings.
- Facility only accommodates practice and training use for 3 out of 4 high schools.
- Deck space width is limited for swimmer use and training purposes.
- No separation between spectator seating and student athletes/pool.
- Absence of lobby and entrance area (i.e. front entry vestibule, concessions)
- Support spaces (i.e. locker rooms, training rooms, dressing rooms, coaching staff offices) do not accommodate all competitions, trainings, practices and events.
- Outdoor space and supporting storage is limited.
- Parking is limited and expansion is constrained on a shared site.
- Utilizing two non-district facilities (Dad's Club and YMCA)



W.W. Emmons Natatorium

SCENARIO #1

- Provide minor interior renovations
 - New ADA lift.
 - New pool deck finish.
 - New diving stands.
 - Replace bleacher system.
 - Reconfigure/expand parking area and drives to accommodate natatorium operations and events.
 - LED interior and site lighting.
 - New sound system.
 - Pool mechanical system renovation (i.e. PoolPak units).

**Above items also include general mechanical, electrical, plumbing, technology, and life safety improvements not listed individually for this exercise.*



W.W. Emmons Natatorium – Construction Cost Estimate

SCENARIO #1

Facility	Construction Cost Estimate
W.W. Emmons Natatorium	\$8,276,163.60
Total Construction Cost Estimate	\$8,276,163.60

**Total Construction Cost Estimate does not include soft costs, escalation (timeline), and inflation.*





**New Natatorium:
Scope and Design Concepts**

New Natatorium

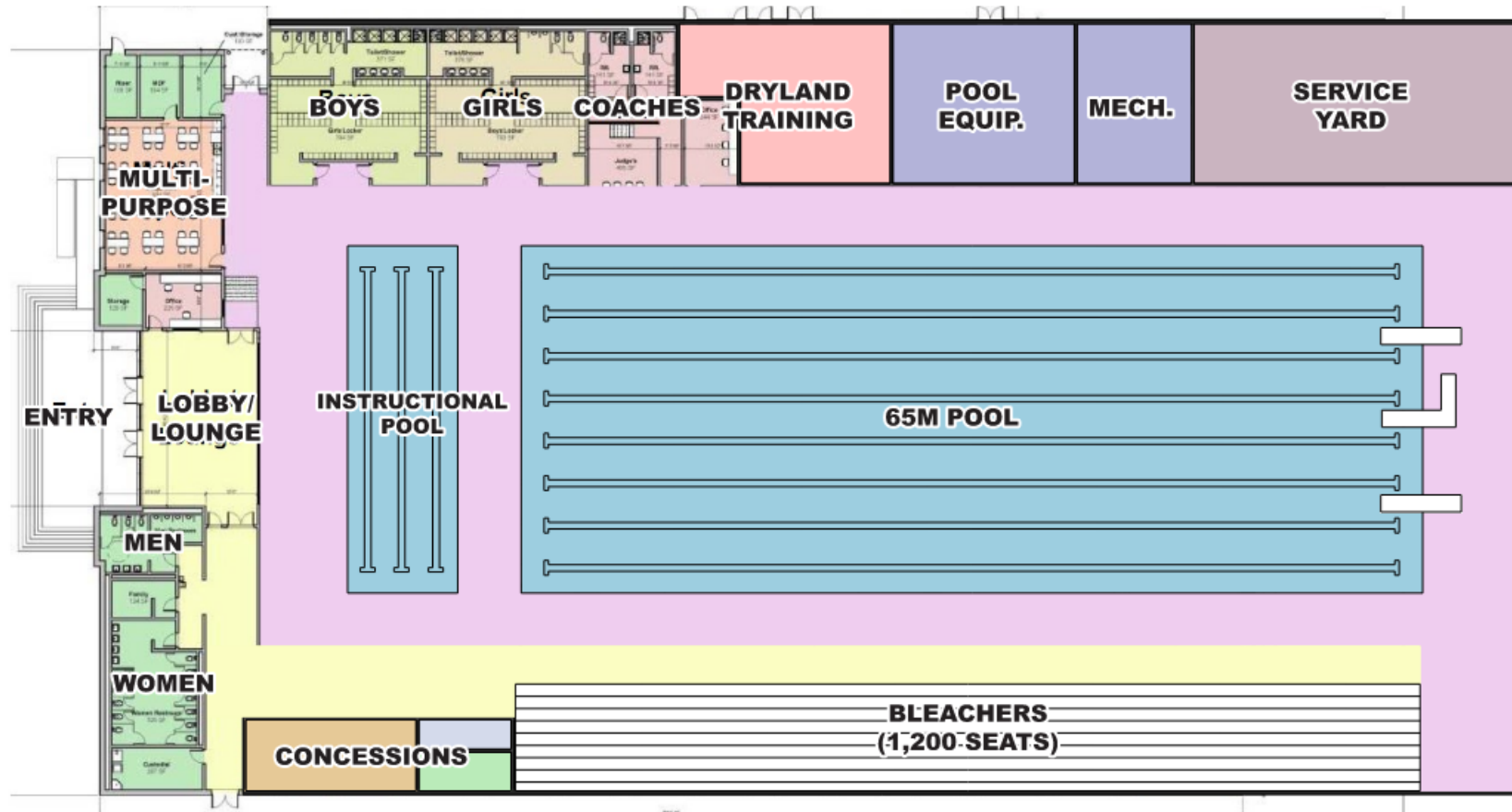
SCENARIO #1

- Single 65-meter pool with diving bulkhead
- Single 25' x 75' pool (3-lane instructional pool)
- 1,200 spectator seats
- 700 parking spaces with underground detention



New Natatorium – Conceptual Plan

SCENARIO #1



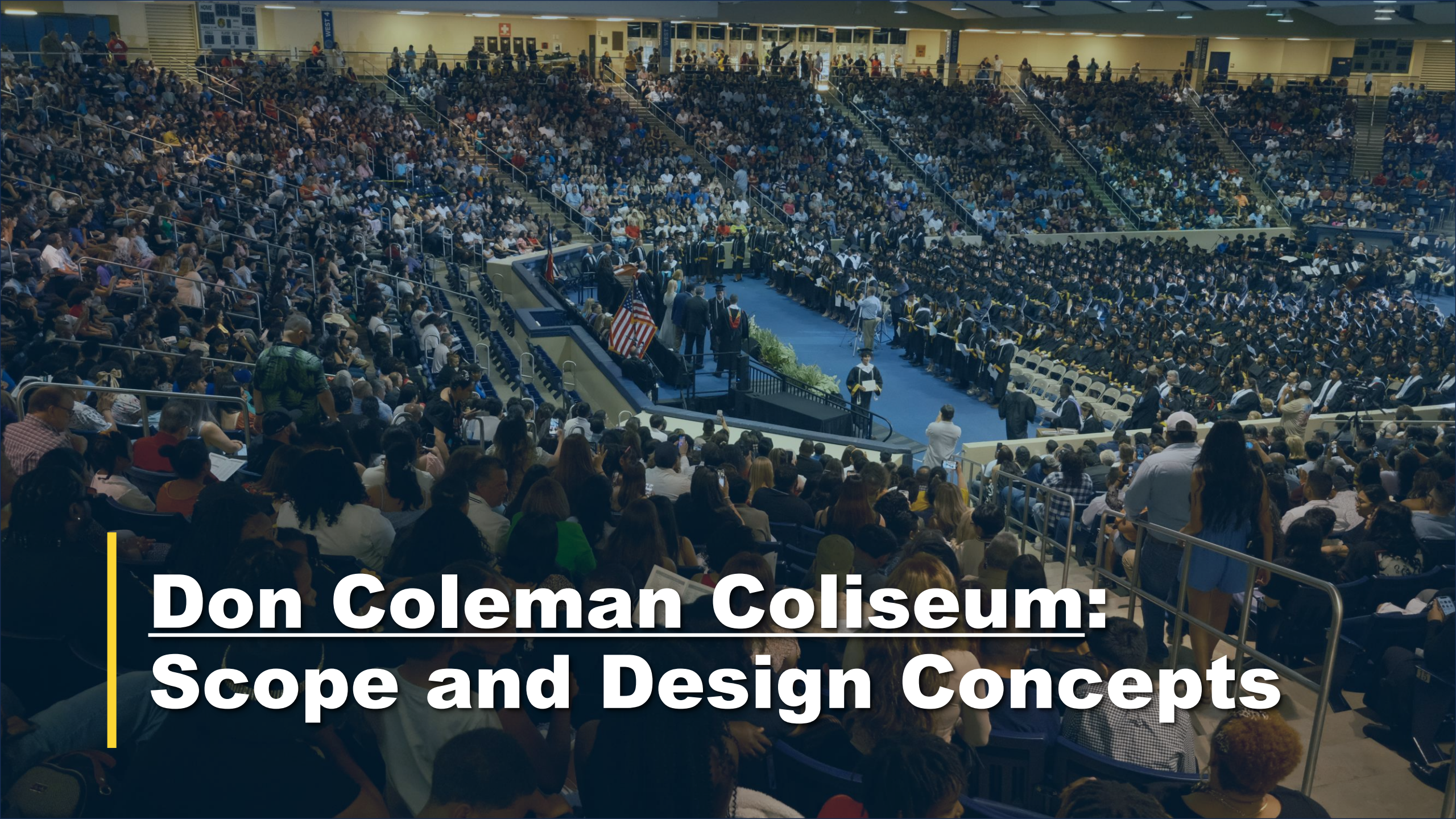
New Natatorium – Construction Cost Estimate

SCENARIO #1

Facility	Construction Cost Estimate
New Natatorium	\$52,520,000.00
Total Construction Cost Estimate	\$52,520,000.00

**Total Construction Cost Estimate does not include soft costs, escalation (timeline), and inflation.*





Don Coleman Coliseum: Scope and Design Concepts

Don Coleman Coliseum – Limitations & Considerations

- Shared site with Stratford High School softball
- No front entry security vestibules
- Lack of dedicated and secured athletics and grounds vehicle storage
- Lack of adequate program space for officials and athletic meeting space
- District graduation and reunification site
- Large group multi-use venue
- Limited restrooms and concessions



Don Coleman Coliseum – Site Aerial



Don Coleman Coliseum

SCENARIO #1

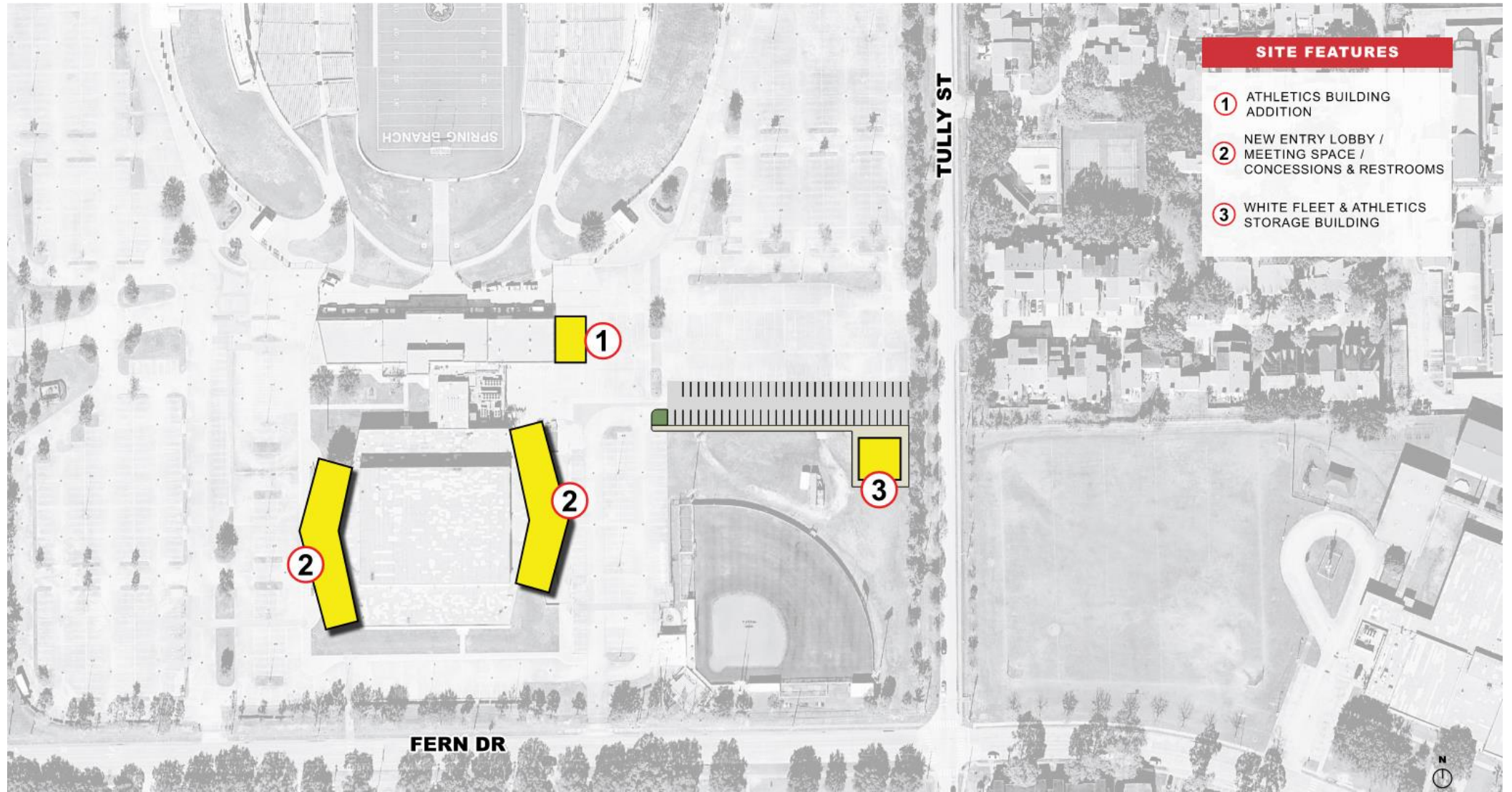
- Establish dedicated security vestibule at east and west entrances.
- Additions to east and west façade to accommodate dedicated lobby area, additional larger concessions and additional required restrooms.
- Provide interior renovations to include updated finishes.
- New facility graphics and branding package.
- Provide upgraded interior LED lighting, security system, acoustics, and audio/visual systems.
- Replace and provide new digital video boards.
- Replace existing chair lift to ensure accessible path for court access.
- Provide new mobile ADA compliant stage.
- Provide conditioned storage and receiving/distribution space to serve coliseum and athletic field house.
- Reconfigure and expand athletic field house to accommodate dedicated officials dressing rooms and additional meeting space.

**Above items also include general mechanical, electrical, plumbing, technology, and life safety improvements not listed individually for this exercise.*



Don Coleman Coliseum – Conceptual Plan

SCENARIO #1



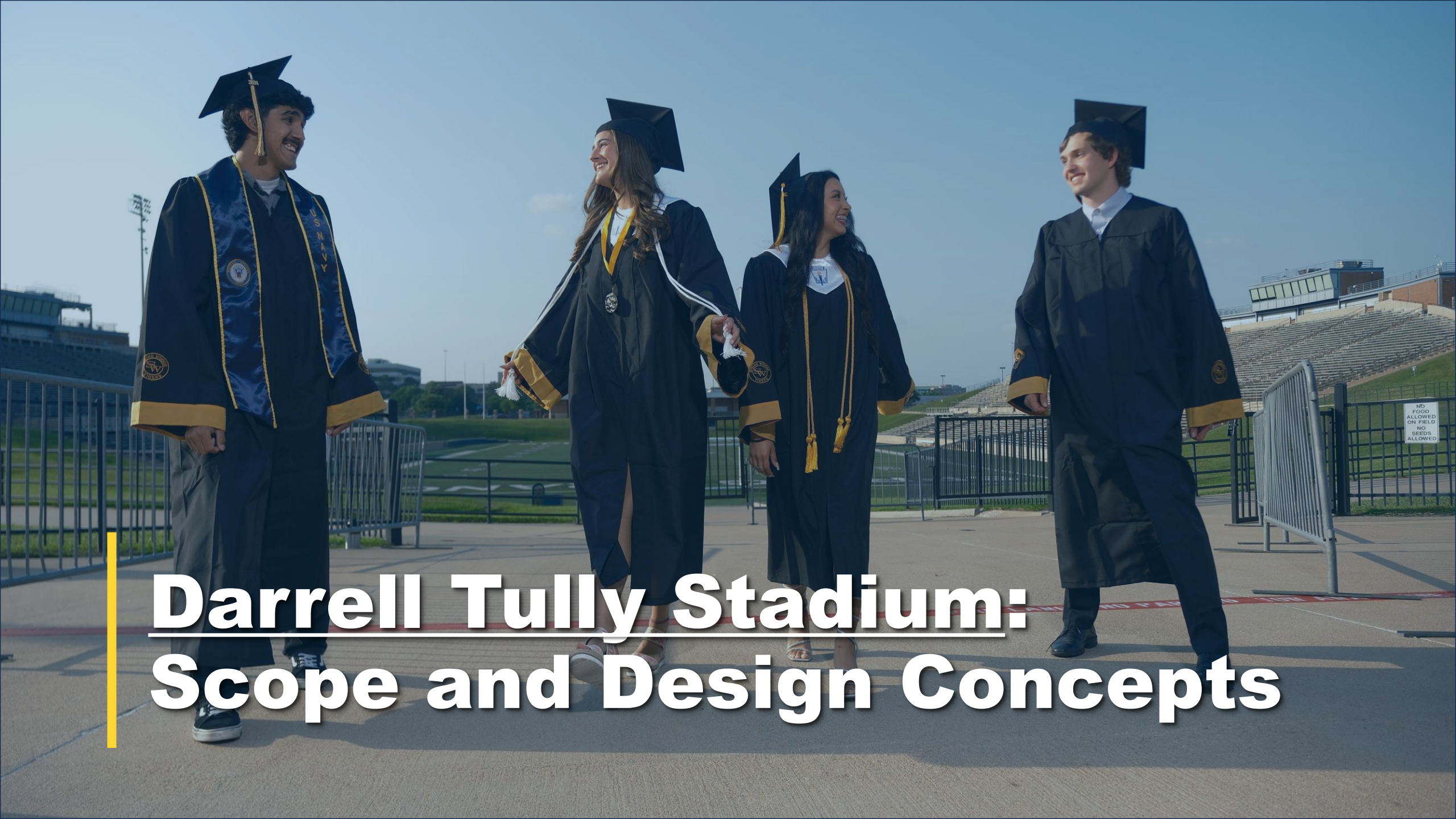
Don Coleman Coliseum – Construction Cost Estimate

SCENARIO #1

Facility	Construction Cost Estimate
Don Coleman Coliseum	\$18,950,744.00
Total Construction Cost Estimate	\$18,950,744.00

**Total Construction Cost Estimate does not include soft costs, escalation (timeline), and inflation.*





Darrell Tully Stadium: Scope and Design Concepts

Darrell Tully Stadium – Limitations & Considerations

SCENARIO #1

- Shared site with Don Coleman Coliseum and Stratford High School softball
- Press box constraints (i.e. depth, single-story, concourse access)
- Visitor side scout box insufficient (i.e. programmed spaces, not accessible)
- Original poured-in-place concrete grandstands
 - Limits seating capacity
 - Limits seating type and style
 - Limits accessibility throughout
- Insufficient quantity of restrooms for seating capacity
- Limited field-level access at south end for athletes and no field-level access/plaza at north end
- Steep access ramps to home and visitor side seating and support buildings
- Significant variations in elevations and grade throughout site (i.e. elevator, bridges, field-level, concessions)



Darrell Tully Stadium – Site Aerial



Darrell Tully Stadium

SCENARIO #1

- Rebuild and expand west home side stadium buildings to include new press box, restrooms, storage, concession, and new elevator tower.
- Demolish east side scout box. Rebuild and expand remaining east visitor side stadium buildings to include restrooms, storage, concession, and add new elevator to improve overall accessibility.
- Refurbish home and visitor side grandstand concrete system to extend usable life and improve appearance (does not include any seating modifications).
- Improve and address site settlement, erosion, drainage, and miscellaneous site conditions.
- Renovate and reconfigure entrance ramp to south end of stadium for improved access and accessibility.
- Renovate north end concessions building to include restrooms, interior finishes, and select kitchen equipment.
- Provide upgraded exterior sports lighting, audio/visual and low-voltage systems.
- Replace stormwater lift station.
- Reconfigure and replace existing stadium fencing and gates, and circulation railings as needed.



Darrell Tully Stadium

SCENARIO #1 – CONTINUED

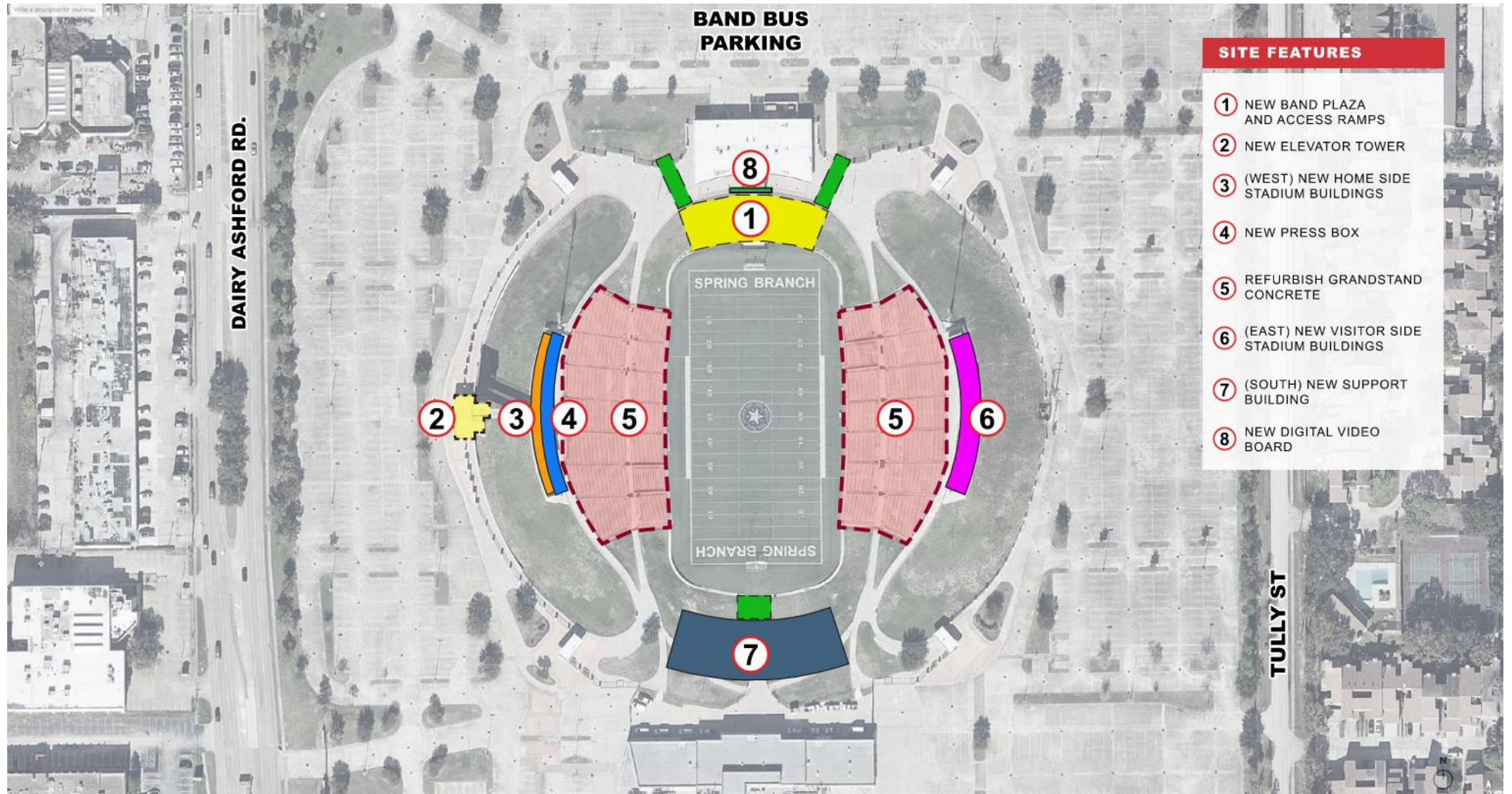
- Provide comprehensive security package that may include updated entry infrastructure, security systems (i.e. cameras, alarms), perimeter fencing, and new marquee sign.
- Provide digital video board.
- New facility graphics and branding package.
- Establish fine and performing arts access ramp entrance to north end of stadium for improved accessibility.
- Construct new south end support building with concessions and restrooms.
- Expand upon new south end support building by adding second floor multiuse spaces to serve athletics, fine arts, and district-wide development and events.
- Life-cycle refresh for turf playing field* (Anticipated as soon as 2033)

**Above items also include general mechanical, electrical, plumbing, technology, and life safety improvements not listed individually for this exercise.*



Darrell Tully Stadium – Conceptual Plan

SCENARIO #1



Darrell Tully Stadium – Construction Cost Estimate

SCENARIO #1

Facility	Construction Cost Estimate
Darrell Tully Stadium	\$46,780,258.70
Total Construction Cost Estimate	\$46,780,258.70

**Total Construction Cost Estimate does not include soft costs, escalation (timeline), and inflation.*



Darrell Tully Stadium

SCOPE NOT INCLUDED IN SCENARIO #1

- Full replacement of existing east and west grandstand structures
 - ADA compliant seating
 - Options for seating (i.e. chairback style)
 - Multi-tiered system (i.e. upper and lower deck)
 - Dedicated area of refuge from inclement weather
 - Improved spectator sight lines
- Berm height reduction modification
 - To increase usable space for concessions, restrooms, and press box beyond existing footprint
 - To improve concourse functionality and spectator accessibility on home and visitor sides
- Wrap-around digital ribbon boards along front row of upper deck
- Centralized ticketing checkpoint for home and visitor sides





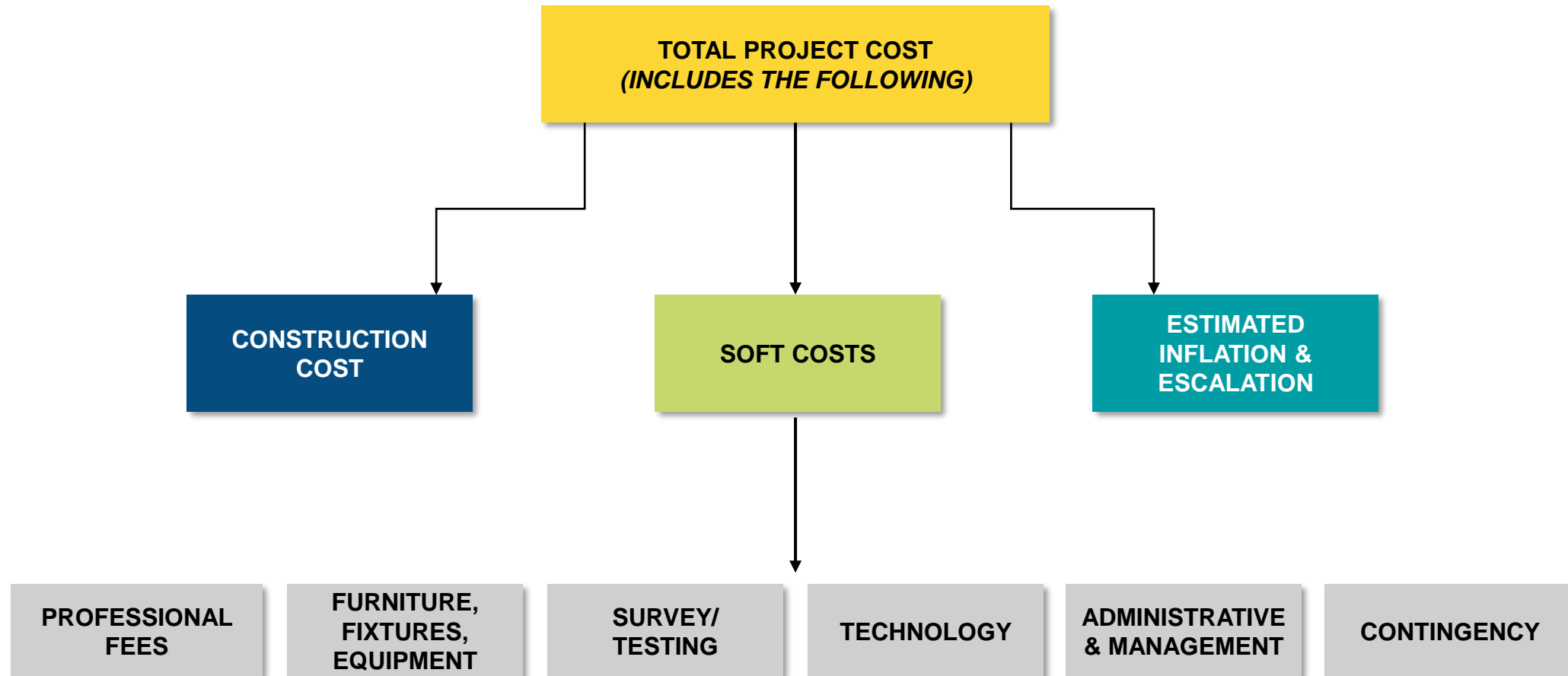
Comprehensive Cost Estimate Summary

Total Construction Cost Estimate

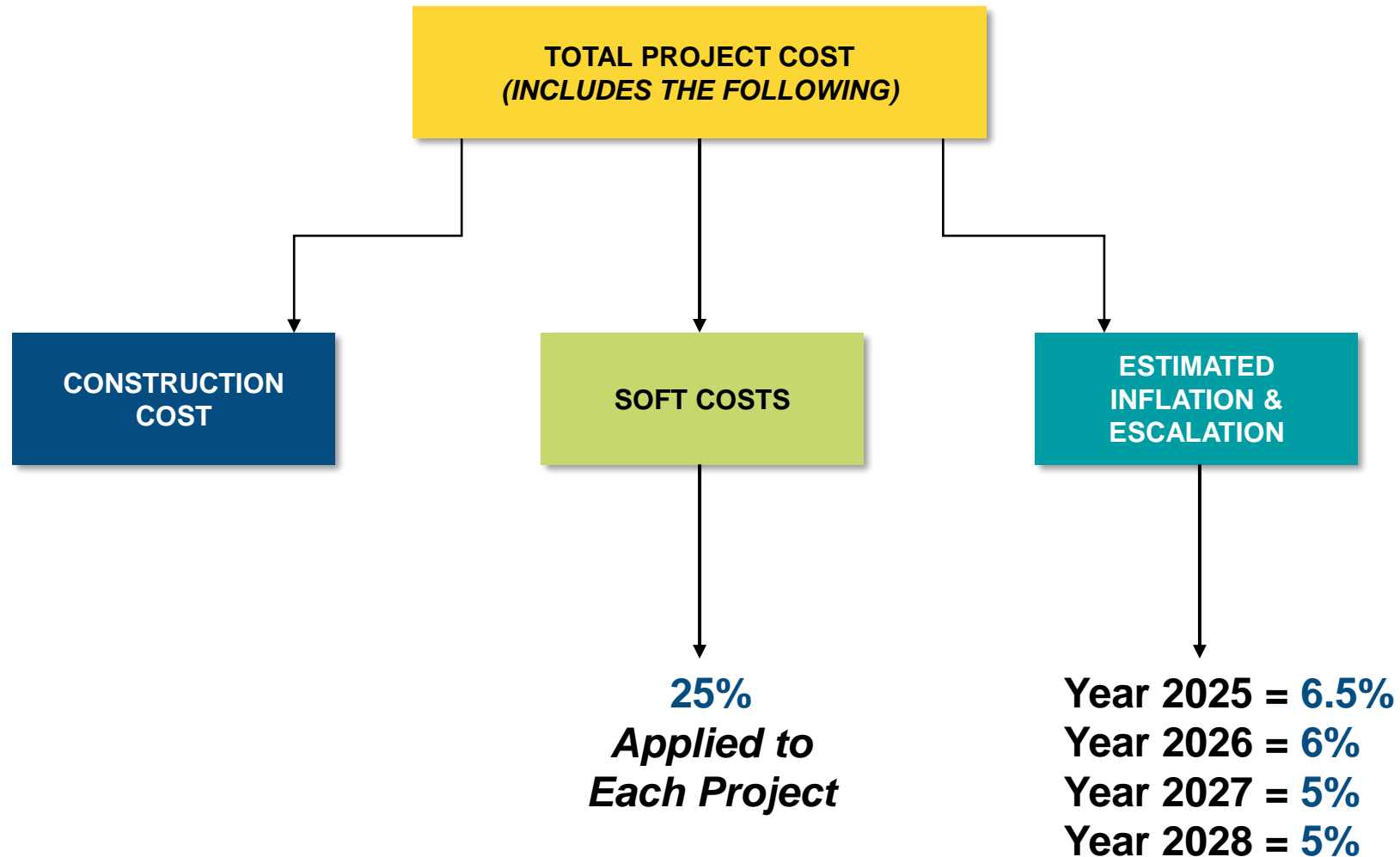
Facility	Construction Cost Estimate
Memorial High School – Interior	\$18,116,166.60
Memorial High School – Exterior	\$26,219,295.00
Northbrook High School – Interior	\$16,546,204.90
Northbrook High School – Exterior	\$36,445,145.43
Spring Woods High School – Interior	\$10,411,638.25
Spring Woods High School – Exterior Option #2	\$40,742,071.50
Stratford High School – Interior	\$12,042,256.00
Stratford High School – Exterior	\$33,202,104.00
Reggie Grob Stadium	\$11,770,665.10
W.W. Emmons Natatorium	\$8,276,163.60
New Natatorium	\$52,520,000.00
Don Coleman Coliseum	\$18,950,744.00
Darrell Tully Stadium	\$46,780,258.70
Total Construction Cost Estimate	\$332,022,713.08



Total Capital Improvement/Project Cost



Total Capital Improvement/Project Cost



Total Project Cost Estimate

Facility	Construction Cost Estimate	Soft Costs	Year Bid	Inflation/Escalation	Project Cost Estimate
Memorial High School – Interior	\$18,116,166.60	\$4,529,041.65	2027	\$4,197,176.12	\$26,842,384.37
Memorial High School – Exterior	\$26,219,295.00	\$6,554,823.75	2027	\$6,074,519.04	\$38,848,637.79
Northbrook High School – Interior	\$16,546,204.90	\$4,136,551.23	2028	\$5,059,255.51	\$25,742,011.64
Northbrook High School – Exterior	\$36,445,145.43	\$9,111,286.36	2028	\$11,143,661.28	\$56,700,093.07
Spring Woods High School – Interior	\$10,411,638.25	\$2,602,909.56	2027	\$2,412,181.36	\$15,426,729.18
Spring Woods High School – Exterior	\$40,742,071.50	\$10,185,517.88	2027	\$9,439,174.05	\$60,366,763.43
Stratford High School – Interior	\$12,042,256.00	\$3,010,564.00	2026	\$1,940,308.50	\$16,993,128.50
Stratford High School – Exterior	\$33,202,104.00	\$8,300,526.00	2026	\$5,349,689.01	\$46,852,319.01
Reggie Grob Stadium	\$11,770,665.10	\$2,942,666.28	2026	\$1,896,548.41	\$16,609,879.79
W.W. Emmons Natatorium	\$8,276,163.60	\$2,069,040.90	2026	\$1,333,496.86	\$11,678,701.36
New Natatorium	\$52,520,000.00	\$13,130,000.00	2026	\$8,462,285.00	\$74,112,285.00
Don Coleman Coliseum	\$18,950,744.00	\$4,737,686.00	2027	\$4,390,532.06	\$28,078,962.06
Darrell Tully Stadium	\$46,780,258.70	\$11,695,064.68	2027	\$10,838,108.81	\$69,313,432.19
Total Project Cost Estimate	\$332,022,713.08	\$83,005,678.27		\$72,536,936.02	\$487,565,327.37

**Pending SBISD Legal consult and Financial Services department determination on bond sales.*



RAIDER FIELD

BALL	STRIKE	OUT	SPECTRUM							
			1	2	3	4	5	6	7	RUNS
VISITOR										
RAIDERS										

RAIDERS

**Next
Steps**

Next Steps

- January Special Board Meeting – January 13, 2025
- Athletics & Arts Steering Committee Meeting #2 – January 15, 2025
- January Board Meeting – January 21, 2025