

FY 27 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection					Revised 6/10/2025							
682	<= Type in School District Number											
	ROSEAU PUBLIC SCHOOL DISTRICT											
		Change only if requiring levy adjustments	Payable 2025 LLC Certification	Current Estimate								
Calculations for Ten Year Projection												
	Pay 26 LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
1	Type your district number in cell A2 (Minneapolis = 1.2)											
2	Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b											
3	Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33											
4	Look-up data from following tabs											
5	Initial Formula Revenue											
6	Current year APU	57	1,217.40	1,216.01	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78
6a	Additional Pre-K Pupil Units (line 19 of Pre-K application)											
6b	Total Adjusted Pupil Units = (6) + (6a)				1,216.01	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78
7	District average building age (uncapped)				42.18	43.18	44.18	45.18	46.18	47.18	48.18	49.18
8	Formula allowance				\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)				1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10	Initial revenue = (6) * (8) * (9)				462,612	462,082	454,015	454,015	454,015	454,015	454,015	454,015
11	Added revenue for Eligible H&S Projects > \$100,000 / site											
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess				701	-	-	-	-	-	-	-
13	Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)				754	-	-	-	-	-	-	-
14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)				700	-	-	-	-	-	-	-
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)				753	-	-	-	-	-	-	-
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab					-	-	-	-	-	-	-
16b	New debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue					-	-	-	-	-	-	-
16r	New debt service for LTFM bonds for eligible new roofing projects > \$100,000 / site					beginning FY27	-	-	-	-	-	-
17	Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue = (16a) + (16b) + (16r)					-	-	-	-	-	-	-
18	Pay as you go revenue for eligible new H&S projects > \$100,000 / site (corresponds to Category 2 on the Expenditures spreadsheet)				405	-	-	-	-	-	-	-
18r	Pay as you go revenue for eligible new roofing projects > \$100,000 / site (corresponds to Category 6 on the Expenditures spreadsheet)					beginning FY27	-	-	-	-	-	-
19	Total additional revenue for eligible projects >\$100,000 / site (12) - (13) + (14) -(15) + (16a) + (16b) + (16r) + (18) +(18r)				406	-	-	-	-	-	-	-
	Added revenue for Pre-K remodeling (for VPK approvals only)											
20a	Net debt service for bonds approved for Pre-K remodeling				766	-	-	-	-	-	-	-
20b	Pay as you go for projects approved for Pre-K remodeling				407	-	-	-	-	-	-	-
20c	Total Pre-K revenue					-	-	-	-	-	-	-
20d	Total New Law Revenue (10) + (19) + (20c)				408	462,082	454,015	454,015	454,015	454,015	454,015	454,015

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	ROSEAU PUBLIC SCHOOL DISTRICT											
			Change only if requiring levy adjustments	Payable 2025 LLC Certification	Current Estimate							
Calculations for Ten Year Projection		Pay 26 LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
	Old Formula revenue											
21	Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2027) (corresponds to Category 1 on the Expenditures spreadsheet)	409	-	-	-	-	-	-	-	-	-	-
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	700			-	-	-	-	-	-	-	-
23	Debt Excess allocated to line 22				-	-	-	-	-	-	-	-
24	Old formula alt facilities debt revenue (1A) - debt excess	763			-	-	-	-	-	-	-	-
25	Old formula alt facilities net debt revenue (1B) = (12) - (13)	764			-	-	-	-	-	-	-	-
26	Old formula alt facilities pay as you go revenue (1A)	410	-		-	-	-	-	-	-	-	-
26b	Pay-as-you-go revenue for projects over \$100,000 per site	411			-	-	-	-	-	-	-	-
27	Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2027)	413			-	-	-	-	-	-	-	-
27a	LTFM ">100K per site" bonds	765			-	-	-	-	-	-	-	-
27b	LTFM "other" bonds for 1A hold harmless	767			-	-	-	-	-	-	-	-
28	Old formula deferred maintenance revenue = (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	416			77,824	76,466	76,466	76,466	76,466	76,466	76,466	76,466
29	Total old formula revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417		77,914	77,824	76,466	76,466	76,466	76,466	76,466	76,466	76,466
30	Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]	418		462,612	462,082	454,015	454,015	454,015	454,015	454,015	454,015	454,015
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as positive number	419		-	-	-	-	-	-	-	-	-
32	District LTFM Revenue (30) - (31)	420		462,612	462,082	454,015	454,015	454,015	454,015	454,015	454,015	454,015
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	421		-	-	-	-	-	-	-	-	-
34	Grand Total LTFM Revenue (32) + (33)	422		462,612	462,082	454,015	454,015	454,015	454,015	454,015	454,015	454,015
	Aid and Levy Shares of Total Revenue											
35	For ANTC & APU, three year prior date		2023	2023	2024	2025	2026	2027	2028	2029	2030	
36	Three year prior Ag Modified ANTC	35	8,079,376	8,079,376	8,722,505	9,071,405	9,434,261	9,811,632	10,204,097	10,612,261	11,036,752	
37	Three year prior Adjusted PU (New Weights)	54	1,215.67	1,215.69	1,162.89	1,229.46	1,216.01	1,194.78	1,194.78	1,194.78	1,194.78	
38	ANTC / APU = (36) / (37)	424	6,646.03	6,645.94	7,500.69	7,378.37	7,758.40	8,212.10	8,540.59	8,882.21	9,237.50	
39	State average ANTC / APU with ag value adjustment	425	13,579.10	13,579.10	13,765.66	14,420.42	15,209.99	15,818.00	16,451.00	17,109.00	17,793.00	
40	Equalizing Factor = 123% of (39)	426	16,702.29	16,702.29	17,275.90	18,313.93	19,316.69	20,088.86	20,892.77	21,728.43	22,597.11	
41	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	427	39.79%	39.79%	43.42%	40.29%	40.16%	40.88%	40.88%	40.88%	40.88%	
42	State (aid) share of Equalized Revenue (1 - (41))	428	60.21%	60.21%	56.58%	59.71%	59.84%	59.12%	59.12%	59.12%	59.12%	
43	Equalized Revenue (lesser of (34) or (6) * (8))	423	462,612	462,082	454,015	454,015	454,015	454,015	454,015	454,015	454,015	
44	Initial LTFM State Aid (42) * (43)	429	278,533	278,217	256,895	271,100	271,664	268,419	268,422	268,422	268,418	
45	Old formula Grandfathered Alternative Facilities Aid	431	-	-	-	-	-	-	-	-	-	
46	Total LTFM State Aid (Greater of (44) or (45))	432	278,533	278,217	256,895	271,100	271,664	268,419	268,422	268,422	268,418	
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	435	184,079	183,865	197,120	182,915	182,352	185,596	185,593	185,594	185,597	
48	Debt Service Portion of Revenue (non-grandfather districts *)											
49	Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)	763+764+ 765+766			-	-	-	-	-	-	-	
50	Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	767			206,430	211,680	221,760	225,960	229,740	233,100	232,680	237,353
50b	New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05				-	-	-	-	-	-	-	
51	Total Debt Service Revenue = (49) + (50) + (50b)	768			206,430	211,680	221,760	225,960	229,740	233,100	232,680	237,353

[illegible]

FY 2034	FY 2035
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
76,466	76,466
76,466	76,466
454,015	454,015
-	-
454,015	454,015
-	-
454,015	454,015
2031	2032
11,478,222	11,937,350
1,194.78	1,194.78
9,607.00	9,991.28
18,505.00	19,245.00
23,501.35	24,441.15
40.88%	40.88%
59.12%	59.12%
454,015	454,015
268,421	268,419
-	-
268,421	268,419
185,595	185,597
-	-
236,460	235,410
-	-
236,460	235,410

FY 2034	FY 2035
236,460	235,410
139,799	139,177
96,661	96,233
-	-
217,555	218,605
217,555	218,605
128,622	129,242
88,933	89,363
-	-
88,933	89,363
236,460	235,410
236,460	235,410
236,460	235,410
-	-
-	-
217,555	218,605
217,555	218,605
31,961	33,009
185,595	185,597
-	-
185,595	185,597

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2025 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1 Type your district number in cell A2

example: 6 for South St. Paul (Minneapolis = 1.2)

Initial Formula Revenue

6 Current year APU

6a Additional Pre-K Pupil Units (line 19 of Pre-K application)

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2026 & FY 2027

Add data from the "FY 2019 Site Application for Voluntary Pre-kindergarten Program" form.

7 District average building age (uncapped)

Average Building Age data as of January 2025 plus 1: out years = previous year plus one.

Enter changes on this line, not in the ave age tab.

Added revenue for Eligible H&S Projects > \$100,000 / site
(1A = 29 largest districts; 1B remaining districts)

11 Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA)

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

13 Debt Excess related to Debt service for existing Alt facilities H&S bonds

1B existing debt schedules as of May 1, 2025

Step 1: The pay 26 total debt excess =
June 30, 2023 UFARS fund 7-464 balance

- Pay 24 debt excess
- Pay 25 Debt excess
- 5% of pay 26 debt service levy

Step 2: Alt Facilities portion of the pay 26 debt excess = pay 26 total debt excess *
alt facilities debt service levy / total debt service levy.

14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)

If a portion of the existing 1A debt schedules fund H&S Projects > \$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.

see debt excess calculation in line 13

LTFM Health & Safety debt schedules as of May 1, 2025

new projects debt portion that is being levied above initial revenue

new debt service for roofing projects, beginning in FY 2027, additional revenue.

new H&S projects pay-go portion

new roofing projects pay-go portion, beginning in FY 2027, additional revenue.

15 Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)

16a Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab

16b \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue

16r New debt service for LTFM bonds for eligible new roofing projects > \$100,000 / site

18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site

18r Pay as you go revenue for eligible new roofing projects > \$100,000 / site (corresponds to Category x on the Expenditures spreadsheet)

2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)

2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

"Hold harmless" section

regular Health and Safety MS 123B.57

1A debt schedules as of May 1, 2025

see debt excess calculation in line 13

line 12 minus line 13 from above

repeated from lines 18 and 18r.

If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.

20a Net debt service for bonds approved for Pre-K remodeling

20b Pay as you go for projects approved for Pre-K remodeling

Old Formula revenue

21 Old formula H&S revenue (estimated annual costs for all eligible projects < \$500,000)

22 Old formula alt facilities debt revenue (1A) - gross before debt excess

23 Debt Excess allocated to line 22

25 Old formula alt facilities debt revenue (1B) = (12) - (13)

26 Old formula alt facilities pay as you go revenue (1A)

26b Pay-as-you-go revenue for projects over \$100,000 per site

27 Old formula alt facilities pay as you go revenue (1B) > \$500,000

30 **Total LTFM Revenue for Individual District Projects**

= (Greater of [(10) + (19)] or (29))

31 District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System

32 **District LTFM Revenue (30) - (31)**

33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)

34 **Grand Total LTFM Revenue (32) + (33)**

formula

Optional revenue reduction (under-levy) amount expressed as positive number.

To include on your payable 2026 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.

formula

Additional amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts.

Formula. Revenue to new reserved account. Account balance may be negative or positive and carried forward.

Aid and Levy Shares of Total Revenue

36 Three year prior Ag Modified ANTC

37 Three year prior Adjusted PU (New Weights)

FY 2024 estimated ANTC data from DOR. Out years plus 4% annually

FY 2024-28 3YP is EDRS data. Out years no growth

lines 38-47 formulae

Debt Service Portion of Revenue

50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab

50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05

UFARS fund 7 separation

LTFM Other (deferred maintenance mostly) debt schedules as of May 1, 2025

New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement greater than \$100,000 per site)

lines 51-55 formulae

Equalization aid applied to LTFM debt service levies before applying to general fund levies

General Fund Portion of Revenue

UFARS fund 1 separation

lines 57-62 formulae

For non-grandfather districts only.

lines 57-62 formulae in pink background

For grandfather districts only = MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, & Duluth.

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated July 10, 2015.

- 1 Ten year expenditure projection spreadsheet
- 2 Ten year revenue projection spreadsheet
- 3 statement of assurances
- 4 board resolution
- 5 detail of projects > \$100,000
- 6 detail of projects > \$2,000,000
- 7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to Superintendents email

End of Worksheet

Convert MPLS to 1.2

Certified data in yellow background in Ten-Year tab, col E

			846,380.18		311,665,149.76
col1 district	col2	col3	col4 APU	col5 Bldg Ave Age	col6 Initial Revenue
1			1,022.72	56.11	388,633.60
1.2			29,119.77	62.20	11,065,512.60
2			260.80	36.89	99,104.00
4			442.30	48.46	168,074.00
6			2,842.16	52.96	1,080,020.80
11			41,595.08	45.10	15,806,130.40
12			7,107.30	43.00	2,700,774.00
13			3,856.60	57.20	1,465,508.00
14			2,782.40	59.52	1,057,312.00
15			4,574.28	43.71	1,738,226.40
16			6,509.28	39.72	2,473,526.40
22			2,904.40	39.61	1,103,672.00
23			915.52	44.71	347,897.60
25			51.80	24.00	13,497.60
31			4,940.20	34.11	1,829,539.56
32			608.52	45.00	231,237.60
36			330.80	33.82	121,465.98
38			1,665.40	30.89	558,537.09
47			4,622.40	33.09	1,660,656.63
51			2,013.60	32.35	707,233.85
75			822.40	43.27	312,512.00
77			8,646.28	54.25	3,285,586.40
81			104.08	55.65	39,550.40
84			598.60	54.81	227,468.00
85			658.20	40.10	250,116.00
88			2,379.40	45.10	904,172.00
91			686.50	43.75	260,870.00
93			323.80	67.87	123,044.00
94			2,676.55	41.75	1,017,089.00
95			302.20	35.54	114,836.00
97			617.60	11.39	76,374.18
99			1,355.20	45.32	514,976.00
100			370.40	46.64	140,752.00
108			1,047.80	49.60	398,164.00
110			4,490.00	27.75	1,352,772.85
111			1,617.40	41.57	614,612.00
112			9,877.20	30.91	3,314,731.89
113			714.60	48.02	271,548.00
115			1,128.60	38.92	428,868.00
116			1,372.80	28.71	427,913.52
118			350.00	30.80	117,040.00

129	1,669.20	50.32	634,296.00
138	2,886.20	34.75	1,088,922.03
139	891.40	35.96	338,732.00
146	970.80	57.54	368,904.00
150	1,176.20	39.57	446,956.00
152	7,661.00	29.03	2,414,615.86
162	973.00	41.89	369,740.00
166	487.80	42.71	185,364.00
173	523.20	62.60	198,816.00
177	1,283.18	40.54	487,608.40
181	6,282.86	40.28	2,387,486.80
182	1,047.60	41.65	398,088.00
186	1,857.60	35.50	705,888.00
191	7,814.60	50.14	2,969,548.00
192	7,091.40	32.64	2,513,030.07
194	13,218.20	34.35	4,929,633.27
195	943.40	34.67	355,111.93
196	30,856.10	39.72	11,725,318.00
197	5,736.02	47.43	2,179,687.60
199	3,669.62	45.68	1,394,455.60
200	4,347.90	42.86	1,652,202.00
203	675.40	47.68	256,652.00
204	2,338.20	27.53	698,881.30
206	4,445.00	26.87	1,296,746.21
213	936.40	41.65	355,832.00
227	920.60	38.15	349,828.00
229	465.20	51.21	176,776.00
238	278.00	74.46	105,640.00
239	692.00	9.00	67,618.29
241	3,459.80	51.27	1,314,724.00
242	481.80	40.84	183,084.00
252	1,156.20	43.35	439,356.00
253	830.40	43.17	315,552.00
255	1,737.80	30.73	579,799.59
256	2,527.80	43.60	960,564.00
261	362.80	36.11	137,864.00
264	95.35	89.59	36,233.00
270	7,485.40	54.85	2,844,452.00
271	11,079.12	55.61	4,210,065.60
272	10,096.20	38.86	3,836,556.00
273	9,487.39	50.17	3,605,208.20
276	12,459.00	49.57	4,734,420.00
277	2,625.20	51.10	997,576.00
278	3,328.62	46.49	1,264,875.60
279	23,077.80	44.17	8,769,564.00
280	4,403.40	65.39	1,673,292.00
281	11,281.28	55.90	4,286,886.40

282	2,085.00	56.28	792,300.00
283	4,908.78	62.65	1,865,336.40
284	14,332.00	38.09	5,446,160.00
286	2,426.80	42.24	922,184.00
294	2,306.52	70.64	876,477.60
297	358.20	77.45	136,116.00
299	739.80	37.00	281,124.00
300	1,059.00	44.92	402,420.00
306	363.98	37.95	138,312.40
308	643.40	36.25	244,492.00
309	1,649.92	38.18	626,969.60
314	838.40	43.96	318,592.00
316	1,027.80	82.21	390,564.00
317	839.00	41.85	318,820.00
318	4,288.40	29.08	1,353,958.15
319	586.20	52.92	222,756.00
323	22.60	2.00	490.74
330	256.50	56.99	97,470.00
332	1,668.40	13.75	249,068.28
333	502.10	34.54	188,290.37
345	1,620.40	36.74	615,752.00
347	4,256.26	44.34	1,617,378.80
356	223.40	66.84	84,892.00
361	970.20	60.68	368,676.00
362	418.45	38.89	159,011.00
363	196.91	45.57	74,825.80
378	605.60	43.42	230,128.00
381	1,401.00	43.96	532,380.00
390	425.40	32.03	147,934.67
391	700.80	37.71	266,304.00
402	154.00	74.37	58,520.00
403	117.60	86.87	44,688.00
404	182.80	60.82	69,464.00
413	2,793.20	34.93	1,059,293.17
414	534.80	56.53	203,224.00
415	224.00	73.68	85,120.00
423	2,789.00	39.09	1,059,820.00
424	470.20	38.00	178,676.00
432	642.00	47.96	243,960.00
435	789.00	36.75	299,820.00
441	510.00	45.54	193,800.00
447	137.60	54.84	52,288.00
458	255.80	71.78	97,204.00
463	952.60	46.85	361,988.00
465	1,728.20	53.89	656,716.00
466	2,073.80	44.88	788,044.00
473	427.20	40.64	162,336.00

477	3,264.80	36.20	1,240,624.00
480	695.20	42.18	264,176.00
482	2,553.20	54.71	970,216.00
484	1,321.80	36.67	502,284.00
485	962.40	33.00	344,814.17
486	393.52	46.74	149,537.60
487	348.80	38.14	132,544.00
492	5,389.48	66.18	2,048,002.40
495	485.20	19.32	101,775.55
497	326.67	34.42	122,077.51
499	293.00	57.39	111,340.00
500	569.00	47.65	216,220.00
505	399.80	73.68	151,924.00
507	327.40	32.78	116,520.72
508	2,220.80	39.34	843,904.00
511	597.40	48.07	227,012.00
514	148.68	78.09	56,498.40
518	4,486.60	30.40	1,480,834.38
531	2,521.40	31.17	853,284.99
533	1,180.00	39.00	448,400.00
534	2,187.60	43.21	831,288.00
535	17,973.00	43.79	6,829,740.00
542	454.60	39.95	172,748.00
544	3,300.00	47.57	1,254,000.00
545	393.40	46.35	149,492.00
547	550.80	54.86	209,304.00
548	914.80	47.49	347,624.00
549	1,784.20	19.12	370,379.53
550	594.40	38.95	225,872.00
553	880.40	40.20	334,552.00
561	283.60	72.28	107,768.00
564	1,868.80	51.78	710,144.00
577	440.40	40.65	167,352.00
578	1,726.48	46.70	656,062.40
581	434.60	58.39	165,148.00
592	187.80	58.20	71,364.00
593	1,145.20	39.75	435,176.00
595	2,182.00	34.53	818,025.57
599	510.80	54.84	194,104.00
600	243.40	38.34	92,492.00
601	619.40	50.60	235,372.00
621	12,573.07	47.18	4,777,766.60
622	11,187.52	36.36	4,251,257.60
623	7,910.60	47.32	3,006,028.00
624	8,916.20	44.88	3,388,156.00
625	34,649.00	58.15	13,166,620.00
630	456.60	39.82	173,508.00

635	75.60	62.93	28,728.00
640	421.80	35.63	160,284.00
656	3,406.03	44.31	1,294,291.40
659	4,076.40	38.22	1,549,032.00
671	351.80	43.13	133,684.00
676	234.80	50.35	89,224.00
682	1,217.40	42.18	462,612.00
690	1,125.20	33.30	406,808.02
695	732.20	99.90	278,236.00
696	567.96	99.85	215,824.80
698	178.80	38.57	67,944.00
700	2,283.40	29.48	730,844.57
701	2,349.96	77.95	892,984.80
704	1,951.60	39.85	741,608.00
706	-	-	-
707	76.80	32.71	27,274.53
709	8,825.80	41.63	3,353,804.00
712	650.60	24.03	169,739.68
716	1,601.80	43.43	608,684.00
717	2,010.80	36.42	764,104.00
719	9,429.60	28.42	2,909,597.38
720	7,990.52	26.07	2,261,682.43
721	4,264.11	34.31	1,588,417.52
726	3,074.20	33.53	1,119,131.77
727	3,405.20	32.53	1,202,658.26
728	15,427.60	32.23	5,398,513.93
738	1,139.40	40.22	432,972.00
739	828.40	43.38	314,792.00
740	1,467.20	42.97	557,536.00
741	970.00	42.54	368,600.00
742	10,003.20	40.22	3,801,216.00
743	1,252.80	45.56	476,064.00
745	1,873.60	30.94	629,379.71
748	4,248.40	28.21	1,301,199.95
750	2,641.40	42.45	1,003,732.00
756	950.80	44.02	361,304.00
761	5,245.40	41.65	1,993,252.00
763	934.00	23.00	233,233.14
768	476.80	48.88	181,184.00
771	149.20	69.31	56,696.00
775	832.00	43.10	316,160.00
777	791.87	40.75	300,910.60
786	519.60	47.67	197,448.00
787	591.60	49.93	224,808.00
801	189.20	64.95	71,896.00
803	389.40	57.03	147,972.00
811	539.00	44.09	204,820.00

813	1,239.60	53.79	471,048.00
815	1.00	2.00	21.71
818	521.00	44.00	197,980.00
820	476.60	41.95	181,108.00
821	1,046.65	30.09	341,931.59
829	1,909.80	57.07	725,724.00
831	6,032.60	40.60	2,292,388.00
832	3,419.20	37.20	1,299,296.00
833	20,541.84	37.72	7,805,899.20
834	9,392.80	42.52	3,569,264.00
836	218.60	84.20	83,068.00
837	666.80	54.86	253,384.00
840	1,190.00	51.04	452,200.00
846	545.80	65.77	207,404.00
850	344.40	16.19	60,537.65
852	132.17	74.82	50,224.60
857	610.72	50.85	232,073.60
858	1,041.80	54.90	395,884.00
861	2,417.40	53.00	918,612.00
876	2,181.60	33.03	782,346.70
877	5,458.60	39.53	2,074,268.00
879	2,617.00	37.59	994,460.00
881	832.60	40.06	316,388.00
882	4,453.00	40.07	1,692,140.00
883	1,655.80	36.39	629,204.00
885	7,234.60	25.55	2,006,878.04
891	623.80	58.96	237,044.00
911	5,387.80	43.90	2,047,364.00
912	1,606.10	43.06	610,318.00
914	297.00	35.99	112,860.00
2071	1,033.00	25.32	283,974.65
2125	1,031.40	30.78	344,676.20
2134	808.80	13.19	115,824.78
2135	1,060.40	24.01	276,425.07
2137	562.60	53.85	213,788.00
2142	2,046.20	39.14	777,556.00
2143	742.80	62.34	282,264.00
2144	3,571.80	35.60	1,357,284.00
2149	1,383.80	43.35	525,844.00
2154	-	-	-
2155	1,244.30	37.43	472,834.00
2159	490.40	70.26	186,352.00
2164	1,728.80	39.21	656,944.00
2165	978.00	43.75	371,640.00
2167	772.00	20.94	175,513.10
2168	827.40	52.17	314,412.00
2169	740.20	69.51	281,276.00

2170	944.00	54.61	358,720.00
2171	260.00	43.74	98,800.00
2172	699.80	42.43	265,924.00
2174	947.80	47.02	360,164.00
2176	634.30	63.68	241,034.00
2180	773.00	24.32	204,107.34
2184	1,210.00	47.96	459,800.00
2190	665.00	70.35	252,700.00
2198	597.60	59.57	227,088.00
2215	188.40	48.78	71,592.00
2310	1,167.80	25.21	319,636.87
2311	523.20	22.21	126,162.95
2342	799.80	48.04	303,924.00
2358	201.15	64.18	76,437.00
2364	661.40	42.70	251,332.00
2365	591.60	59.92	224,808.00
2396	918.80	44.57	349,144.00
2397	963.30	61.64	366,054.00
2448	653.80	65.18	248,444.00
2527	-	-	-
2534	641.90	69.48	243,922.00
2536	354.80	54.84	134,824.00
2580	797.60	21.87	189,386.70
2609	491.00	24.69	131,618.86
2683	239.40	68.70	90,972.00
2687	1,458.20	25.80	408,462.65
2689	1,285.20	17.86	249,211.29
2711	884.40	50.22	336,072.00
2752	1,964.20	49.82	746,396.00
2753	1,117.00	40.43	424,460.00
2754	446.86	54.04	169,806.80
2759	-	-	-
2769	1,142.00	38.14	433,960.00
2805	1,414.20	42.63	537,396.00
2835	685.60	44.78	260,528.00
2853	927.80	45.28	352,564.00
2854	-	-	-
2856	305.40	79.48	116,052.00
2859	1,474.80	42.86	560,424.00
2860	1,135.05	57.46	431,319.00
2884	407.20	79.95	154,736.00
2886	293.20	62.25	111,416.00
2888	348.80	63.29	132,544.00
2889	769.20	30.03	250,789.97
2890	544.40	73.57	206,872.00
2895	1,203.20	37.32	457,216.00
2897	1,156.20	36.74	439,356.00

2898	538.40	68.51	204,592.00
2899	1,541.00	58.67	585,580.00
2902	733.20	5.00	39,802.28
2903	565.20	56.45	214,776.00
2904	684.17	50.88	259,984.60
2905	2,043.40	40.96	776,492.00
2906	350.40	64.25	133,152.00
2907	567.80	73.40	215,764.00
2908	589.20	58.88	223,896.00
2909	2,506.40	50.95	952,432.00
2910	715.60	27.57	214,201.57

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST	LTM_INI_REV
25-26	1	1	1022.72	56.11	388633.6
25-26	1.2	3	29119.77	62.2	11065512.6
25-26	2	1	260.8	36.89	99104
25-26	4	1	442.3	48.46	168074
25-26	6	3	2842.16	52.96	1080020.8
25-26	11	1	41595.08	45.1	15806130.4
25-26	12	1	7107.3	43	2700774
25-26	13	1	3856.6	57.2	1465508
25-26	14	1	2782.4	59.52	1057312
25-26	15	1	4574.28	43.71	1738226.4
25-26	16	1	6509.28	39.72	2473526.4
25-26	21	1	0	0	0
25-26	22	1	2904.4	39.61	1103672
25-26	23	1	915.52	44.71	347897.6
25-26	24	1	0	0	0
25-26	25	1	51.8	24	13497.6
25-26	31	1	4940.2	34.11	1829539.56
25-26	32	1	608.52	45	231237.6
25-26	36	1	330.8	33.82	121465.98
25-26	38	1	1665.4	30.89	558537.09
25-26	47	1	4622.4	33.09	1660656.63
25-26	51	1	2013.6	32.35	707233.85
25-26	55	1	0	0	0
25-26	57	1	0	0	0
25-26	58	1	0	0	0
25-26	60	1	0	0	0
25-26	62	1	0	0	0
25-26	70	1	0	0	0
25-26	72	1	0	0	0
25-26	75	1	822.4	43.27	312512

25-26	77	1	8646.28	54.25	3285586.4
25-26	78	1	0	0	0
25-26	79	1	0	0	0
25-26	81	1	104.08	55.65	39550.4
25-26	84	1	598.6	54.81	227468
25-26	85	1	658.2	40.1	250116
25-26	88	1	2379.4	45.1	904172
25-26	91	1	686.5	43.75	260870
25-26	93	1	323.8	67.87	123044
25-26	94	1	2676.55	41.75	1017089
25-26	95	1	302.2	35.54	114836
25-26	97	1	617.6	11.39	76374.18
25-26	99	1	1355.2	45.32	514976
25-26	100	1	370.4	46.64	140752
25-26	108	1	1047.8	49.6	398164
25-26	110	1	4490	27.75	1352772.85
25-26	111	1	1617.4	41.57	614612
25-26	112	1	9877.2	30.91	3314731.89
25-26	113	1	714.6	48.02	271548
25-26	114	1	0	0	0
25-26	115	1	1128.6	38.92	428868
25-26	116	1	1372.8	28.71	427913.52
25-26	117	1	0	0	0
25-26	118	1	350	30.8	117040
25-26	119	1	0	0	0
25-26	126	1	0	0	0
25-26	127	1	0	0	0
25-26	128	1	0	0	0
25-26	129	1	1669.2	50.32	634296
25-26	138	1	2886.2	34.75	1088922.03
25-26	139	1	891.4	35.96	338732
25-26	140	1	0	0	0
25-26	141	1	0	0	0
25-26	145	1	0	0	0
25-26	146	1	970.8	57.54	368904
25-26	147	1	0	0	0
25-26	150	1	1176.2	39.57	446956
25-26	152	1	7661	29.03	2414615.86
25-26	158	1	0	0	0
25-26	161	1	0	0	0
25-26	162	1	973	41.89	369740
25-26	166	1	487.8	42.71	185364
25-26	173	1	523.2	62.6	198816
25-26	175	1	0	0	0
25-26	177	1	1283.18	40.54	487608.4
25-26	178	1	0	0	0
25-26	181	1	6282.86	40.28	2387486.8

25-26	182	1	1047.6	41.65	398088
25-26	186	1	1857.6	35.5	705888
25-26	191	1	7814.6	50.14	2969548
25-26	192	1	7091.4	32.64	2513030.07
25-26	194	1	13218.2	34.35	4929633.27
25-26	195	1	943.4	34.67	355111.93
25-26	196	1	30856.1	39.72	11725318
25-26	197	1	5736.02	47.43	2179687.6
25-26	199	1	3669.62	45.68	1394455.6
25-26	200	1	4347.9	42.86	1652202
25-26	201	1	0	0	0
25-26	202	1	0	0	0
25-26	203	1	675.4	47.68	256652
25-26	204	1	2338.2	27.53	698881.3
25-26	205	1	0	0	0
25-26	206	1	4445	26.87	1296746.21
25-26	207	1	0	0	0
25-26	208	1	0	0	0
25-26	209	1	0	0	0
25-26	213	1	936.4	41.65	355832
25-26	217	1	0	0	0
25-26	218	1	0	0	0
25-26	219	1	0	0	0
25-26	222	1	0	0	0
25-26	223	1	0	0	0
25-26	224	1	0	0	0
25-26	225	1	0	0	0
25-26	227	1	920.6	38.15	349828
25-26	228	1	0	0	0
25-26	229	1	465.2	51.21	176776
25-26	232	1	0	0	0
25-26	233	1	0	0	0
25-26	234	1	0	0	0
25-26	236	1	0	0	0
25-26	237	1	0	0	0
25-26	238	1	278	74.46	105640
25-26	239	1	692	9	67618.29
25-26	240	1	0	0	0
25-26	241	1	3459.8	51.27	1314724
25-26	242	1	481.8	40.84	183084
25-26	243	1	0	0	0
25-26	244	1	0	0	0
25-26	245	1	0	0	0
25-26	252	1	1156.2	43.35	439356
25-26	253	1	830.4	43.17	315552
25-26	254	1	0	0	0
25-26	255	1	1737.8	30.73	579799.59

25-26	256	1	2527.8	43.6	960564
25-26	258	1	0	0	0
25-26	260	1	0	0	0
25-26	261	1	362.8	36.11	137864
25-26	262	1	0	0	0
25-26	263	1	0	0	0
25-26	264	1	95.35	89.59	36233
25-26	265	1	0	0	0
25-26	270	1	7485.4	54.85	2844452
25-26	271	1	11079.12	55.61	4210065.6
25-26	272	1	10096.2	38.86	3836556
25-26	273	1	9487.39	50.17	3605208.2
25-26	276	1	12459	49.57	4734420
25-26	277	1	2625.2	51.1	997576
25-26	278	1	3328.62	46.49	1264875.6
25-26	279	1	23077.8	44.17	8769564
25-26	280	1	4403.4	65.39	1673292
25-26	281	1	11281.28	55.9	4286886.4
25-26	282	1	2085	56.28	792300
25-26	283	1	4908.78	62.65	1865336.4
25-26	284	1	14332	38.09	5446160
25-26	286	1	2426.8	42.24	922184
25-26	294	1	2306.52	70.64	876477.6
25-26	297	1	358.2	77.45	136116
25-26	299	1	739.8	37	281124
25-26	300	1	1059	44.92	402420
25-26	301	1	0	0	0
25-26	306	1	363.98	37.95	138312.4
25-26	308	1	643.4	36.25	244492
25-26	309	1	1649.92	38.18	626969.6
25-26	314	1	838.4	43.96	318592
25-26	316	1	1027.8	82.21	390564
25-26	317	1	839	41.85	318820
25-26	318	1	4288.4	29.08	1353958.15
25-26	319	1	586.2	52.92	222756
25-26	323	2	22.6	2	490.74
25-26	324	1	0	0	0
25-26	325	1	0	0	0
25-26	328	1	0	0	0
25-26	330	1	256.5	56.99	97470
25-26	332	1	1668.4	13.75	249068.28
25-26	333	1	502.1	34.54	188290.37
25-26	341	1	0	0	0
25-26	345	1	1620.4	36.74	615752
25-26	346	1	0	0	0
25-26	347	1	4256.26	44.34	1617378.8
25-26	351	1	0	0	0

25-26	352	1	0	0	0
25-26	353	1	0	0	0
25-26	354	1	0	0	0
25-26	356	1	223.4	66.84	84892
25-26	361	1	970.2	60.68	368676
25-26	362	1	418.45	38.89	159011
25-26	363	1	196.91	45.57	74825.8
25-26	371	1	0	0	0
25-26	376	1	0	0	0
25-26	377	1	0	0	0
25-26	378	1	605.6	43.42	230128
25-26	381	1	1401	43.96	532380
25-26	390	1	425.4	32.03	147934.67
25-26	391	1	700.8	37.71	266304
25-26	392	1	0	0	0
25-26	393	1	0	0	0
25-26	394	1	0	0	0
25-26	395	1	0	0	0
25-26	402	1	154	74.37	58520
25-26	403	1	117.6	86.87	44688
25-26	404	1	182.8	60.82	69464
25-26	408	1	0	0	0
25-26	409	1	0	0	0
25-26	411	1	0	0	0
25-26	412	1	0	0	0
25-26	413	1	2793.2	34.93	1059293.17
25-26	414	1	534.8	56.53	203224
25-26	415	1	224	73.68	85120
25-26	417	1	0	0	0
25-26	418	1	0	0	0
25-26	421	1	0	0	0
25-26	422	1	0	0	0
25-26	423	1	2789	39.09	1059820
25-26	424	1	470.2	38	178676
25-26	425	1	0	0	0
25-26	426	1	0	0	0
25-26	427	1	0	0	0
25-26	432	1	642	47.96	243960
25-26	435	1	789	36.75	299820
25-26	436	1	0	0	0
25-26	437	1	0	0	0
25-26	440	1	0	0	0
25-26	441	1	510	45.54	193800
25-26	442	1	0	0	0
25-26	443	1	0	0	0
25-26	444	1	0	0	0
25-26	446	1	0	0	0

25-26	447	1	137.6	54.84	52288
25-26	451	1	0	0	0
25-26	453	1	0	0	0
25-26	454	1	0	0	0
25-26	456	1	0	0	0
25-26	457	1	0	0	0
25-26	458	1	255.8	71.78	97204
25-26	459	1	0	0	0
25-26	460	1	0	0	0
25-26	461	1	0	0	0
25-26	463	1	952.6	46.85	361988
25-26	464	1	0	0	0
25-26	465	1	1728.2	53.89	656716
25-26	466	1	2073.8	44.88	788044
25-26	473	1	427.2	40.64	162336
25-26	477	1	3264.8	36.2	1240624
25-26	480	1	695.2	42.18	264176
25-26	482	1	2553.2	54.71	970216
25-26	483	1	0	0	0
25-26	484	1	1321.8	36.67	502284
25-26	485	1	962.4	33	344814.17
25-26	486	1	393.52	46.74	149537.6
25-26	487	1	348.8	38.14	132544
25-26	492	1	5389.48	66.18	2048002.4
25-26	495	1	485.2	19.32	101775.55
25-26	497	1	326.67	34.42	122077.51
25-26	499	1	293	57.39	111340
25-26	500	1	569	47.65	216220
25-26	504	1	0	0	0
25-26	505	1	399.8	73.68	151924
25-26	507	1	327.4	32.78	116520.72
25-26	508	1	2220.8	39.34	843904
25-26	511	1	597.4	48.07	227012
25-26	513	1	0	0	0
25-26	514	1	148.68	78.09	56498.4
25-26	516	1	0	0	0
25-26	518	1	4486.6	30.4	1480834.38
25-26	521	1	0	0	0
25-26	522	1	0	0	0
25-26	523	1	0	0	0
25-26	524	1	0	0	0
25-26	525	1	0	0	0
25-26	526	1	0	0	0
25-26	531	1	2521.4	31.17	853284.99
25-26	533	1	1180	39	448400
25-26	534	1	2187.6	43.21	831288
25-26	535	1	17973	43.79	6829740

25-26	542	1	454.6	39.95	172748
25-26	543	1	0	0	0
25-26	544	1	3300	47.57	1254000
25-26	545	1	393.4	46.35	149492
25-26	547	1	550.8	54.86	209304
25-26	548	1	914.8	47.49	347624
25-26	549	1	1784.2	19.12	370379.53
25-26	550	1	594.4	38.95	225872
25-26	553	1	880.4	40.2	334552
25-26	561	1	283.6	72.28	107768
25-26	564	1	1868.8	51.78	710144
25-26	566	1	0	0	0
25-26	570	1	0	0	0
25-26	573	1	0	0	0
25-26	576	1	0	0	0
25-26	577	1	440.4	40.65	167352
25-26	578	1	1726.48	46.7	656062.4
25-26	581	1	434.6	58.39	165148
25-26	582	1	0	0	0
25-26	583	1	0	0	0
25-26	584	1	0	0	0
25-26	592	1	187.8	58.2	71364
25-26	593	1	1145.2	39.75	435176
25-26	595	1	2182	34.53	818025.57
25-26	597	1	0	0	0
25-26	599	1	510.8	54.84	194104
25-26	600	1	243.4	38.34	92492
25-26	601	1	619.4	50.6	235372
25-26	603	1	0	0	0
25-26	604	1	0	0	0
25-26	611	1	0	0	0
25-26	612	1	0	0	0
25-26	614	1	0	0	0
25-26	615	1	0	0	0
25-26	621	1	12573.07	47.18	4777766.6
25-26	622	1	11187.52	36.36	4251257.6
25-26	623	1	7910.6	47.32	3006028
25-26	624	1	8916.2	44.88	3388156
25-26	625	1	34649	58.15	13166620
25-26	627	1	0	0	0
25-26	628	1	0	0	0
25-26	630	1	456.6	39.82	173508
25-26	631	1	0	0	0
25-26	633	1	0	0	0
25-26	635	1	75.6	62.93	28728
25-26	636	1	0	0	0
25-26	637	1	0	0	0

25-26	638	1	0	0	0
25-26	640	1	421.8	35.63	160284
25-26	641	1	0	0	0
25-26	646	1	0	0	0
25-26	647	1	0	0	0
25-26	648	1	0	0	0
25-26	649	1	0	0	0
25-26	650	1	0	0	0
25-26	651	1	0	0	0
25-26	652	1	0	0	0
25-26	653	1	0	0	0
25-26	654	1	0	0	0
25-26	655	1	0	0	0
25-26	656	1	3406.03	44.31	1294291.4
25-26	657	1	0	0	0
25-26	659	1	4076.4	38.22	1549032
25-26	669	1	0	0	0
25-26	670	1	0	0	0
25-26	671	1	351.8	43.13	133684
25-26	676	1	234.8	50.35	89224
25-26	678	1	0	0	0
25-26	682	1	1217.4	42.18	462612
25-26	690	1	1125.2	33.3	406808.02
25-26	691	1	0	0	0
25-26	692	1	0	0	0
25-26	693	1	0	0	0
25-26	695	1	732.2	99.9	278236
25-26	696	1	567.96	99.85	215824.8
25-26	697	1	0	0	0
25-26	698	1	178.8	38.57	67944
25-26	699	1	0	0	0
25-26	700	1	2283.4	29.48	730844.57
25-26	701	1	2349.96	77.95	892984.8
25-26	704	1	1951.6	39.85	741608
25-26	706	1	0	0	0
25-26	707	1	76.8	32.71	27274.53
25-26	708	1	0	0	0
25-26	709	1	8825.8	41.63	3353804
25-26	710	1	0	0	0
25-26	712	1	650.6	24.03	169739.68
25-26	716	1	1601.8	43.43	608684
25-26	717	1	2010.8	36.42	764104
25-26	719	1	9429.6	28.42	2909597.38
25-26	720	1	7990.52	26.07	2261682.43
25-26	721	1	4264.11	34.31	1588417.52
25-26	726	1	3074.2	33.53	1119131.77
25-26	727	1	3405.2	32.53	1202658.26

25-26	728	1	15427.6	32.23	5398513.93
25-26	731	1	0	0	0
25-26	732	1	0	0	0
25-26	733	1	0	0	0
25-26	734	1	0	0	0
25-26	735	1	0	0	0
25-26	736	1	0	0	0
25-26	737	1	0	0	0
25-26	738	1	1139.4	40.22	432972
25-26	739	1	828.4	43.38	314792
25-26	740	1	1467.2	42.97	557536
25-26	741	1	970	42.54	368600
25-26	742	1	10003.2	40.22	3801216
25-26	743	1	1252.8	45.56	476064
25-26	745	1	1873.6	30.94	629379.71
25-26	748	1	4248.4	28.21	1301199.95
25-26	750	1	2641.4	42.45	1003732
25-26	756	1	950.8	44.02	361304
25-26	761	1	5245.4	41.65	1993252
25-26	762	1	0	0	0
25-26	763	1	934	23	233233.14
25-26	768	1	476.8	48.88	181184
25-26	769	1	0	0	0
25-26	771	1	149.2	69.31	56696
25-26	775	1	832	43.1	316160
25-26	777	1	791.87	40.75	300910.6
25-26	784	1	0	0	0
25-26	786	1	519.6	47.67	197448
25-26	787	1	591.6	49.93	224808
25-26	789	1	0	0	0
25-26	790	1	0	0	0
25-26	791	1	0	0	0
25-26	792	1	0	0	0
25-26	793	1	0	0	0
25-26	801	1	189.2	64.95	71896
25-26	803	1	389.4	57.03	147972
25-26	806	1	0	0	0
25-26	809	1	0	0	0
25-26	810	1	0	0	0
25-26	811	1	539	44.09	204820
25-26	813	1	1239.6	53.79	471048
25-26	815	2	1	2	21.71
25-26	818	1	521	44	197980
25-26	819	1	0	0	0
25-26	820	1	476.6	41.95	181108
25-26	821	1	1046.65	30.09	341931.59
25-26	827	1	0	0	0

25-26	829	1	1909.8	57.07	725724
25-26	830	1	0	0	0
25-26	831	1	6032.6	40.6	2292388
25-26	832	1	3419.2	37.2	1299296
25-26	833	1	20541.84	37.72	7805899.2
25-26	834	1	9392.8	42.52	3569264
25-26	836	1	218.6	84.2	83068
25-26	837	1	666.8	54.86	253384
25-26	840	1	1190	51.04	452200
25-26	846	1	545.8	65.77	207404
25-26	850	1	344.4	16.19	60537.65
25-26	852	1	132.17	74.82	50224.6
25-26	857	1	610.72	50.85	232073.6
25-26	858	1	1041.8	54.9	395884
25-26	861	1	2417.4	53	918612
25-26	876	1	2181.6	33.03	782346.7
25-26	877	1	5458.6	39.53	2074268
25-26	879	1	2617	37.59	994460
25-26	880	1	0	0	0
25-26	881	1	832.6	40.06	316388
25-26	882	1	4453	40.07	1692140
25-26	883	1	1655.8	36.39	629204
25-26	885	1	7234.6	25.55	2006878.04
25-26	891	1	623.8	58.96	237044
25-26	892	1	0	0	0
25-26	893	1	0	0	0
25-26	894	1	0	0	0
25-26	896	1	0	0	0
25-26	911	1	5387.8	43.9	2047364
25-26	912	1	1606.1	43.06	610318
25-26	913	1	0	0	0
25-26	914	1	297	35.99	112860
25-26	918	1	0	0	0
25-26	2071	1	1033	25.32	283974.65
25-26	2125	1	1031.4	30.78	344676.2
25-26	2134	1	808.8	13.19	115824.78
25-26	2135	1	1060.4	24.01	276425.07
25-26	2137	1	562.6	53.85	213788
25-26	2142	1	2046.2	39.14	777556
25-26	2143	1	742.8	62.34	282264
25-26	2144	1	3571.8	35.6	1357284
25-26	2148	1	0	0	0
25-26	2149	1	1383.8	43.35	525844
25-26	2153	1	0	0	0
25-26	2154	1	0	0	0
25-26	2155	1	1244.3	37.43	472834
25-26	2159	1	490.4	70.26	186352

25-26	2163	1	0	0	0
25-26	2164	1	1728.8	39.21	656944
25-26	2165	1	978	43.75	371640
25-26	2167	1	772	20.94	175513.1
25-26	2168	1	827.4	52.17	314412
25-26	2169	1	740.2	69.51	281276
25-26	2170	1	944	54.61	358720
25-26	2171	1	260	43.74	98800
25-26	2172	1	699.8	42.43	265924
25-26	2174	1	947.8	47.02	360164
25-26	2176	1	634.3	63.68	241034
25-26	2180	1	773	24.32	204107.34
25-26	2183	1	0	0	0
25-26	2184	1	1210	47.96	459800
25-26	2190	1	665	70.35	252700
25-26	2198	1	597.6	59.57	227088
25-26	2215	1	188.4	48.78	71592
25-26	2310	1	1167.8	25.21	319636.87
25-26	2311	1	523.2	22.21	126162.95
25-26	2342	1	799.8	48.04	303924
25-26	2358	1	201.15	64.18	76437
25-26	2359	1	0	0	0
25-26	2364	1	661.4	42.7	251332
25-26	2365	1	591.6	59.92	224808
25-26	2396	1	918.8	44.57	349144
25-26	2397	1	963.3	61.64	366054
25-26	2448	1	653.8	65.18	248444
25-26	2527	1	0	0	0
25-26	2534	1	641.9	69.48	243922
25-26	2536	1	354.8	54.84	134824
25-26	2580	1	797.6	21.87	189386.7
25-26	2609	1	491	24.69	131618.86
25-26	2683	1	239.4	68.7	90972
25-26	2687	1	1458.2	25.8	408462.65
25-26	2689	1	1285.2	17.86	249211.29
25-26	2711	1	884.4	50.22	336072
25-26	2752	1	1964.2	49.82	746396
25-26	2753	1	1117	40.43	424460
25-26	2754	1	446.86	54.04	169806.8
25-26	2758	1	0	0	0
25-26	2759	1	0	0	0
25-26	2769	1	1142	38.14	433960
25-26	2805	1	1414.2	42.63	537396
25-26	2835	1	685.6	44.78	260528
25-26	2853	1	927.8	45.28	352564
25-26	2854	1	0	0	0
25-26	2856	1	305.4	79.48	116052

25-26	2859	1	1474.8	42.86	560424
25-26	2860	1	1135.05	57.46	431319
25-26	2862	1	0	0	0
25-26	2884	1	407.2	79.95	154736
25-26	2886	1	293.2	62.25	111416
25-26	2887	1	0	0	0
25-26	2888	1	348.8	63.29	132544
25-26	2889	1	769.2	30.03	250789.97
25-26	2890	1	544.4	73.57	206872
25-26	2895	1	1203.2	37.32	457216
25-26	2897	1	1156.2	36.74	439356
25-26	2898	1	538.4	68.51	204592
25-26	2899	1	1541	58.67	585580
25-26	2902	1	733.2	5	39802.28
25-26	2903	1	565.2	56.45	214776
25-26	2904	1	684.17	50.88	259984.6
25-26	2905	1	2043.4	40.96	776492
25-26	2906	1	350.4	64.25	133152
25-26	2907	1	567.8	73.4	215764
25-26	2908	1	589.2	58.88	223896
25-26	2909	1	2506.4	50.95	952432
25-26	2910	1	715.6	27.57	214201.57

117,912,509.34	52,328,270.16	625,407,507.07	759,666,352.44
col7	col8	col9	col10
Added Revenue	Old Law H&S	Total Old	Sum District
-	-	65,454.08	388,633.60
-	3,765,345.00	42,317,554.00	42,317,554.00
214,090.64	-	230,781.84	313,194.64
-	-	28,307.20	168,074.00
-	375,000.00	556,898.24	1,080,020.80
-	2,562,500.00	2,562,500.00	15,806,130.40
-	399,768.00	854,635.20	2,700,774.00
-	-	246,822.40	1,465,508.00
2,075,493.75	-	2,253,567.35	3,132,805.75
750,316.85	-	1,043,070.77	2,488,543.25
-	-	416,593.92	2,473,526.40
-	83,500.00	269,381.60	1,103,672.00
425,912.63	31,097.00	515,602.91	773,810.23
-	12,365.48	14,638.76	14,638.76
-	-	308,132.98	1,829,539.56
267,893.94	-	306,839.22	499,131.54
-	-	20,457.43	121,465.98
-	92,500.00	186,569.40	558,537.09
-	-	279,689.54	1,660,656.63
724,500.00	-	843,613.07	1,431,733.85
-	-	52,633.60	312,512.00
2,428,653.62	640,000.00	6,783,014.78	6,783,014.78
-	-	6,661.12	39,550.40
-	70,000.00	108,310.40	227,468.00
-	-	42,124.80	250,116.00
-	221,000.00	373,281.60	904,172.00
592,496.00	-	636,432.00	853,366.00
283,028.00	-	303,751.20	406,072.00
262,941.99	-	434,241.19	1,280,030.99
-	-	19,340.80	114,836.00
-	-	12,863.02	76,374.18
134,316.39	-	221,049.19	649,292.39
828,074.92	-	851,780.52	968,826.92
210,158.00	48,000.00	325,217.20	608,322.00
1,391,654.98	-	1,619,490.41	2,744,427.83
169,493.59	-	273,007.19	784,105.59
-	672,333.00	13,027,897.40	13,027,897.40
918,758.47	-	964,492.87	1,190,306.47
63,882.82	-	136,113.22	492,750.82
-	-	72,069.65	427,913.52
-	39,000.00	58,712.00	117,040.00

690,221.00	-	797,049.80	1,324,517.00
-	70,000.00	253,397.39	1,088,922.03
182,357.19	-	239,406.79	521,089.19
-	-	62,131.20	368,904.00
58,004.68	-	133,281.48	504,960.68
463,733.00	91,669.00	962,074.14	2,878,348.86
418,029.08	-	480,301.08	787,769.08
-	-	31,219.20	185,364.00
-	18,400.00	51,884.80	198,816.00
-	-	82,123.52	487,608.40
2,110,455.73	432,642.00	7,925,279.82	7,925,279.82
-	60,689.00	127,735.40	398,088.00
451,192.97	-	570,079.37	1,157,080.97
-	582,392.00	10,620,768.68	10,620,768.68
189,223.22	-	612,470.39	2,702,253.29
-	1,016,707.00	24,020,418.00	24,020,418.00
63,829.68	32,000.00	155,638.01	418,941.61
-	1,000,000.00	13,926,980.80	13,926,980.80
1,126,091.49	605,212.00	2,098,408.77	3,305,779.09
529,236.50	-	764,092.18	1,923,692.10
-	174,867.00	453,132.60	1,652,202.00
484,678.23	-	527,903.83	741,330.23
135,145.59	72,522.00	325,373.91	834,026.89
130,890.91	-	349,290.27	1,427,637.12
-	-	59,929.60	355,832.00
-	34,350.00	93,268.40	349,828.00
-	-	29,772.80	176,776.00
-	-	17,792.00	105,640.00
-	42,100.00	53,488.34	67,618.29
1,916,353.64	238,110.00	2,375,890.84	3,231,077.64
468,939.31	-	499,774.51	652,023.31
223,867.05	-	297,863.85	663,223.05
-	-	53,145.60	315,552.00
-	-	97,650.46	579,799.59
-	213,006.00	374,785.20	960,564.00
-	-	23,219.20	137,864.00
639,726.00	16,000.00	661,828.40	675,959.00
625,686.07	462,850.00	22,305,358.00	22,305,358.00
-	779,500.00	20,079,305.00	20,079,305.00
-	635,800.00	11,652,498.28	11,652,498.28
-	295,514.00	20,530,100.75	20,530,100.75
-	750,000.00	10,903,071.00	10,903,071.00
-	-	168,012.80	997,576.00
1,096,376.68	180,000.00	1,489,408.36	2,361,252.28
-	1,865,850.00	34,710,016.35	34,710,016.35
2,801,741.28	-	3,083,558.88	4,475,033.28
1,444,454.69	1,872,500.00	26,364,681.69	26,364,681.69

849,433.49	-	982,873.49	1,641,733.49
1,263,585.10	-	1,577,747.02	3,128,921.50
-	1,000,000.00	17,567,630.01	17,567,630.01
-	-	155,315.20	922,184.00
363,769.85	-	511,387.13	1,240,247.45
-	-	22,924.80	136,116.00
-	-	47,347.20	281,124.00
508,305.00	-	576,081.00	910,725.00
-	44,500.00	67,794.72	138,312.40
-	-	41,177.60	244,492.00
2,561,667.24	-	2,667,262.12	3,188,636.84
283,910.44	37,500.00	375,068.04	602,502.44
2,350,013.61	-	2,509,597.95	2,834,382.75
351,609.49	-	405,305.49	670,429.49
853,702.97	-	1,081,738.03	2,207,661.12
-	-	37,516.80	222,756.00
-	-	82.65	490.74
-	-	16,416.00	97,470.00
-	-	41,948.34	249,068.28
294,435.91	-	326,147.97	482,726.28
1,731,380.29	-	1,835,085.89	2,347,132.29
-	-	272,400.64	1,617,378.80
-	-	14,297.60	84,892.00
330,960.00	-	393,052.80	699,636.00
-	19,800.00	46,580.80	159,011.00
256,539.19	12,000.00	281,141.43	331,364.99
131,771.14	-	170,529.54	361,899.14
-	-	89,664.00	532,380.00
-	-	24,915.31	147,934.67
-	81,004.00	125,855.20	266,304.00
179,281.21	-	189,137.21	237,801.21
-	-	7,526.40	44,688.00
-	-	11,699.20	69,464.00
2,167,751.80	-	2,346,159.07	3,227,044.97
762,680.94	-	796,908.14	965,904.94
-	-	14,336.00	85,120.00
364,864.81	144,500.00	687,860.81	1,424,684.81
194,030.90	-	224,123.70	372,706.90
484,243.08	23,800.00	549,131.08	728,203.08
-	-	50,496.00	299,820.00
-	-	32,640.00	193,800.00
-	-	8,806.40	52,288.00
1,085,781.00	32,000.00	1,134,152.20	1,182,985.00
547,599.32	-	608,565.72	909,587.32
-	40,417.00	151,021.80	656,716.00
1,058,485.08	-	1,191,208.28	1,846,529.08
-	-	27,340.80	162,336.00

542,850.00	-	751,797.20	1,783,474.00
-	-	44,492.80	264,176.00
910,345.04	135,000.00	1,073,749.84	1,880,561.04
-	-	84,595.20	502,284.00
-	-	58,073.97	344,814.17
614,686.02	-	639,871.30	764,223.62
-	-	22,323.20	132,544.00
1,200,091.76	462,384.00	2,007,402.48	3,248,094.16
-	22,750.00	39,891.15	101,775.55
-	19,550.00	40,110.42	122,077.51
-	-	18,752.00	111,340.00
147,371.80	38,971.00	222,758.80	363,591.80
-	-	25,587.20	151,924.00
-	-	19,624.54	116,520.72
1,174,241.29	146,108.00	1,462,480.49	2,018,145.29
223,249.00	-	261,482.60	450,261.00
-	-	9,515.52	56,498.40
463,902.35	73,000.00	786,306.04	1,944,736.73
-	-	143,711.16	853,284.99
-	-	75,520.00	448,400.00
560,638.26	89,200.00	789,844.66	1,391,926.26
4,932,350.00	4,982,592.00	19,108,621.00	19,108,621.00
-	29,100.00	58,194.40	172,748.00
453,600.00	75,000.00	739,800.00	1,707,600.00
1,159,305.00	22,532.00	1,207,014.60	1,308,797.00
-	-	35,251.20	209,304.00
528,149.89	-	586,697.09	875,773.89
-	-	62,379.71	370,379.53
83,227.50	17,725.00	138,994.10	309,099.50
871,530.32	18,500.00	946,375.92	1,206,082.32
-	-	18,150.40	107,768.00
-	109,000.00	228,603.20	710,144.00
341,040.52	50,910.00	420,136.12	508,392.52
779,940.00	-	890,434.72	1,436,002.40
-	-	27,814.40	165,148.00
-	-	12,019.20	71,364.00
488,400.71	-	561,693.51	923,576.71
440,265.00	-	578,037.73	1,258,290.57
331,487.24	6,700.00	370,878.44	525,591.24
200,206.50	12,100.00	227,884.10	292,698.50
610,656.26	-	650,297.86	846,028.26
-	535,000.00	8,442,248.96	8,442,248.96
-	487,203.00	18,677,542.10	18,677,542.10
-	1,070,000.00	9,158,227.00	9,158,227.00
-	830,000.00	24,032,508.77	24,032,508.77
1,091,801.96	10,908,894.00	33,784,215.37	33,784,215.37
132,487.03	21,500.00	183,209.43	305,995.03

-	-	4,838.40	28,728.00
-	-	26,995.20	160,284.00
2,114,740.44	-	2,332,726.36	3,409,031.84
-	576,350.00	837,239.60	1,549,032.00
94,500.00	36,120.00	153,135.20	228,184.00
-	-	15,027.20	89,224.00
-	-	77,913.60	462,612.00
-	-	68,515.03	406,808.02
876,741.03	-	923,601.83	1,154,977.03
28,202.24	-	64,551.68	244,027.04
-	-	11,443.20	67,944.00
69,210.54	-	192,300.15	800,055.11
566,916.65	-	717,314.09	1,459,901.45
-	-	124,902.40	741,608.00
-	-	-	-
-	8,200.00	12,793.61	27,274.53
-	400,000.00	8,140,176.45	8,140,176.45
176,663.00	-	205,250.74	346,402.68
663,359.25	100,595.00	866,469.45	1,272,043.25
-	111,500.00	240,191.20	764,104.00
3,948,337.27	-	4,438,374.72	6,857,934.65
-	-	380,914.94	2,261,682.43
-	151,643.00	419,165.95	1,588,417.52
195,393.04	167,550.00	551,428.39	1,314,524.81
2,378,521.00	1,751.90	1,282,825.87	3,581,179.26
-	900,000.00	17,768,799.19	17,768,799.19
78,727.15	60,000.00	211,648.75	511,699.15
360,001.62	39,650.00	452,669.22	674,793.62
-	-	93,900.80	557,536.00
125,779.55	17,728.78	205,588.33	494,379.55
-	400,000.00	13,346,041.50	13,346,041.50
1,155,921.86	28,000.00	1,264,101.06	1,631,985.86
317,928.58	87,000.00	510,929.37	947,308.29
-	-	219,149.47	1,301,199.95
769,930.60	65,000.00	1,003,980.20	1,773,662.60
128,411.11	-	189,262.31	489,715.11
530,233.15	407,051.00	1,272,989.75	2,523,485.15
-	-	39,281.37	233,233.14
-	-	30,515.20	181,184.00
-	34,000.00	43,548.80	56,696.00
49,187.15	36,065.00	138,500.15	365,347.15
249,861.41	-	300,541.09	550,772.01
-	19,000.00	52,254.40	197,448.00
559,900.00	-	597,762.40	784,708.00
-	-	12,108.80	71,896.00
548,013.89	-	572,935.49	695,985.89
318,123.11	-	352,619.11	522,943.11

1,134,216.76	-	1,213,551.16	1,605,264.76
-	-	3.66	21.71
55,470.11	-	88,814.11	253,450.11
-	27,650.00	58,152.40	181,108.00
-	-	57,588.48	341,931.59
238,614.80	149,395.00	510,237.00	964,338.80
506,720.00	350,000.00	10,273,473.50	10,273,473.50
177,765.00	206,000.00	602,593.80	1,477,061.00
-	1,035,625.00	28,158,713.21	28,158,713.21
-	855,000.00	8,453,568.12	8,453,568.12
755,507.00	40,500.00	809,997.40	838,575.00
700,117.82	58,000.00	800,793.02	953,501.82
395,722.16	45,000.00	606,491.57	937,531.57
516,922.10	-	551,853.30	724,326.10
-	16,700.00	26,895.81	60,537.65
211,047.83	-	219,506.71	261,272.43
283,527.00	-	322,613.08	515,600.60
707,814.99	-	774,490.19	1,103,698.99
3,583,075.37	1,078,738.00	4,395,026.97	4,501,687.37
-	80,900.00	212,663.65	782,346.70
-	171,450.00	520,800.40	2,074,268.00
376,390.37	121,000.00	664,878.37	1,370,850.37
1,210,555.68	64,140.00	1,327,982.08	1,526,943.68
367,733.05	204,392.00	857,117.05	2,059,873.05
-	-	105,971.20	629,204.00
-	295,000.00	633,000.51	2,006,878.04
685,905.11	29,100.00	754,928.31	922,949.11
95,207.92	-	440,027.12	2,142,571.92
1,253,196.17	-	1,355,986.57	1,863,514.17
248,339.00	-	267,347.00	361,199.00
153,140.33	45,000.00	245,967.64	437,114.98
202,033.40	-	260,084.13	546,709.60
-	-	19,507.33	115,824.78
131,652.50	-	178,208.30	408,077.57
380,435.00	-	416,441.40	594,223.00
250,279.25	184,730.00	583,298.51	1,045,167.71
685,029.07	51,490.00	784,058.27	967,293.07
-	-	228,595.20	1,357,284.00
824,670.00	-	913,233.20	1,350,514.00
-	-	-	-
396,558.57	-	476,193.77	869,392.57
-	12,815.00	44,200.60	186,352.00
1,095,711.84	-	1,206,355.04	1,752,655.84
811,141.94	-	873,733.94	1,182,781.94
-	-	29,560.10	175,513.10
241,395.00	61,730.00	356,078.60	555,807.00
-	-	47,372.80	281,276.00

3,070,565.23	36,500.00	3,167,481.23	3,429,285.23
-	-	16,640.00	98,800.00
984,165.00	-	1,028,952.20	1,250,089.00
-	41,500.00	102,159.20	360,164.00
225,488.00	-	266,083.20	466,522.00
560,532.67	-	594,908.64	764,640.01
759,687.83	-	837,127.83	1,219,487.83
753,440.01	53,700.00	849,700.01	1,006,140.01
441,006.35	56,230.00	535,482.75	668,094.35
-	6,200.00	18,257.60	71,592.00
-	52,000.00	105,833.58	319,636.87
966,788.00	42,550.00	1,030,586.50	1,092,950.95
-	-	51,187.20	303,924.00
92,925.00	-	105,798.60	169,362.00
-	35,153.00	77,482.60	251,332.00
-	-	37,862.40	224,808.00
308,690.00	-	367,493.20	657,834.00
-	58,675.00	120,326.20	366,054.00
579,180.00	52,000.00	673,023.20	827,624.00
-	-	-	-
-	-	41,081.60	243,922.00
-	-	22,707.20	134,824.00
-	36,000.00	67,896.71	189,386.70
-	-	22,167.39	131,618.86
63,950.86	-	79,272.46	154,922.86
-	-	68,793.71	408,462.65
-	20,500.00	62,472.43	249,211.29
-	-	56,601.60	336,072.00
934,331.38	128,998.00	1,189,038.18	1,680,727.38
553,298.00	56,000.00	680,786.00	977,758.00
149,165.03	-	177,764.07	318,971.83
-	-	-	-
129,800.71	79,000.00	281,888.71	563,760.71
1,006,688.00	-	1,097,196.80	1,544,084.00
467,234.72	-	511,113.12	727,762.72
1,148,292.19	42,700.00	1,250,371.39	1,500,856.19
-	-	-	-
121,408.73	-	140,954.33	237,460.73
-	87,000.00	181,387.20	560,424.00
401,768.71	15,200.00	489,611.91	833,087.71
-	-	26,060.80	154,736.00
-	-	18,764.80	111,416.00
272,895.00	-	295,218.20	405,439.00
-	-	42,238.31	250,789.97
531,463.46	-	566,305.06	738,335.46
-	120,000.00	197,004.80	457,216.00
-	-	73,996.80	439,356.00

-	-	34,457.60	204,592.00
386,061.93	208,000.00	692,685.93	971,641.93
-	-	6,703.54	39,802.28
182,280.00	-	218,452.80	397,056.00
1,358,038.00	5,500.00	1,407,324.88	1,618,022.60
453,268.60	78,976.00	663,022.20	1,229,760.60
115,369.00	30,000.00	167,794.60	248,521.00
-	-	36,339.20	215,764.00
493,941.26	-	531,650.06	717,837.26
-	-	160,409.60	952,432.00
170,761.00	-	206,837.05	384,962.57

[illegible]

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0	0	42124.8	250116
0	221000	373281.6	904172
592496	0	636432	853366
283028	0	303751.2	406072
262941.99	0	434241.19	1280030.99
0	0	19340.8	114836
0	0	12863.02	76374.18
134316.39	0	221049.19	649292.39
828074.92	0	851780.52	968826.92
210158	48000	325217.2	608322
1391654.98	0	1619490.41	2744427.83
169493.59	0	273007.19	784105.59
0	672333	13027897.4	13027897.4
918758.47	0	964492.87	1190306.47
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63882.82	0	136113.22	492750.82
0	0	72069.65	427913.52
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690221	0	797049.8	1324517
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182357.19	0	239406.79	521089.19
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0	0	62131.2	368904
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58004.68	0	133281.48	504960.68
463733	91669	962074.14	2878348.86
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418029.08	0	480301.08	787769.08
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2110455.73	432642	7925279.82	7925279.82

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451192.97	0	570079.37	1157080.97
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189223.22	0	612470.39	2702253.29
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63829.68	32000	155638.01	418941.61
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1126091.49	605212	2098408.77	3305779.09
529236.5	0	764092.18	1923692.1
0	174867	453132.6	1652202
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484678.23	0	527903.83	741330.23
135145.59	72522	325373.91	834026.89
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130890.91	0	349290.27	1427637.12
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0	42100	53488.34	67618.29
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1916353.64	238110	2375890.84	3231077.64
468939.31	0	499774.51	652023.31
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223867.05	0	297863.85	663223.05
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0	213006	374785.2	960564
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625686.07	462850	22305358	22305358
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0	635800	11652498.28	11652498.28
0	295514	20530100.75	20530100.75
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1096376.68	180000	1489408.36	2361252.28
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2801741.28	0	3083558.88	4475033.28
1444454.69	1872500	26364681.69	26364681.69
849433.49	0	982873.49	1641733.49
1263585.1	0	1577747.02	3128921.5
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363769.85	0	511387.13	1240247.45
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508305	0	576081	910725
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0	0	41177.6	244492
2561667.24	0	2667262.12	3188636.84
283910.44	37500	375068.04	602502.44
2350013.61	0	2509597.95	2834382.75
351609.49	0	405305.49	670429.49
853702.97	0	1081738.03	2207661.12
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1731380.29	0	1835085.89	2347132.29
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330960	0	393052.8	699636
0	19800	46580.8	159011
256539.19	12000	281141.43	331364.99
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131771.14	0	170529.54	361899.14
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179281.21	0	189137.21	237801.21
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0	0	11699.2	69464
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0	0	0	0
2167751.8	0	2346159.07	3227044.97
762680.94	0	796908.14	965904.94
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364864.81	144500	687860.81	1424684.81
194030.9	0	224123.7	372706.9
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484243.08	23800	549131.08	728203.08
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0	0	0	0
0	0	0	0
0	0	0	0
1085781	32000	1134152.2	1182985
0	0	0	0
0	0	0	0
0	0	0	0
547599.32	0	608565.72	909587.32
0	0	0	0
0	40417	151021.8	656716
1058485.08	0	1191208.28	1846529.08
0	0	27340.8	162336
542850	0	751797.2	1783474
0	0	44492.8	264176
910345.04	135000	1073749.84	1880561.04
0	0	0	0
0	0	84595.2	502284
0	0	58073.97	344814.17
614686.02	0	639871.3	764223.62
0	0	22323.2	132544
1200091.76	462384	2007402.48	3248094.16
0	22750	39891.15	101775.55
0	19550	40110.42	122077.51
0	0	18752	111340
147371.8	38971	222758.8	363591.8
0	0	0	0
0	0	25587.2	151924
0	0	19624.54	116520.72
1174241.29	146108	1462480.49	2018145.29
223249	0	261482.6	450261
0	0	0	0
0	0	9515.52	56498.4
0	0	0	0
463902.35	73000	786306.04	1944736.73
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	143711.16	853284.99
0	0	75520	448400
560638.26	89200	789844.66	1391926.26
4932350	4982592	19108621	19108621

0	29100	58194.4	172748
0	0	0	0
453600	75000	739800	1707600
1159305	22532	1207014.6	1308797
0	0	35251.2	209304
528149.89	0	586697.09	875773.89
0	0	62379.71	370379.53
83227.5	17725	138994.1	309099.5
871530.32	18500	946375.92	1206082.32
0	0	18150.4	107768
0	109000	228603.2	710144
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
341040.52	50910	420136.12	508392.52
779940	0	890434.72	1436002.4
0	0	27814.4	165148
0	0	0	0
0	0	0	0
0	0	0	0
0	0	12019.2	71364
488400.71	0	561693.51	923576.71
440265	0	578037.73	1258290.57
0	0	0	0
331487.24	6700	370878.44	525591.24
200206.5	12100	227884.1	292698.5
610656.26	0	650297.86	846028.26
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	535000	8442248.96	8442248.96
0	487203	18677542.1	18677542.1
0	1070000	9158227	9158227
0	830000	24032508.77	24032508.77
1091801.96	10908894	33784215.37	33784215.37
0	0	0	0
0	0	0	0
132487.03	21500	183209.43	305995.03
0	0	0	0
0	0	0	0
0	0	4838.4	28728
0	0	0	0
0	0	0	0

0	0	0	0
0	0	26995.2	160284
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
2114740.44	0	2332726.36	3409031.84
0	0	0	0
0	576350	837239.6	1549032
0	0	0	0
0	0	0	0
94500	36120	153135.2	228184
0	0	15027.2	89224
0	0	0	0
0	0	77913.6	462612
0	0	68515.03	406808.02
0	0	0	0
0	0	0	0
0	0	0	0
876741.03	0	923601.83	1154977.03
28202.24	0	64551.68	244027.04
0	0	0	0
0	0	11443.2	67944
0	0	0	0
69210.54	0	192300.15	800055.11
566916.65	0	717314.09	1459901.45
0	0	124902.4	741608
0	0	0	0
0	8200	12793.61	27274.53
0	0	0	0
0	400000	8140176.45	8140176.45
0	0	0	0
176663	0	205250.74	346402.68
663359.25	100595	866469.45	1272043.25
0	111500	240191.2	764104
3948337.27	0	4438374.72	6857934.65
0	0	380914.94	2261682.43
0	151643	419165.95	1588417.52
195393.04	167550	551428.39	1314524.81
2378521	1751.9	1282825.87	3581179.26

0	900000	17768799.19	17768799.19
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
78727.15	60000	211648.75	511699.15
360001.62	39650	452669.22	674793.62
0	0	93900.8	557536
125779.55	17728.78	205588.33	494379.55
0	400000	13346041.5	13346041.5
1155921.86	28000	1264101.06	1631985.86
317928.58	87000	510929.37	947308.29
0	0	219149.47	1301199.95
769930.6	65000	1003980.2	1773662.6
128411.11	0	189262.31	489715.11
530233.15	407051	1272989.75	2523485.15
0	0	0	0
0	0	39281.37	233233.14
0	0	30515.2	181184
0	0	0	0
0	34000	43548.8	56696
49187.15	36065	138500.15	365347.15
249861.41	0	300541.09	550772.01
0	0	0	0
0	19000	52254.4	197448
559900	0	597762.4	784708
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	12108.8	71896
548013.89	0	572935.49	695985.89
0	0	0	0
0	0	0	0
0	0	0	0
318123.11	0	352619.11	522943.11
1134216.76	0	1213551.16	1605264.76
0	0	3.66	21.71
55470.11	0	88814.11	253450.11
0	0	0	0
0	27650	58152.4	181108
0	0	57588.48	341931.59
0	0	0	0

238614.8	149395	510237	964338.8
0	0	0	0
506720	350000	10273473.5	10273473.5
177765	206000	602593.8	1477061
0	1035625	28158713.21	28158713.21
0	855000	8453568.12	8453568.12
755507	40500	809997.4	838575
700117.82	58000	800793.02	953501.82
395722.16	45000	606491.57	937531.57
516922.1	0	551853.3	724326.1
0	16700	26895.81	60537.65
211047.83	0	219506.71	261272.43
283527	0	322613.08	515600.6
707814.99	0	774490.19	1103698.99
3583075.37	1078738	4395026.97	4501687.37
0	80900	212663.65	782346.7
0	171450	520800.4	2074268
376390.37	121000	664878.37	1370850.37
0	0	0	0
1210555.68	64140	1327982.08	1526943.68
367733.05	204392	857117.05	2059873.05
0	0	105971.2	629204
0	295000	633000.51	2006878.04
685905.11	29100	754928.31	922949.11
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
95207.92	0	440027.12	2142571.92
1253196.17	0	1355986.57	1863514.17
0	0	0	0
248339	0	267347	361199
0	0	0	0
153140.33	45000	245967.64	437114.98
202033.4	0	260084.13	546709.6
0	0	19507.33	115824.78
131652.5	0	178208.3	408077.57
380435	0	416441.4	594223
250279.25	184730	583298.51	1045167.71
685029.07	51490	784058.27	967293.07
0	0	228595.2	1357284
0	0	0	0
824670	0	913233.2	1350514
0	0	0	0
0	0	0	0
396558.57	0	476193.77	869392.57
0	12815	44200.6	186352

0	0	0	0
1095711.84	0	1206355.04	1752655.84
811141.94	0	873733.94	1182781.94
0	0	29560.1	175513.1
241395	61730	356078.6	555807
0	0	47372.8	281276
3070565.23	36500	3167481.23	3429285.23
0	0	16640	98800
984165	0	1028952.2	1250089
0	41500	102159.2	360164
225488	0	266083.2	466522
560532.67	0	594908.64	764640.01
0	0	0	0
759687.83	0	837127.83	1219487.83
753440.01	53700	849700.01	1006140.01
441006.35	56230	535482.75	668094.35
0	6200	18257.6	71592
0	52000	105833.58	319636.87
966788	42550	1030586.5	1092950.95
0	0	51187.2	303924
92925	0	105798.6	169362
0	0	0	0
0	35153	77482.6	251332
0	0	37862.4	224808
308690	0	367493.2	657834
0	58675	120326.2	366054
579180	52000	673023.2	827624
0	0	0	0
0	0	41081.6	243922
0	0	22707.2	134824
0	36000	67896.71	189386.7
0	0	22167.39	131618.86
63950.86	0	79272.46	154922.86
0	0	68793.71	408462.65
0	20500	62472.43	249211.29
0	0	56601.6	336072
934331.38	128998	1189038.18	1680727.38
553298	56000	680786	977758
149165.03	0	177764.07	318971.83
0	0	0	0
0	0	0	0
129800.71	79000	281888.71	563760.71
1006688	0	1097196.8	1544084
467234.72	0	511113.12	727762.72
1148292.19	42700	1250371.39	1500856.19
0	0	0	0
121408.73	0	140954.33	237460.73

0	87000	181387.2	560424
401768.71	15200	489611.91	833087.71
0	0	0	0
0	0	26060.8	154736
0	0	18764.8	111416
0	0	0	0
272895	0	295218.2	405439
0	0	42238.31	250789.97
531463.46	0	566305.06	738335.46
0	120000	197004.8	457216
0	0	73996.8	439356
0	0	34457.6	204592
386061.93	208000	692685.93	971641.93
0	0	6703.54	39802.28
182280	0	218452.8	397056
1358038	5500	1407324.88	1618022.6
453268.6	78976	663022.2	1229760.6
115369	30000	167794.6	248521
0	0	36339.2	215764
493941.26	0	531650.06	717837.26
0	0	160409.6	952432
170761	0	206837.05	384962.57

4,553,769.84	755,112,582.60	2,685,915.12	757,798,497.72
col11	col12	col13	col14
Revenue Reduction	Subtotal	COOP	Total Revenue
-	388,633.60	-	388,633.60
-	42,317,554.00	-	42,317,554.00
-	313,194.64	-	313,194.64
-	168,074.00	-	168,074.00
-	1,080,020.80	11,318.65	1,091,339.45
-	15,806,130.40	-	15,806,130.40
-	2,700,774.00	29,994.00	2,730,768.00
-	1,465,508.00	31,190.00	1,496,698.00
-	3,132,805.75	12,159.00	3,144,964.75
-	2,488,543.25	-	2,488,543.25
-	2,473,526.40	28,387.00	2,501,913.40
-	1,103,672.00	-	1,103,672.00
-	773,810.23	-	773,810.23
-	14,638.76	-	14,638.76
-	1,829,539.56	-	1,829,539.56
-	499,131.54	-	499,131.54
-	121,465.98	-	121,465.98
-	558,537.09	-	558,537.09
-	1,660,656.63	-	1,660,656.63
-	1,431,733.85	-	1,431,733.85
-	312,512.00	-	312,512.00
-	6,783,014.78	-	6,783,014.78
-	39,550.40	-	39,550.40
-	227,468.00	-	227,468.00
-	250,116.00	-	250,116.00
-	904,172.00	-	904,172.00
-	853,366.00	-	853,366.00
-	406,072.00	-	406,072.00
-	1,280,030.99	-	1,280,030.99
-	114,836.00	-	114,836.00
-	76,374.18	-	76,374.18
-	649,292.39	-	649,292.39
-	968,826.92	-	968,826.92
-	608,322.00	3,742.28	612,064.28
-	2,744,427.83	9,487.79	2,753,915.62
-	784,105.59	3,982.00	788,087.59
-	13,027,897.40	24,036.01	13,051,933.41
-	1,190,306.47	-	1,190,306.47
-	492,750.82	-	492,750.82
-	427,913.52	-	427,913.52
-	117,040.00	-	117,040.00

-	1,324,517.00	-	1,324,517.00
-	1,088,922.03	27,201.09	1,116,123.12
-	521,089.19	9,199.91	530,289.10
-	368,904.00	-	368,904.00
-	504,960.68	-	504,960.68
-	2,878,348.86	-	2,878,348.86
-	787,769.08	-	787,769.08
-	185,364.00	-	185,364.00
-	198,816.00	-	198,816.00
-	487,608.40	-	487,608.40
-	7,925,279.82	-	7,925,279.82
-	398,088.00	-	398,088.00
-	1,157,080.97	-	1,157,080.97
-	10,620,768.68	38,452.75	10,659,221.43
-	2,702,253.29	26,009.90	2,728,263.19
-	24,020,418.00	50,537.90	24,070,955.90
-	418,941.61	3,321.50	422,263.11
-	13,926,980.80	-	13,926,980.80
-	3,305,779.09	30,966.60	3,336,745.69
-	1,923,692.10	16,684.15	1,940,376.25
-	1,652,202.00	19,494.65	1,671,696.65
-	741,330.23	-	741,330.23
-	834,026.89	-	834,026.89
-	1,427,637.12	-	1,427,637.12
-	355,832.00	-	355,832.00
-	349,828.00	-	349,828.00
-	176,776.00	-	176,776.00
-	105,640.00	-	105,640.00
-	67,618.29	-	67,618.29
-	3,231,077.64	-	3,231,077.64
-	652,023.31	-	652,023.31
-	663,223.05	14,581.30	677,804.35
-	315,552.00	10,597.00	326,149.00
-	579,799.59	-	579,799.59
-	960,564.00	32,182.30	992,746.30
-	137,864.00	-	137,864.00
-	675,959.00	-	675,959.00
-	22,305,358.00	92,967.70	22,398,325.70
-	20,079,305.00	58,713.90	20,138,018.90
-	11,652,498.28	100,319.66	11,752,817.94
-	20,530,100.75	82,068.14	20,612,168.89
-	10,903,071.00	42,774.06	10,945,845.06
-	997,576.00	39,247.04	1,036,823.04
-	2,361,252.28	28,799.26	2,390,051.54
-	34,710,016.35	214,161.35	34,924,177.70
-	4,475,033.28	55,726.72	4,530,760.00
-	26,364,681.69	137,864.63	26,502,546.32

-	1,641,733.49	8,523.00	1,650,256.49
-	3,128,921.50	49,242.06	3,178,163.56
-	17,567,630.01	103,778.08	17,671,408.09
-	922,184.00	33,051.30	955,235.30
363,769.84	876,477.61	-	876,477.61
-	136,116.00	-	136,116.00
-	281,124.00	-	281,124.00
-	910,725.00	-	910,725.00
-	138,312.40	-	138,312.40
-	244,492.00	-	244,492.00
-	3,188,636.84	-	3,188,636.84
-	602,502.44	-	602,502.44
-	2,834,382.75	-	2,834,382.75
-	670,429.49	-	670,429.49
-	2,207,661.12	-	2,207,661.12
-	222,756.00	-	222,756.00
-	490.74	-	490.74
-	97,470.00	-	97,470.00
-	249,068.28	-	249,068.28
-	482,726.28	-	482,726.28
-	2,347,132.29	-	2,347,132.29
-	1,617,378.80	-	1,617,378.80
-	84,892.00	-	84,892.00
-	699,636.00	-	699,636.00
-	159,011.00	-	159,011.00
-	331,364.99	-	331,364.99
-	361,899.14	-	361,899.14
-	532,380.00	-	532,380.00
-	147,934.67	-	147,934.67
-	266,304.00	-	266,304.00
-	237,801.21	-	237,801.21
-	44,688.00	-	44,688.00
-	69,464.00	-	69,464.00
-	3,227,044.97	-	3,227,044.97
-	965,904.94	-	965,904.94
-	85,120.00	-	85,120.00
-	1,424,684.81	-	1,424,684.81
-	372,706.90	-	372,706.90
-	728,203.08	-	728,203.08
-	299,820.00	-	299,820.00
-	193,800.00	-	193,800.00
-	52,288.00	-	52,288.00
-	1,182,985.00	-	1,182,985.00
-	909,587.32	-	909,587.32
-	656,716.00	-	656,716.00
-	1,846,529.08	-	1,846,529.08
-	162,336.00	-	162,336.00

-	1,783,474.00	-	1,783,474.00
-	264,176.00	-	264,176.00
-	1,880,561.04	-	1,880,561.04
-	502,284.00	-	502,284.00
-	344,814.17	-	344,814.17
-	764,223.62	-	764,223.62
-	132,544.00	-	132,544.00
-	3,248,094.16	-	3,248,094.16
-	101,775.55	-	101,775.55
-	122,077.51	-	122,077.51
-	111,340.00	-	111,340.00
-	363,591.80	-	363,591.80
-	151,924.00	-	151,924.00
-	116,520.72	-	116,520.72
-	2,018,145.29	-	2,018,145.29
-	450,261.00	-	450,261.00
-	56,498.40	-	56,498.40
-	1,944,736.73	-	1,944,736.73
-	853,284.99	-	853,284.99
-	448,400.00	-	448,400.00
-	1,391,926.26	-	1,391,926.26
-	19,108,621.00	-	19,108,621.00
-	172,748.00	-	172,748.00
-	1,707,600.00	-	1,707,600.00
-	1,308,797.00	-	1,308,797.00
-	209,304.00	-	209,304.00
-	875,773.89	-	875,773.89
-	370,379.53	-	370,379.53
-	309,099.50	-	309,099.50
-	1,206,082.32	-	1,206,082.32
-	107,768.00	-	107,768.00
-	710,144.00	-	710,144.00
-	508,392.52	-	508,392.52
-	1,436,002.40	16,364.71	1,452,367.11
-	165,148.00	-	165,148.00
-	71,364.00	-	71,364.00
-	923,576.71	-	923,576.71
-	1,258,290.57	-	1,258,290.57
-	525,591.24	-	525,591.24
-	292,698.50	-	292,698.50
-	846,028.26	-	846,028.26
-	8,442,248.96	57,514.00	8,499,762.96
-	18,677,542.10	52,022.00	18,729,564.10
-	9,158,227.00	37,901.00	9,196,128.00
870,000.00	23,162,508.77	43,056.00	23,205,564.77
-	33,784,215.37	-	33,784,215.37
-	305,995.03	-	305,995.03

-	28,728.00	-	28,728.00
-	160,284.00	-	160,284.00
-	3,409,031.84	-	3,409,031.84
-	1,549,032.00	-	1,549,032.00
-	228,184.00	-	228,184.00
-	89,224.00	-	89,224.00
-	462,612.00	-	462,612.00
-	406,808.02	-	406,808.02
-	1,154,977.03	-	1,154,977.03
-	244,027.04	-	244,027.04
-	67,944.00	-	67,944.00
-	800,055.11	-	800,055.11
-	1,459,901.45	-	1,459,901.45
-	741,608.00	-	741,608.00
-	-	-	-
-	27,274.53	-	27,274.53
-	8,140,176.45	-	8,140,176.45
-	346,402.68	-	346,402.68
-	1,272,043.25	6,274.91	1,278,318.16
-	764,104.00	10,003.70	774,107.70
-	6,857,934.65	14,436.51	6,872,371.16
-	2,261,682.43	39,182.41	2,300,864.84
-	1,588,417.52	7,666.88	1,596,084.40
-	1,314,524.81	-	1,314,524.81
-	3,581,179.26	39,303.80	3,620,483.06
-	17,768,799.19	-	17,768,799.19
-	511,699.15	-	511,699.15
-	674,793.62	-	674,793.62
-	557,536.00	-	557,536.00
-	494,379.55	-	494,379.55
-	13,346,041.50	-	13,346,041.50
-	1,631,985.86	-	1,631,985.86
-	947,308.29	-	947,308.29
-	1,301,199.95	-	1,301,199.95
-	1,773,662.60	-	1,773,662.60
-	489,715.11	-	489,715.11
420,000.00	2,103,485.15	-	2,103,485.15
-	233,233.14	-	233,233.14
-	181,184.00	-	181,184.00
-	56,696.00	-	56,696.00
-	365,347.15	-	365,347.15
-	550,772.01	-	550,772.01
-	197,448.00	-	197,448.00
-	784,708.00	-	784,708.00
-	71,896.00	-	71,896.00
-	695,985.89	-	695,985.89
-	522,943.11	-	522,943.11

-	1,605,264.76	15,699.70	1,620,964.46
-	21.71	-	21.71
-	253,450.11	-	253,450.11
-	181,108.00	-	181,108.00
-	341,931.59	-	341,931.59
-	964,338.80	-	964,338.80
-	10,273,473.50	29,727.00	10,303,200.50
-	1,477,061.00	15,398.00	1,492,459.00
-	28,158,713.21	89,401.00	28,248,114.21
2,900,000.00	5,553,568.12	46,544.00	5,600,112.12
-	838,575.00	-	838,575.00
-	953,501.82	-	953,501.82
-	937,531.57	-	937,531.57
-	724,326.10	-	724,326.10
-	60,537.65	-	60,537.65
-	261,272.43	-	261,272.43
-	515,600.60	-	515,600.60
-	1,103,698.99	-	1,103,698.99
-	4,501,687.37	-	4,501,687.37
-	782,346.70	27,336.47	809,683.17
-	2,074,268.00	109,035.73	2,183,303.73
-	1,370,850.37	41,784.00	1,412,634.37
-	1,526,943.68	17,076.82	1,544,020.50
-	2,059,873.05	64,227.82	2,124,100.87
-	629,204.00	-	629,204.00
-	2,006,878.04	105,239.30	2,112,117.34
-	922,949.11	-	922,949.11
-	2,142,571.92	-	2,142,571.92
-	1,863,514.17	-	1,863,514.17
-	361,199.00	-	361,199.00
-	437,114.98	-	437,114.98
-	546,709.60	-	546,709.60
-	115,824.78	32,855.95	148,680.73
-	408,077.57	-	408,077.57
-	594,223.00	-	594,223.00
-	1,045,167.71	-	1,045,167.71
-	967,293.07	-	967,293.07
-	1,357,284.00	34,407.86	1,391,691.86
-	1,350,514.00	-	1,350,514.00
-	-	-	-
-	869,392.57	-	869,392.57
-	186,352.00	-	186,352.00
-	1,752,655.84	-	1,752,655.84
-	1,182,781.94	10,007.65	1,192,789.59
-	175,513.10	-	175,513.10
-	555,807.00	-	555,807.00
-	281,276.00	-	281,276.00

-	3,429,285.23	-	3,429,285.23
-	98,800.00	-	98,800.00
-	1,250,089.00	8,905.40	1,258,994.40
-	360,164.00	-	360,164.00
-	466,522.00	-	466,522.00
-	764,640.01	-	764,640.01
-	1,219,487.83	-	1,219,487.83
-	1,006,140.01	-	1,006,140.01
-	668,094.35	-	668,094.35
-	71,592.00	-	71,592.00
-	319,636.87	-	319,636.87
-	1,092,950.95	-	1,092,950.95
-	303,924.00	-	303,924.00
-	169,362.00	-	169,362.00
-	251,332.00	-	251,332.00
-	224,808.00	-	224,808.00
-	657,834.00	-	657,834.00
-	366,054.00	-	366,054.00
-	827,624.00	27,648.10	855,272.10
-	-	-	-
-	243,922.00	-	243,922.00
-	134,824.00	8,926.66	143,750.66
-	189,386.70	7,720.78	197,107.48
-	131,618.86	-	131,618.86
-	154,922.86	-	154,922.86
-	408,462.65	16,561.81	425,024.46
-	249,211.29	-	249,211.29
-	336,072.00	-	336,072.00
-	1,680,727.38	88,773.74	1,769,501.12
-	977,758.00	-	977,758.00
-	318,971.83	-	318,971.83
-	-	-	-
-	563,760.71	-	563,760.71
-	1,544,084.00	18,034.40	1,562,118.40
-	727,762.72	-	727,762.72
-	1,500,856.19	-	1,500,856.19
-	-	-	-
-	237,460.73	-	237,460.73
-	560,424.00	-	560,424.00
-	833,087.71	56,795.55	889,883.26
-	154,736.00	-	154,736.00
-	111,416.00	-	111,416.00
-	405,439.00	-	405,439.00
-	250,789.97	-	250,789.97
-	738,335.46	-	738,335.46
-	457,216.00	-	457,216.00
-	439,356.00	-	439,356.00

-	204,592.00	-	204,592.00
-	971,641.93	-	971,641.93
-	39,802.28	-	39,802.28
-	397,056.00	-	397,056.00
-	1,618,022.60	-	1,618,022.60
-	1,229,760.60	9,318.78	1,239,079.38
-	248,521.00	-	248,521.00
-	215,764.00	-	215,764.00
-	717,837.26	-	717,837.26
-	952,432.00	-	952,432.00
-	384,962.57	-	384,962.57

LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP	LTM_TOT_REV
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0	42317554	0	42317554
0	313194.64	0	313194.64
0	168074	0	168074
0	1080020.8	11318.65	1091339.45
0	15806130.4	0	15806130.4
0	2700774	29994	2730768
0	1465508	31190	1496698
0	3132805.75	12159	3144964.75
0	2488543.25	0	2488543.25
0	2473526.4	28387	2501913.4
0	0	0	0
0	1103672	0	1103672
0	773810.23	0	773810.23
0	0	0	0
0	14638.76	0	14638.76
0	1829539.56	0	1829539.56
0	499131.54	0	499131.54
0	121465.98	0	121465.98
0	558537.09	0	558537.09
0	1660656.63	0	1660656.63
0	1431733.85	0	1431733.85
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0	0	0	0
0	312512	0	312512

0	6783014.78	0	6783014.78
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0	39550.4	0	39550.4
0	227468	0	227468
0	250116	0	250116
0	904172	0	904172
0	853366	0	853366
0	406072	0	406072
0	1280030.99	0	1280030.99
0	114836	0	114836
0	76374.18	0	76374.18
0	649292.39	0	649292.39
0	968826.92	0	968826.92
0	608322	3742.28	612064.28
0	2744427.83	9487.79	2753915.62
0	784105.59	3982	788087.59
0	13027897.4	24036.01	13051933.41
0	1190306.47	0	1190306.47
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0	504960.68	0	504960.68
0	2878348.86	0	2878348.86
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0	787769.08	0	787769.08
0	185364	0	185364
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0	418941.61	3321.5	422263.11
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0	3305779.09	30966.6	3336745.69
0	1923692.1	16684.15	1940376.25
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0	663223.05	14581.3	677804.35
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0	22305358	92967.7	22398325.7
0	20079305	58713.9	20138018.9
0	11652498.28	100319.66	11752817.94
0	20530100.75	82068.14	20612168.89
0	10903071	42774.06	10945845.06
0	997576	39247.04	1036823.04
0	2361252.28	28799.26	2390051.54
0	34710016.35	214161.35	34924177.7
0	4475033.28	55726.72	4530760
0	26364681.69	137864.63	26502546.32
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0	3128921.5	49242.06	3178163.56
0	17567630.01	103778.08	17671408.09
0	922184	33051.3	955235.3
363769.84	876477.61	0	876477.61
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0	910725	0	910725
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0	244492	0	244492
0	3188636.84	0	3188636.84
0	602502.44	0	602502.44
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0	8442248.96	57514	8499762.96
0	18677542.1	52022	18729564.1
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870000	23162508.77	43056	23205564.77
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0	346402.68	0	346402.68
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0	2261682.43	39182.41	2300864.84
0	1588417.52	7666.88	1596084.4
0	1314524.81	0	1314524.81
0	3581179.26	39303.8	3620483.06

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0	947308.29	0	947308.29
0	1301199.95	0	1301199.95
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0	522943.11	0	522943.11
0	1605264.76	15699.7	1620964.46
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0	253450.11	0	253450.11
0	0	0	0
0	181108	0	181108
0	341931.59	0	341931.59
0	0	0	0

0	964338.8	0	964338.8
0	0	0	0
0	10273473.5	29727	10303200.5
0	1477061	15398	1492459
0	28158713.21	89401	28248114.21
2900000	5553568.12	46544	5600112.12
0	838575	0	838575
0	953501.82	0	953501.82
0	937531.57	0	937531.57
0	724326.1	0	724326.1
0	60537.65	0	60537.65
0	261272.43	0	261272.43
0	515600.6	0	515600.6
0	1103698.99	0	1103698.99
0	4501687.37	0	4501687.37
0	782346.7	27336.47	809683.17
0	2074268	109035.73	2183303.73
0	1370850.37	41784	1412634.37
0	0	0	0
0	1526943.68	17076.82	1544020.5
0	2059873.05	64227.82	2124100.87
0	629204	0	629204
0	2006878.04	105239.3	2112117.34
0	922949.11	0	922949.11
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	2142571.92	0	2142571.92
0	1863514.17	0	1863514.17
0	0	0	0
0	361199	0	361199
0	0	0	0
0	437114.98	0	437114.98
0	546709.6	0	546709.6
0	115824.78	32855.95	148680.73
0	408077.57	0	408077.57
0	594223	0	594223
0	1045167.71	0	1045167.71
0	967293.07	0	967293.07
0	1357284	34407.86	1391691.86
0	0	0	0
0	1350514	0	1350514
0	0	0	0
0	0	0	0
0	869392.57	0	869392.57
0	186352	0	186352

0	0	0	0
0	1752655.84	0	1752655.84
0	1182781.94	10007.65	1192789.59
0	175513.1	0	175513.1
0	555807	0	555807
0	281276	0	281276
0	3429285.23	0	3429285.23
0	98800	0	98800
0	1250089	8905.4	1258994.4
0	360164	0	360164
0	466522	0	466522
0	764640.01	0	764640.01
0	0	0	0
0	1219487.83	0	1219487.83
0	1006140.01	0	1006140.01
0	668094.35	0	668094.35
0	71592	0	71592
0	319636.87	0	319636.87
0	1092950.95	0	1092950.95
0	303924	0	303924
0	169362	0	169362
0	0	0	0
0	251332	0	251332
0	224808	0	224808
0	657834	0	657834
0	366054	0	366054
0	827624	27648.1	855272.1
0	0	0	0
0	243922	0	243922
0	134824	8926.66	143750.66
0	189386.7	7720.78	197107.48
0	131618.86	0	131618.86
0	154922.86	0	154922.86
0	408462.65	16561.81	425024.46
0	249211.29	0	249211.29
0	336072	0	336072
0	1680727.38	88773.74	1769501.12
0	977758	0	977758
0	318971.83	0	318971.83
0	0	0	0
0	0	0	0
0	563760.71	0	563760.71
0	1544084	18034.4	1562118.4
0	727762.72	0	727762.72
0	1500856.19	0	1500856.19
0	0	0	0
0	237460.73	0	237460.73

0	560424	0	560424
0	833087.71	56795.55	889883.26
0	0	0	0
0	154736	0	154736
0	111416	0	111416
0	0	0	0
0	405439	0	405439
0	250789.97	0	250789.97
0	738335.46	0	738335.46
0	457216	0	457216
0	439356	0	439356
0	204592	0	204592
0	971641.93	0	971641.93
0	39802.28	0	39802.28
0	397056	0	397056
0	1618022.6	0	1618022.6
0	1229760.6	9318.78	1239079.38
0	248521	0	248521
0	215764	0	215764
0	717837.26	0	717837.26
0	952432	0	952432
0	384962.57	0	384962.57

316,049,516.95	80,801,519.53	95,736,961.79				
col15	col16	col17	ol1:	col19	col20	col21
Equalized Revenue	Initial Aid	Total Aid				
388,633.60	-	-				
11,065,512.60	-	11,000,000.00				
99,104.00	25,321.40	25,321.40				
168,074.00	-	-				
1,080,020.80	454,389.99	454,389.99				
15,806,130.40	5,725,822.27	5,725,822.27				
2,700,774.00	1,101,055.27	1,101,055.27				
1,465,508.00	527,739.45	527,739.45				
1,057,312.00	470,739.75	470,739.75				
1,738,226.40	376,955.81	376,955.81				
2,473,526.40	765,509.92	765,509.92				
1,103,672.00	43,199.41	43,199.41				
347,897.60	30,575.94	30,575.94				
14,638.76	14,638.76	14,638.76				
1,829,539.56	531,209.37	531,209.37				
231,237.60	132,232.27	132,232.27				
121,465.98	80,883.75	80,883.75				
558,537.09	558,115.06	558,115.06				
1,660,656.63	905,541.63	905,541.63				
765,168.00	489,958.37	489,958.37				
312,512.00	195,093.39	195,093.39				
3,285,586.40	741,863.95	741,863.95				
39,550.40	-	-				
227,468.00	18,488.11	18,488.11				
250,116.00	114,846.46	114,846.46				
904,172.00	223,383.22	223,383.22				
260,870.00	148,811.95	148,811.95				
123,044.00	-	-				
1,017,089.00	680,709.71	680,709.71				
114,836.00	44,657.87	44,657.87				
76,374.18	20,198.07	20,198.07				
514,976.00	314,505.72	314,505.72				
140,752.00	13,619.79	13,619.79				
398,164.00	38,221.79	38,221.79				
1,706,200.00	558,120.20	558,120.20				
614,612.00	144,289.96	144,289.96				
3,753,336.00	474,500.45	474,500.45				
271,548.00	-	-				
428,868.00	175,635.95	175,635.95				
427,913.52	57,910.30	57,910.30				
117,040.00	-	-				

634,296.00	383,630.33	383,630.33
1,088,922.03	304,655.07	304,655.07
338,732.00	125,988.99	125,988.99
368,904.00	147,946.49	147,946.49
446,956.00	270,546.01	270,546.01
2,878,348.86	1,603,197.05	1,603,197.05
369,740.00	157,292.04	157,292.04
185,364.00	-	-
198,816.00	61,428.40	61,428.40
487,608.40	217,951.97	217,951.97
2,387,486.80	34,426.72	34,426.72
398,088.00	-	-
705,888.00	-	-
2,969,548.00	27,774.92	27,774.92
2,694,732.00	1,288,513.27	1,288,513.27
5,022,916.00	1,511,691.63	1,511,691.63
358,492.00	182,407.07	182,407.07
11,725,318.00	4,436,659.36	4,436,659.36
2,179,687.60	-	-
1,394,455.60	153,241.24	153,241.24
1,652,202.00	324,049.90	324,049.90
256,652.00	34,086.41	34,086.41
834,026.89	492,931.56	492,931.56
1,427,637.12	-	-
355,832.00	184,394.80	184,394.80
349,828.00	156,911.66	156,911.66
176,776.00	83,627.27	83,627.27
105,640.00	5,301.22	5,301.22
67,618.29	27,597.00	27,597.00
1,314,724.00	741,676.21	741,676.21
183,084.00	113,280.46	113,280.46
439,356.00	72,548.59	72,548.59
315,552.00	179,924.72	179,924.72
579,799.59	317,680.85	317,680.85
960,564.00	-	-
137,864.00	58,366.54	58,366.54
36,233.00	-	-
2,844,452.00	-	-
4,210,065.60	-	1,691,323.00
3,836,556.00	6,523.56	6,523.56
3,605,208.20	-	-
4,734,420.00	870,057.10	870,057.10
997,576.00	-	-
1,264,875.60	-	-
8,769,564.00	1,069,923.73	1,069,923.73
1,673,292.00	-	-
4,286,886.40	380,001.44	900,000.00

792,300.00	370,458.44	370,458.44
1,865,336.40	-	-
5,446,160.00	-	-
922,184.00	572,430.98	572,430.98
876,477.60	766,472.18	766,472.18
136,116.00	72,276.43	72,276.43
281,124.00	108,456.08	108,456.08
402,420.00	144,096.21	144,096.21
138,312.40	34,662.71	34,662.71
244,492.00	484.82	484.82
626,969.60	-	-
318,592.00	132,509.49	132,509.49
390,564.00	165,358.58	165,358.58
318,820.00	57,961.25	57,961.25
1,629,592.00	118,794.23	118,794.23
222,756.00	100,902.05	100,902.05
490.74	-	-
97,470.00	-	-
249,068.28	123,004.51	123,004.51
190,798.00	102,240.72	102,240.72
615,752.00	101,126.65	101,126.65
1,617,378.80	899,527.10	899,527.10
84,892.00	49,179.76	49,179.76
368,676.00	94,345.17	94,345.17
159,011.00	98,462.48	98,462.48
74,825.80	39,006.59	39,006.59
230,128.00	86,268.67	86,268.67
532,380.00	-	-
147,934.67	-	-
266,304.00	75,732.89	75,732.89
58,520.00	19,253.65	19,253.65
44,688.00	-	-
69,464.00	-	-
1,061,416.00	499,223.39	499,223.39
203,224.00	71,912.43	71,912.43
85,120.00	28,273.99	28,273.99
1,059,820.00	469,443.21	469,443.21
178,676.00	86,890.30	86,890.30
243,960.00	157,041.83	157,041.83
299,820.00	115,800.83	115,800.83
193,800.00	64,416.51	64,416.51
52,288.00	14,624.99	14,624.99
97,204.00	-	-
361,988.00	165,923.10	165,923.10
656,716.00	191,643.69	191,643.69
788,044.00	414,445.44	414,445.44
162,336.00	-	-

1,240,624.00	532,843.62	532,843.62
264,176.00	-	-
970,216.00	469,128.56	469,128.56
502,284.00	340,713.10	340,713.10
344,814.17	225,578.34	225,578.34
149,537.60	60,853.12	60,853.12
132,544.00	73,866.60	73,866.60
2,048,002.40	1,412,669.83	1,412,669.83
101,775.55	41,778.52	41,778.52
122,077.51	69,577.39	69,577.39
111,340.00	2,188.11	2,188.11
216,220.00	13,464.32	13,464.32
151,924.00	-	-
116,520.72	8,622.65	8,622.65
843,904.00	447,868.81	447,868.81
227,012.00	58,572.08	58,572.08
56,498.40	-	-
1,704,908.00	953,956.60	953,956.60
853,284.99	497,947.50	497,947.50
448,400.00	274,263.14	274,263.14
831,288.00	442,020.46	442,020.46
6,829,740.00	959,811.36	959,811.36
172,748.00	-	-
1,254,000.00	583,399.99	583,399.99
149,492.00	-	-
209,304.00	74,464.90	74,464.90
347,624.00	-	-
370,379.53	-	-
225,872.00	111,676.76	111,676.76
334,552.00	208,370.47	208,370.47
107,768.00	62,145.58	62,145.58
710,144.00	280,499.10	280,499.10
167,352.00	27,170.36	27,170.36
656,062.40	246,168.39	246,168.39
165,148.00	57,506.42	57,506.42
71,364.00	17,968.62	17,968.62
435,176.00	172,403.04	172,403.04
829,160.00	448,741.09	448,741.09
194,104.00	34,358.25	34,358.25
92,492.00	23,333.75	23,333.75
235,372.00	115,190.61	115,190.61
4,777,766.60	870,608.45	870,608.45
4,251,257.60	651,397.37	651,397.37
3,006,028.00	437,677.35	437,677.35
3,388,156.00	100,207.19	100,207.19
13,166,620.00	2,620,606.89	3,732,577.00
173,508.00	105,547.26	105,547.26

28,728.00	-	-
160,284.00	12,721.41	12,721.41
1,294,291.40	276,493.80	276,493.80
1,549,032.00	515,788.16	515,788.16
133,684.00	7,951.54	7,951.54
89,224.00	63,404.12	63,404.12
462,612.00	278,532.57	278,532.57
406,808.02	209,351.02	209,351.02
278,236.00	172,575.62	172,575.62
215,824.80	-	-
67,944.00	-	-
800,055.11	253,947.96	253,947.96
892,984.80	482,194.50	482,194.50
741,608.00	322,909.35	322,909.35
-	-	-
27,274.53	23,595.26	23,595.26
3,353,804.00	164,913.05	777,063.64
247,228.00	101,932.68	101,932.68
608,684.00	216,517.06	216,517.06
764,104.00	280,489.25	280,489.25
3,583,248.00	1,218,499.25	1,218,499.25
2,261,682.43	538,825.33	538,825.33
1,588,417.52	740,981.46	740,981.46
1,168,196.00	335,960.19	335,960.19
1,293,976.00	635,391.40	635,391.40
5,862,488.00	2,050,160.18	2,050,160.18
432,972.00	272,866.66	272,866.66
314,792.00	113,688.39	113,688.39
557,536.00	220,808.12	220,808.12
368,600.00	88,578.75	88,578.75
3,801,216.00	648,326.54	648,326.54
476,064.00	131,650.48	131,650.48
711,968.00	374,150.21	374,150.21
1,301,199.95	779,817.35	779,817.35
1,003,732.00	434,091.51	434,091.51
361,304.00	163,243.89	163,243.89
1,993,252.00	897,487.96	897,487.96
233,233.14	147,877.19	147,877.19
181,184.00	115,564.37	115,564.37
56,696.00	-	-
316,160.00	159,717.10	159,717.10
300,910.60	19,254.29	19,254.29
197,448.00	127,750.98	127,750.98
224,808.00	124,885.99	124,885.99
71,896.00	35,078.07	35,078.07
147,972.00	999.17	999.17
204,820.00	75,061.87	75,061.87

471,048.00	88,410.22	88,410.22
21.71	-	-
197,980.00	151,158.12	151,158.12
181,108.00	91,560.21	91,560.21
341,931.59	220,578.31	220,578.31
725,724.00	338,280.81	338,280.81
2,292,388.00	-	-
1,299,296.00	394,228.92	394,228.92
7,805,899.20	2,538,778.17	2,538,778.17
3,569,264.00	-	-
83,068.00	25,884.34	25,884.34
253,384.00	121,269.16	121,269.16
452,200.00	249,733.26	249,733.26
207,404.00	30,794.67	30,794.67
60,537.65	27,018.04	27,018.04
50,224.60	-	-
232,073.60	94,063.24	94,063.24
395,884.00	187,443.81	187,443.81
918,612.00	-	-
782,346.70	118,160.41	118,160.41
2,074,268.00	703,362.00	703,362.00
994,460.00	357,311.02	357,311.02
316,388.00	80,879.86	80,879.86
1,692,140.00	388,464.95	388,464.95
629,204.00	140,929.45	140,929.45
2,006,878.04	1,278,128.04	1,278,128.04
237,044.00	88,221.21	88,221.21
2,047,364.00	1,016,175.79	1,016,175.79
610,318.00	309,455.33	309,455.33
112,860.00	19,050.88	19,050.88
392,540.00	82,794.06	82,794.06
391,932.00	68,928.67	68,928.67
115,824.78	16,818.86	16,818.86
402,952.00	108,706.17	108,706.17
213,788.00	19,709.16	19,709.16
777,556.00	-	-
282,264.00	-	-
1,357,284.00	367,618.46	367,618.46
525,844.00	14,393.94	14,393.94
-	-	-
472,834.00	296,717.30	296,717.30
186,352.00	-	-
656,944.00	363,838.64	363,838.64
371,640.00	92,869.00	92,869.00
175,513.10	77,492.02	77,492.02
314,412.00	47,668.72	47,668.72
281,276.00	31,801.20	31,801.20

358,720.00	-	-
98,800.00	-	-
265,924.00	18,106.87	18,106.87
360,164.00	-	-
241,034.00	20,655.61	20,655.61
293,740.00	39,332.74	39,332.74
459,800.00	104,825.21	104,825.21
252,700.00	-	-
227,088.00	33,605.26	33,605.26
71,592.00	7,705.58	7,705.58
319,636.87	91,682.11	91,682.11
198,816.00	-	-
303,924.00	25,408.14	25,408.14
76,437.00	-	-
251,332.00	47,917.86	47,917.86
224,808.00	-	-
349,144.00	6,819.32	6,819.32
366,054.00	68,621.66	68,621.66
248,444.00	-	-
-	-	-
243,922.00	2,128.41	2,128.41
134,824.00	-	-
189,386.70	49,108.16	49,108.16
131,618.86	2,561.11	2,561.11
90,972.00	12,057.75	12,057.75
408,462.65	139,550.77	139,550.77
249,211.29	39,182.47	39,182.47
336,072.00	107,949.15	107,949.15
746,396.00	273,048.71	273,048.71
424,460.00	156,758.01	156,758.01
169,806.80	15,368.53	15,368.53
-	-	-
433,960.00	185,934.01	185,934.01
537,396.00	211,845.01	211,845.01
260,528.00	45,634.88	45,634.88
352,564.00	-	-
-	-	-
116,052.00	-	-
560,424.00	124,126.55	124,126.55
431,319.00	26,042.28	26,042.28
154,736.00	-	-
111,416.00	-	-
132,544.00	-	-
250,789.97	-	-
206,872.00	-	-
457,216.00	22,462.49	22,462.49
439,356.00	121,394.31	121,394.31

204,592.00	8,451.10	8,451.10
585,580.00	274,150.51	274,150.51
39,802.28	10,383.66	10,383.66
214,776.00	46,874.25	46,874.25
259,984.60	-	-
776,492.00	316,784.94	316,784.94
133,152.00	-	-
215,764.00	78,631.83	78,631.83
223,896.00	21,272.94	21,272.94
952,432.00	544,382.01	544,382.01
271,928.00	45,228.67	45,228.67

LTM_EQL_REV_INI	LTM_INI_AID	LTM_TOT_AID
388633.6	0	0
11065512.6	0	11000000
99104	25321.4	25321.4
168074	0	0
1080020.8	454389.99	454389.99
15806130.4	5725822.27	5725822.27
2700774	1101055.27	1101055.27
1465508	527739.45	527739.45
1057312	470739.75	470739.75
1738226.4	376955.81	376955.81
2473526.4	765509.92	765509.92
0	0	0
1103672	43199.41	43199.41
347897.6	30575.94	30575.94
0	0	0
14638.76	14638.76	14638.76
1829539.56	531209.37	531209.37
231237.6	132232.27	132232.27
121465.98	80883.75	80883.75
558537.09	558115.06	558115.06
1660656.63	905541.63	905541.63
765168	489958.37	489958.37
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140752	13619.79	13619.79
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390564	165358.58	165358.58
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344814.17	225578.34	225578.34
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2048002.4	1412669.83	1412669.83
101775.55	41778.52	41778.52
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6829740	959811.36	959811.36

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656062.4	246168.39	246168.39
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3006028	437677.35	437677.35
3388156	100207.19	100207.19
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608684	216517.06	216517.06
764104	280489.25	280489.25
3583248	1218499.25	1218499.25
2261682.43	538825.33	538825.33
1588417.52	740981.46	740981.46
1168196	335960.19	335960.19
1293976	635391.4	635391.4

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3801216	648326.54	648326.54
476064	131650.48	131650.48
711968	374150.21	374150.21
1301199.95	779817.35	779817.35
1003732	434091.51	434091.51
361304	163243.89	163243.89
1993252	897487.96	897487.96
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725724	338280.81	338280.81
0	0	0
2292388	0	0
1299296	394228.92	394228.92
7805899.2	2538778.17	2538778.17
3569264	0	0
83068	25884.34	25884.34
253384	121269.16	121269.16
452200	249733.26	249733.26
207404	30794.67	30794.67
60537.65	27018.04	27018.04
50224.6	0	0
232073.6	94063.24	94063.24
395884	187443.81	187443.81
918612	0	0
782346.7	118160.41	118160.41
2074268	703362	703362
994460	357311.02	357311.02
0	0	0
316388	80879.86	80879.86
1692140	388464.95	388464.95
629204	140929.45	140929.45
2006878.04	1278128.04	1278128.04
237044	88221.21	88221.21
0	0	0
0	0	0
0	0	0
0	0	0
2047364	1016175.79	1016175.79
610318	309455.33	309455.33
0	0	0
112860	19050.88	19050.88
0	0	0
392540	82794.06	82794.06
391932	68928.67	68928.67
115824.78	16818.86	16818.86
402952	108706.17	108706.17
213788	19709.16	19709.16
777556	0	0
282264	0	0
1357284	367618.46	367618.46
0	0	0
525844	14393.94	14393.94
0	0	0
0	0	0
472834	296717.3	296717.3
186352	0	0

24-25	829	1
24-25	830	1
24-25	831	1
24-25	832	1
24-25	833	1
24-25	834	1
24-25	836	1
24-25	837	1
24-25	840	1
24-25	846	1
24-25	850	1
24-25	852	1
24-25	857	1
24-25	858	1
24-25	861	1
24-25	876	1
24-25	877	1
24-25	879	1
24-25	880	1
24-25	881	1
24-25	882	1
24-25	883	1
24-25	885	1
24-25	891	1
24-25	892	1
24-25	893	1
24-25	894	1
24-25	896	1
24-25	911	1
24-25	912	1
24-25	913	1
24-25	914	1
24-25	918	1
24-25	2071	1
24-25	2125	1
24-25	2134	1
24-25	2135	1
24-25	2137	1
24-25	2142	1
24-25	2143	1
24-25	2144	1
24-25	2148	1
24-25	2149	1
24-25	2153	1
24-25	2154	1
24-25	2155	1
24-25	2159	1

0	0	0
656944	363838.64	363838.64
371640	92869	92869
175513.1	77492.02	77492.02
314412	47668.72	47668.72
281276	31801.2	31801.2
358720	0	0
98800	0	0
265924	18106.87	18106.87
360164	0	0
241034	20655.61	20655.61
293740	39332.74	39332.74
0	0	0
459800	104825.21	104825.21
252700	0	0
227088	33605.26	33605.26
71592	7705.58	7705.58
319636.87	91682.11	91682.11
198816	0	0
303924	25408.14	25408.14
76437	0	0
0	0	0
251332	47917.86	47917.86
224808	0	0
349144	6819.32	6819.32
366054	68621.66	68621.66
248444	0	0
0	0	0
243922	2128.41	2128.41
134824	0	0
189386.7	49108.16	49108.16
131618.86	2561.11	2561.11
90972	12057.75	12057.75
408462.65	139550.77	139550.77
249211.29	39182.47	39182.47
336072	107949.15	107949.15
746396	273048.71	273048.71
424460	156758.01	156758.01
169806.8	15368.53	15368.53
0	0	0
0	0	0
433960	185934.01	185934.01
537396	211845.01	211845.01
260528	45634.88	45634.88
352564	0	0
0	0	0
116052	0	0

24-25	2163	1
24-25	2164	1
24-25	2165	1
24-25	2167	1
24-25	2168	1
24-25	2169	1
24-25	2170	1
24-25	2171	1
24-25	2172	1
24-25	2174	1
24-25	2176	1
24-25	2180	1
24-25	2183	1
24-25	2184	1
24-25	2190	1
24-25	2198	1
24-25	2215	1
24-25	2310	1
24-25	2311	1
24-25	2342	1
24-25	2358	1
24-25	2359	1
24-25	2364	1
24-25	2365	1
24-25	2396	1
24-25	2397	1
24-25	2448	1
24-25	2527	1
24-25	2534	1
24-25	2536	1
24-25	2580	1
24-25	2609	1
24-25	2683	1
24-25	2687	1
24-25	2689	1
24-25	2711	1
24-25	2752	1
24-25	2753	1
24-25	2754	1
24-25	2758	1
24-25	2759	1
24-25	2769	1
24-25	2805	1
24-25	2835	1
24-25	2853	1
24-25	2854	1
24-25	2856	1

560424	124126.55	124126.55
431319	26042.28	26042.28
0	0	0
154736	0	0
111416	0	0
0	0	0
132544	0	0
250789.97	0	0
206872	0	0
457216	22462.49	22462.49
439356	121394.31	121394.31
204592	8451.1	8451.1
585580	274150.51	274150.51
39802.28	10383.66	10383.66
214776	46874.25	46874.25
259984.6	0	0
776492	316784.94	316784.94
133152	0	0
215764	78631.83	78631.83
223896	21272.94	21272.94
952432	544382.01	544382.01
271928	45228.67	45228.67

24-25	2859	1
24-25	2860	1
24-25	2862	1
24-25	2884	1
24-25	2886	1
24-25	2887	1
24-25	2888	1
24-25	2889	1
24-25	2890	1
24-25	2895	1
24-25	2897	1
24-25	2898	1
24-25	2899	1
24-25	2902	1
24-25	2903	1
24-25	2904	1
24-25	2905	1
24-25	2906	1
24-25	2907	1
24-25	2908	1
24-25	2909	1
24-25	2910	1

			662,061,535.93			
col22	col23	col24	col25	col26	col27	col28
ANTC/APU	levy ratio	aid ratio	total levy			
27,468.61	1.00	-	388,633.60			
28,421.98	1.00	-	31,317,554.00			
12,434.74	0.74	0.26	287,873.24			
34,883.23	1.00	-	168,074.00			
9,675.20	0.58	0.42	636,949.46			
10,651.78	0.64	0.36	10,080,308.13			
9,893.03	0.59	0.41	1,629,712.73			
10,687.63	0.64	0.36	968,958.55			
9,266.00	0.55	0.45	2,674,225.00			
13,080.13	0.78	0.22	2,111,587.44			
11,533.19	0.69	0.31	1,736,403.48			
16,048.46	0.96	0.04	1,060,472.59			
15,234.29	0.91	0.09	743,234.29			
-	-	1.00	-			
11,852.70	0.71	0.29	1,298,330.19			
7,151.12	0.43	0.57	366,899.27			
5,580.27	0.33	0.67	40,582.23			
12.62	0.00	1.00	422.03			
7,594.64	0.45	0.55	755,115.00			
6,007.32	0.36	0.64	941,775.48			
6,275.44	0.38	0.62	117,418.61			
12,930.96	0.77	0.23	6,041,150.83			
26,333.85	1.00	-	39,550.40			
15,344.69	0.92	0.08	208,979.89			
9,033.01	0.54	0.46	135,269.54			
12,575.79	0.75	0.25	680,788.78			
7,174.52	0.43	0.57	704,554.05			
23,154.19	1.00	-	406,072.00			
5,523.88	0.33	0.67	599,321.28			
10,206.99	0.61	0.39	70,178.13			
12,285.11	0.74	0.26	56,176.11			
6,501.85	0.39	0.61	334,786.67			
15,086.03	0.90	0.10	955,207.13			
15,098.88	0.90	0.10	573,842.49			
11,238.70	0.67	0.33	2,195,795.42			
12,781.10	0.77	0.23	643,797.63			
14,590.70	0.87	0.13	12,577,432.96			
43,829.45	1.00	-	1,190,306.47			
9,862.09	0.59	0.41	317,114.87			
14,441.87	0.86	0.14	370,003.22			
73,262.06	1.00	-	117,040.00			

6,600.50	0.40	0.60	940,886.67
12,029.32	0.72	0.28	811,468.05
10,489.94	0.63	0.37	404,300.11
10,003.90	0.60	0.40	220,957.51
6,592.23	0.39	0.61	234,414.67
7,399.33	0.44	0.56	1,275,151.81
9,596.88	0.57	0.43	630,477.04
59,758.04	1.00	-	185,364.00
11,541.71	0.69	0.31	137,387.60
9,236.63	0.55	0.45	269,656.43
16,461.37	0.99	0.01	7,890,853.10
35,459.45	1.00	-	398,088.00
32,623.72	1.00	-	1,157,080.97
16,545.99	0.99	0.01	10,631,446.51
8,715.88	0.52	0.48	1,439,749.92
11,675.53	0.70	0.30	22,559,264.27
8,203.83	0.49	0.51	239,856.04
10,382.38	0.62	0.38	9,490,321.44
22,654.28	1.00	-	3,336,745.69
14,866.75	0.89	0.11	1,787,135.01
13,426.37	0.80	0.20	1,347,646.75
14,483.96	0.87	0.13	707,243.82
6,830.77	0.41	0.59	341,095.33
18,087.01	1.00	-	1,427,637.12
8,047.00	0.48	0.52	171,437.20
9,210.61	0.55	0.45	192,916.34
8,800.91	0.53	0.47	93,148.73
15,864.06	0.95	0.05	100,338.78
9,885.55	0.59	0.41	40,021.29
7,279.98	0.44	0.56	2,489,401.43
6,367.97	0.38	0.62	538,742.85
13,944.26	0.83	0.17	605,255.76
7,178.77	0.43	0.57	146,224.28
7,550.82	0.45	0.55	262,118.74
17,546.19	1.00	-	992,746.30
9,631.11	0.58	0.42	79,497.46
44,157.55	1.00	-	675,959.00
25,569.09	1.00	-	22,398,325.70
20,337.54	1.00	-	18,446,695.90
16,673.81	1.00	0.00	11,746,294.38
17,578.03	1.00	-	20,612,168.89
13,632.80	0.82	0.18	10,075,787.96
30,529.25	1.00	-	1,036,823.04
22,898.12	1.00	-	2,390,051.54
14,664.47	0.88	0.12	33,854,253.97
19,251.98	1.00	-	4,530,760.00
15,221.68	0.91	0.09	25,602,546.32

8,892.70	0.53	0.47	1,279,798.05
22,571.07	1.00	-	3,178,163.56
19,878.62	1.00	-	17,671,408.09
6,334.58	0.38	0.62	382,804.32
2,096.27	0.13	0.87	110,005.43
7,833.48	0.47	0.53	63,839.57
10,258.59	0.61	0.39	172,667.92
10,721.58	0.64	0.36	766,628.79
12,516.44	0.75	0.25	103,649.69
16,669.09	1.00	0.00	244,007.18
20,520.88	1.00	-	3,188,636.84
9,755.39	0.58	0.42	469,992.95
9,630.76	0.58	0.42	2,669,024.17
13,665.76	0.82	0.18	612,468.24
15,484.65	0.93	0.07	2,088,866.89
9,136.59	0.55	0.45	121,853.95
21,343.33	1.00	-	490.74
17,041.81	1.00	-	97,470.00
8,453.68	0.51	0.49	126,063.77
7,752.19	0.46	0.54	380,485.56
13,959.16	0.84	0.16	2,246,005.64
7,413.05	0.44	0.56	717,851.70
7,026.26	0.42	0.58	35,712.24
12,428.07	0.74	0.26	605,290.83
6,359.90	0.38	0.62	60,548.52
7,995.37	0.48	0.52	292,358.40
10,441.01	0.63	0.37	275,630.47
26,741.86	1.00	-	532,380.00
18,114.41	1.00	-	147,934.67
11,952.35	0.72	0.28	190,571.11
11,207.02	0.67	0.33	218,547.56
27,862.16	1.00	-	44,688.00
22,890.28	1.00	-	69,464.00
8,846.54	0.53	0.47	2,727,821.58
10,792.00	0.65	0.35	893,992.51
11,154.30	0.67	0.33	56,846.01
9,304.03	0.56	0.44	955,241.60
8,579.91	0.51	0.49	285,816.60
5,950.67	0.36	0.64	571,161.25
10,251.24	0.61	0.39	184,019.17
11,150.62	0.67	0.33	129,383.49
12,030.59	0.72	0.28	37,663.01
22,308.69	1.00	-	1,182,985.00
9,046.48	0.54	0.46	743,664.22
11,828.15	0.71	0.29	465,072.31
7,918.24	0.47	0.53	1,432,083.64
21,637.02	1.00	-	162,336.00

9,528.67	0.57	0.43	1,250,630.38
18,455.86	1.00	-	264,176.00
8,626.19	0.52	0.48	1,411,432.48
5,372.64	0.32	0.68	161,570.90
5,775.58	0.35	0.65	119,235.83
9,905.38	0.59	0.41	703,370.50
7,394.09	0.44	0.56	58,677.40
5,181.37	0.31	0.69	1,835,424.33
9,846.01	0.59	0.41	59,997.03
7,182.88	0.43	0.57	52,500.12
16,373.97	0.98	0.02	109,151.89
15,662.14	0.94	0.06	350,127.48
18,595.99	1.00	-	151,924.00
15,466.23	0.93	0.07	107,898.07
7,838.17	0.47	0.53	1,570,276.48
12,392.82	0.74	0.26	391,688.92
19,837.07	1.00	-	56,498.40
7,356.73	0.44	0.56	990,780.13
6,955.38	0.42	0.58	355,337.49
6,486.33	0.39	0.61	174,136.86
7,821.15	0.47	0.53	949,905.80
14,354.98	0.86	0.14	18,148,809.64
51,728.81	1.00	-	172,748.00
8,931.82	0.53	0.47	1,124,200.01
19,617.10	1.00	-	1,308,797.00
10,760.00	0.64	0.36	134,839.10
33,773.25	1.00	-	875,773.89
21,642.16	1.00	-	370,379.53
8,444.22	0.51	0.49	197,422.74
6,299.50	0.38	0.62	997,711.85
7,070.70	0.42	0.58	45,622.42
10,105.02	0.61	0.39	429,644.90
13,990.53	0.84	0.16	481,222.16
10,435.19	0.62	0.38	1,206,198.72
10,886.31	0.65	0.35	107,641.58
12,496.79	0.75	0.25	53,395.38
10,085.32	0.60	0.40	751,173.67
7,662.98	0.46	0.54	809,549.48
13,745.76	0.82	0.18	491,232.99
12,488.60	0.75	0.25	269,364.75
8,528.18	0.51	0.49	730,837.65
13,658.72	0.82	0.18	7,629,154.51
14,143.02	0.85	0.15	18,078,166.73
14,270.37	0.85	0.15	8,758,450.65
16,208.23	0.97	0.03	23,105,357.58
13,377.90	0.80	0.20	30,051,638.37
6,542.03	0.39	0.61	200,447.77

38,348.34	1.00	-	28,728.00
15,376.59	0.92	0.08	147,562.59
13,134.19	0.79	0.21	3,132,538.04
11,140.80	0.67	0.33	1,033,243.84
15,708.76	0.94	0.06	220,232.46
4,833.33	0.29	0.71	25,819.88
6,646.03	0.40	0.60	184,079.43
8,106.94	0.49	0.51	197,457.00
6,342.68	0.38	0.62	982,401.41
21,277.15	1.00	-	244,027.04
39,734.37	1.00	-	67,944.00
11,400.71	0.68	0.32	546,107.15
7,683.34	0.46	0.54	977,706.95
9,429.77	0.56	0.44	418,698.65
-	-	-	-
2,253.09	0.13	0.87	3,679.27
15,880.93	0.95	0.05	7,363,112.81
9,815.85	0.59	0.41	244,470.00
10,761.01	0.64	0.36	1,061,801.10
10,571.12	0.63	0.37	493,618.45
11,022.55	0.66	0.34	5,653,871.91
12,723.06	0.76	0.24	1,762,039.51
8,910.79	0.53	0.47	855,102.94
11,898.84	0.71	0.29	978,564.62
8,500.79	0.51	0.49	2,985,091.66
10,861.31	0.65	0.35	15,718,639.01
6,176.18	0.37	0.63	238,832.49
10,670.14	0.64	0.36	561,105.23
10,087.42	0.60	0.40	336,727.88
12,688.48	0.76	0.24	405,800.80
13,853.52	0.83	0.17	12,697,714.96
12,083.39	0.72	0.28	1,500,335.38
7,924.94	0.47	0.53	573,158.08
6,692.47	0.40	0.60	521,382.60
9,478.88	0.57	0.43	1,339,571.09
9,155.84	0.55	0.45	326,471.22
9,181.82	0.55	0.45	1,205,997.19
6,112.48	0.37	0.63	85,355.95
6,049.06	0.36	0.64	65,619.63
33,513.76	1.00	-	56,696.00
8,264.62	0.49	0.51	205,630.05
15,633.49	0.94	0.06	531,517.72
5,895.70	0.35	0.65	69,697.02
7,423.75	0.44	0.56	659,822.01
8,553.20	0.51	0.49	36,817.93
16,589.43	0.99	0.01	694,986.72
10,581.23	0.63	0.37	447,881.24

13,567.40	0.81	0.19	1,532,554.24
853,090.86	1.00	-	21.71
3,950.04	0.24	0.76	102,291.99
8,258.31	0.49	0.51	89,547.79
5,927.70	0.35	0.65	121,353.28
8,916.83	0.53	0.47	626,057.99
16,726.87	1.00	-	10,303,200.50
11,634.47	0.70	0.30	1,098,230.08
11,270.01	0.67	0.33	25,709,336.04
21,112.54	1.00	-	5,600,112.12
11,497.73	0.69	0.31	812,690.66
8,708.56	0.52	0.48	832,232.66
7,478.20	0.45	0.55	687,798.31
14,222.32	0.85	0.15	693,531.43
9,247.99	0.55	0.45	33,519.61
43,588.48	1.00	-	261,272.43
9,932.53	0.59	0.41	421,537.36
8,794.02	0.53	0.47	916,255.18
18,874.79	1.00	-	4,501,687.37
14,179.62	0.85	0.15	691,522.76
11,038.67	0.66	0.34	1,479,941.73
10,701.08	0.64	0.36	1,055,323.35
12,432.54	0.74	0.26	1,463,140.64
12,867.88	0.77	0.23	1,735,635.92
12,961.24	0.78	0.22	488,274.55
6,065.01	0.36	0.64	833,989.30
10,486.11	0.63	0.37	834,727.90
8,412.34	0.50	0.50	1,126,396.13
8,233.53	0.49	0.51	1,554,058.84
13,882.86	0.83	0.17	342,148.12
13,179.40	0.79	0.21	354,320.92
13,764.81	0.82	0.18	477,780.93
14,276.89	0.85	0.15	131,861.87
12,196.38	0.73	0.27	299,371.40
15,162.43	0.91	0.09	574,513.84
26,479.64	1.00	-	1,045,167.71
17,157.28	1.00	-	967,293.07
12,178.44	0.73	0.27	1,024,073.40
16,245.02	0.97	0.03	1,336,120.06
-	-	-	-
6,221.08	0.37	0.63	572,675.27
22,186.91	1.00	-	186,352.00
7,451.94	0.45	0.55	1,388,817.20
12,528.50	0.75	0.25	1,099,920.59
9,327.90	0.56	0.44	98,021.08
14,169.95	0.85	0.15	508,138.28
14,813.85	0.89	0.11	249,474.80

17,004.22	1.00	-	3,429,285.23
39,897.95	1.00	-	98,800.00
15,564.95	0.93	0.07	1,240,887.53
29,575.28	1.00	-	360,164.00
15,270.90	0.91	0.09	445,866.39
14,465.73	0.87	0.13	725,307.27
12,894.44	0.77	0.23	1,114,662.62
22,320.08	1.00	-	1,006,140.01
14,230.56	0.85	0.15	634,489.09
14,904.52	0.89	0.11	63,886.42
11,911.48	0.71	0.29	227,954.76
23,556.60	1.00	-	1,092,950.95
15,305.90	0.92	0.08	278,515.86
17,091.65	1.00	-	169,362.00
13,517.84	0.81	0.19	203,414.14
22,673.81	1.00	-	224,808.00
16,375.99	0.98	0.02	651,014.68
13,571.16	0.81	0.19	297,432.34
20,793.65	1.00	-	855,272.10
-	-	-	-
16,556.47	0.99	0.01	241,793.59
19,676.68	1.00	-	143,750.66
12,371.31	0.74	0.26	147,999.32
16,377.21	0.98	0.02	129,057.75
14,488.44	0.87	0.13	142,865.11
10,995.92	0.66	0.34	285,473.69
14,076.19	0.84	0.16	210,028.82
11,337.32	0.68	0.32	228,122.85
10,592.16	0.63	0.37	1,496,452.41
10,533.89	0.63	0.37	820,999.99
15,190.56	0.91	0.09	303,603.30
-	-	-	-
9,546.00	0.57	0.43	377,826.70
10,118.09	0.61	0.39	1,350,273.39
13,776.60	0.82	0.18	682,127.84
17,398.80	1.00	-	1,500,856.19
-	-	-	-
26,505.15	1.00	-	237,460.73
13,002.89	0.78	0.22	436,297.45
15,693.76	0.94	0.06	863,840.98
28,375.22	1.00	-	154,736.00
18,778.53	1.00	-	111,416.00
26,904.66	1.00	-	405,439.00
27,628.37	1.00	-	250,789.97
18,696.51	1.00	-	738,335.46
15,881.65	0.95	0.05	434,753.51
12,087.38	0.72	0.28	317,961.69

16,012.29	0.96	0.04	196,140.90
8,882.75	0.53	0.47	697,491.42
12,344.92	0.74	0.26	29,418.62
13,057.00	0.78	0.22	350,181.75
19,736.12	1.00	-	1,618,022.60
9,888.22	0.59	0.41	922,294.44
17,979.33	1.00	-	248,521.00
10,615.35	0.64	0.36	137,132.17
15,115.29	0.90	0.10	696,564.32
7,155.72	0.43	0.57	408,049.99
13,924.20	0.83	0.17	339,733.90

LTM_VLU_PER_PUN	LTM_LVY_RTO	LTM_AID_RTO	LTM_TOT_LVY	DAT_YER	DST_NUM
27468.61	1	0	388633.6	23-24	1
28421.98	1	0	31317554	23-24	1.2
12434.74	0.74449669	0.25550331	287873.24	23-24	2
34883.23	1	0	168074	23-24	4
9675.2	0.57927663	0.42072337	636949.46	23-24	6
10651.78	0.63774674	0.36225326	10080308.13	23-24	11
9893.03	0.59231862	0.40768138	1629712.73	23-24	12
10687.63	0.63989316	0.36010684	968958.55	23-24	13
9266	0.55477688	0.44522312	2674225	23-24	14
13080.13	0.78313768	0.21686232	2111587.44	23-24	15
11533.19	0.6905188	0.3094812	1736403.48	23-24	16
0	0	0	0	23-24	21
16048.46	0.96085847	0.03914153	1060472.59	23-24	22
15234.29	0.91211223	0.08788777	743234.29	23-24	23
0	0	0	0	23-24	24
0	0	1	0	23-24	25
11852.7	0.7096486	0.2903514	1298330.19	23-24	31
7151.12	0.42815412	0.57184588	366899.27	23-24	32
5580.27	0.33410369	0.66589631	40582.23	23-24	36
12.62	0.00075559	0.99924441	422.03	23-24	38
7594.64	0.45470869	0.54529131	755115	23-24	47
6007.32	0.35967216	0.64032784	941775.48	23-24	51
0	0	0	0	23-24	55
0	0	0	0	23-24	57
0	0	0	0	23-24	58
0	0	0	0	23-24	60
0	0	0	0	23-24	62
0	0	0	0	23-24	70
0	0	0	0	23-24	72
6275.44	0.37572513	0.62427487	117418.61	23-24	75

12930.96	0.77420653	0.22579347	6041150.83	23-24	77
0	0	0	0	23-24	78
0	0	0	0	23-24	79
26333.85	1	0	39550.4	23-24	81
15344.69	0.91872213	0.08127787	208979.89	23-24	84
9033.01	0.54082723	0.45917277	135269.54	23-24	85
12575.79	0.75294168	0.24705832	680788.78	23-24	88
7174.52	0.42955513	0.57044487	704554.05	23-24	91
23154.19	1	0	406072	23-24	93
5523.88	0.33072749	0.66927251	599321.28	23-24	94
10206.99	0.61111613	0.38888387	70178.13	23-24	95
12285.11	0.73553799	0.26446201	56176.11	23-24	97
6501.85	0.38928082	0.61071918	334786.67	23-24	99
15086.03	0.90323556	0.09676444	955207.13	23-24	100
15098.88	0.90400492	0.09599508	573842.49	23-24	108
11238.7	0.672887	0.327113	2195795.42	23-24	110
12781.1	0.76523406	0.23476594	643797.63	23-24	111
14590.7	0.87357901	0.12642099	12577432.96	23-24	112
43829.45	1	0	1190306.47	23-24	113
0	0	0	0	23-24	114
9862.09	0.59046617	0.40953383	317114.87	23-24	115
14441.87	0.86466821	0.13533179	370003.22	23-24	116
0	0	0	0	23-24	117
73262.06	1	0	117040	23-24	118
0	0	0	0	23-24	119
0	0	0	0	23-24	126
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0	0	0	0	23-24	128
6600.5	0.39518722	0.60481278	940886.67	23-24	129
12029.32	0.72022325	0.27977675	811468.05	23-24	138
10489.94	0.62805701	0.37194299	404300.11	23-24	139
0	0	0	0	23-24	140
0	0	0	0	23-24	141
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10003.9	0.59895667	0.40104333	220957.51	23-24	146
0	0	0	0	23-24	147
6592.23	0.39469208	0.60530792	234414.67	23-24	150
7399.33	0.44301503	0.55698497	1275151.81	23-24	152
0	0	0	0	23-24	158
0	0	0	0	23-24	161
9596.88	0.57458743	0.42541257	630477.04	23-24	162
59758.04	1	0	185364	23-24	166
11541.71	0.69102891	0.30897109	137387.6	23-24	173
0	0	0	0	23-24	175
9236.63	0.55301843	0.44698157	269656.43	23-24	177
0	0	0	0	23-24	178
16461.37	0.98558035	0.01441965	7890853.1	23-24	181

35459.45	1	0	398088	23-24	182
32623.72	1	0	1157080.97	23-24	186
16545.99	0.99064675	0.00935325	10631446.51	23-24	191
8715.88	0.52183992	0.47816008	1439749.92	23-24	192
11675.53	0.69904103	0.30095897	22559264.27	23-24	194
8203.83	0.4911823	0.5088177	239856.04	23-24	195
10382.38	0.62161714	0.37838286	9490321.44	23-24	196
22654.28	1	0	3336745.69	23-24	197
14866.75	0.89010676	0.10989324	1787135.01	23-24	199
13426.37	0.80386787	0.19613213	1347646.75	23-24	200
0	0	0	0	23-24	201
0	0	0	0	23-24	202
14483.96	0.86718823	0.13281177	707243.82	23-24	203
6830.77	0.40897402	0.59102598	341095.33	23-24	204
0	0	0	0	23-24	205
18087.01	1	0	1427637.12	23-24	206
0	0	0	0	23-24	207
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8047	0.48179253	0.51820747	171437.2	23-24	213
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9210.61	0.55146056	0.44853944	192916.34	23-24	227
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8800.91	0.52693087	0.47306913	93148.73	23-24	229
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15864.06	0.94981802	0.05018198	100338.78	23-24	238
9885.55	0.59187078	0.40812922	40021.29	23-24	239
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7279.98	0.43586927	0.56413073	2489401.43	23-24	241
6367.97	0.38126511	0.61873489	538742.85	23-24	242
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13944.26	0.83487515	0.16512485	605255.76	23-24	252
7178.77	0.42980959	0.57019041	146224.28	23-24	253
0	0	0	0	23-24	254
7550.82	0.45208508	0.54791492	262118.74	23-24	255

17546.19	1	0	992746.3
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0	0	0	0
9631.11	0.57663686	0.42336314	79497.46
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44157.55	1	0	675959
0	0	0	0
25569.09	1	0	22398325.7
20337.54	1	0	18446695.9
16673.81	0.99829963	0.00170037	11746294.38
17578.03	1	0	20612168.89
13632.8	0.81622731	0.18377269	10075787.96
30529.25	1	0	1036823.04
22898.12	1	0	2390051.54
14664.47	0.87799579	0.12200421	33854253.97
19251.98	1	0	4530760
15221.68	0.91135724	0.08864276	25602546.32
8892.7	0.53242655	0.46757345	1279798.05
22571.07	1	0	3178163.56
19878.62	1	0	17671408.09
6334.58	0.37926598	0.62073402	382804.32
2096.27	0.12550854	0.87449146	110005.43
7833.48	0.46900859	0.53099141	63839.57
10258.59	0.61420555	0.38579445	172667.92
10721.58	0.64192583	0.35807417	766628.79
0	0	0	0
12516.44	0.74938825	0.25061175	103649.69
16669.09	0.99801703	0.00198297	244007.18
20520.88	1	0	3188636.84
9755.39	0.5840778	0.4159222	469992.95
9630.76	0.57661591	0.42338409	2669024.17
13665.76	0.81820071	0.18179929	612468.24
15484.65	0.92710186	0.07289814	2088866.89
9136.59	0.54702881	0.45297119	121853.95
21343.33	1	0	490.74
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17041.81	1	0	97470
8453.68	0.5061414	0.4938586	126063.77
7752.19	0.46414157	0.53585843	380485.56
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13959.16	0.83576724	0.16423276	2246005.64
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7413.05	0.44383647	0.55616353	717851.7
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7026.26	0.42067846	0.57932154	35712.24	23-24	356
12428.07	0.74409734	0.25590266	605290.83	23-24	361
6359.9	0.38078194	0.61921806	60548.52	23-24	362
7995.37	0.47870132	0.52129868	292358.4	23-24	363
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10441.01	0.62512745	0.37487255	275630.47	23-24	378
26741.86	1	0	532380	23-24	381
18114.41	1	0	147934.67	23-24	390
11952.35	0.71561488	0.28438512	190571.11	23-24	391
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11207.02	0.67099025	0.32900975	218547.56	23-24	402
27862.16	1	0	44688	23-24	403
22890.28	1	0	69464	23-24	404
0	0	0	0	23-24	408
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8846.54	0.52966284	0.47033716	2727821.58	23-24	413
10792	0.64614204	0.35385796	893992.51	23-24	414
11154.3	0.66783378	0.33216622	56846.01	23-24	415
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9304.03	0.55705383	0.44294617	955241.6	23-24	423
8579.91	0.51369909	0.48630091	285816.6	23-24	424
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5950.67	0.3562804	0.6437196	571161.25	23-24	432
10251.24	0.61376548	0.38623452	184019.17	23-24	435
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11150.62	0.66761345	0.33238655	129383.49	23-24	441
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12030.59	0.72029929	0.27970071	37663.01	23-24	447
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0	0	0	0	23-24	457
22308.69	1	0	1182985	23-24	458
0	0	0	0	23-24	459
0	0	0	0	23-24	460
0	0	0	0	23-24	461
9046.48	0.54163371	0.45836629	743664.22	23-24	463
0	0	0	0	23-24	464
11828.15	0.70817874	0.29182126	465072.31	23-24	465
7918.24	0.47408337	0.52591663	1432083.64	23-24	466
21637.02	1	0	162336	23-24	473
9528.67	0.57050354	0.42949646	1250630.38	23-24	477
18455.86	1	0	264176	23-24	480
8626.19	0.51646998	0.48353002	1411432.48	23-24	482
0	0	0	0	23-24	483
5372.64	0.3216724	0.6783276	161570.9	23-24	484
5775.58	0.34579735	0.65420265	119235.83	23-24	485
9905.38	0.59305804	0.40694196	703370.5	23-24	486
7394.09	0.4427013	0.5572987	58677.4	23-24	487
5181.37	0.31022062	0.68977938	1835424.33	23-24	492
9846.01	0.58950342	0.41049658	59997.03	23-24	495
7182.88	0.43005566	0.56994434	52500.12	23-24	497
16373.97	0.98034751	0.01965249	109151.89	23-24	499
15662.14	0.9377286	0.0622714	350127.48	23-24	500
0	0	0	0	23-24	504
18595.99	1	0	151924	23-24	505
15466.23	0.92599901	0.07400099	107898.07	23-24	507
7838.17	0.46928939	0.53071061	1570276.48	23-24	508
12392.82	0.74198684	0.25801316	391688.92	23-24	511
0	0	0	0	23-24	513
19837.07	1	0	56498.4	23-24	514
0	0	0	0	23-24	516
7356.73	0.44046447	0.55953553	990780.13	23-24	518
0	0	0	0	23-24	521
0	0	0	0	23-24	522
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0	0	0	0	23-24	526
6955.38	0.41643471	0.58356529	355337.49	23-24	531
6486.33	0.3883516	0.6116484	174136.86	23-24	533
7821.15	0.46827037	0.53172963	949905.8	23-24	534
14354.98	0.8594659	0.1405341	18148809.64	23-24	535

51728.81	1	0	172748
0	0	0	0
8931.82	0.53476875	0.46523125	1124200.01
19617.1	1	0	1308797
10760	0.64422612	0.35577388	134839.1
33773.25	1	0	875773.89
21642.16	1	0	370379.53
8444.22	0.50557501	0.49442499	197422.74
6299.5	0.37716566	0.62283434	997711.85
7070.7	0.42333919	0.57666081	45622.42
10105.02	0.60501095	0.39498905	429644.9
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0	0	0	0
13990.53	0.83764544	0.16235456	481222.16
10435.19	0.624779	0.375221	1206198.72
10886.31	0.6517886	0.3482114	107641.58
0	0	0	0
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0	0	0	0
12496.79	0.74821176	0.25178824	53395.38
10085.32	0.60383147	0.39616853	751173.67
7662.98	0.45880036	0.54119964	809549.48
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13745.76	0.82299049	0.17700951	491232.99
12488.6	0.74772141	0.25227859	269364.75
8528.18	0.51060189	0.48939811	730837.65
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13658.72	0.8177792	0.1822208	7629154.51
14143.02	0.84677537	0.15322463	18078166.73
14270.37	0.85440011	0.14559989	8758450.65
16208.23	0.97042427	0.02957573	23105357.58
13377.9	0.80096586	0.19903414	30051638.37
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6542.03	0.39168649	0.60831351	200447.77
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38348.34	1	0	28728
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15376.59	0.92063206	0.07936794	147562.59	23-24	640
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13134.19	0.78637438	0.21362562	3132538.04	23-24	656
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11140.8	0.6670255	0.3329745	1033243.84	23-24	659
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15708.76	0.94051985	0.05948015	220232.46	23-24	671
4833.33	0.28938266	0.71061734	25819.88	23-24	676
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6646.03	0.39791321	0.60208679	184079.43	23-24	682
8106.94	0.48538128	0.51461872	197457	23-24	690
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0	0	0	0	23-24	693
6342.68	0.37975094	0.62024906	982401.41	23-24	695
21277.15	1	0	244027.04	23-24	696
0	0	0	0	23-24	697
39734.37	1	0	67944	23-24	698
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11400.71	0.68258692	0.31741308	546107.15	23-24	700
7683.34	0.46001936	0.53998064	977706.95	23-24	701
9429.77	0.56458217	0.43541783	418698.65	23-24	704
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2253.09	0.13489772	0.86510228	3679.27	23-24	707
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15880.93	0.95082806	0.04917194	7363112.81	23-24	709
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9815.85	0.58769768	0.41230232	244470	23-24	712
10761.01	0.64428659	0.35571341	1061801.1	23-24	716
10571.12	0.63291744	0.36708256	493618.45	23-24	717
11022.55	0.6599456	0.3400544	5653871.91	23-24	719
12723.06	0.76175907	0.23824093	1762039.51	23-24	720
8910.79	0.53350964	0.46649036	855102.94	23-24	721
11898.84	0.71241111	0.28758889	978564.62	23-24	726
8500.79	0.50896199	0.49103801	2985091.66	23-24	727

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6176.18	0.3697822	0.6302178	238832.49	23-24	738
10670.14	0.638846	0.361154	561105.23	23-24	739
10087.42	0.6039572	0.3960428	336727.88	23-24	740
12688.48	0.75968869	0.24031131	405800.8	23-24	741
13853.52	0.82944233	0.17055767	12697714.96	23-24	742
12083.39	0.72346055	0.27653945	1500335.38	23-24	743
7924.94	0.47448451	0.52551549	573158.08	23-24	745
6692.47	0.40069368	0.59930632	521382.6	23-24	748
9478.88	0.5675225	0.4324775	1339571.09	23-24	750
9155.84	0.54818135	0.45181865	326471.22	23-24	756
9181.82	0.54973683	0.45026317	1205997.19	23-24	761
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6112.48	0.36596834	0.63403166	85355.95	23-24	763
6049.06	0.36217123	0.63782877	65619.63	23-24	768
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8264.62	0.49482194	0.50517806	205630.05	23-24	775
15633.49	0.93601326	0.06398674	531517.72	23-24	777
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5895.7	0.35298922	0.64701078	69697.02	23-24	786
7423.75	0.44447711	0.55552289	659822.01	23-24	787
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8553.2	0.5120999	0.4879001	36817.93	23-24	801
16589.43	0.9932476	0.0067524	694986.72	23-24	803
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10581.23	0.63352275	0.36647725	447881.24	23-24	811
13567.4	0.81231166	0.18768834	1532554.24	23-24	813
853090.86	1	0	21.71	23-24	815
3950.04	0.23649804	0.76350196	102291.99	23-24	818
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8258.31	0.49444415	0.50555585	89547.79	23-24	820
5927.7	0.35490513	0.64509487	121353.28	23-24	821
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11634.47	0.69658267	0.30341733	1098230.08
11270.01	0.6747616	0.3252384	25709336.04
21112.54	1	0	5600112.12
11497.73	0.68839573	0.31160427	812690.66
8708.56	0.52140166	0.47859834	832232.66
7478.2	0.44773716	0.55226284	687798.31
14222.32	0.85152324	0.14847676	693531.43
9247.99	0.55369858	0.44630142	33519.61
43588.48	1	0	261272.43
9932.53	0.59468358	0.40531642	421537.36
8794.02	0.52651835	0.47348165	916255.18
18874.79	1	0	4501687.37
14179.62	0.84896669	0.15103331	691522.76
11038.67	0.66091074	0.33908926	1479941.73
10701.08	0.64069845	0.35930155	1055323.35
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12432.54	0.74436497	0.25563503	1463140.64
12867.88	0.77042978	0.22957022	1735635.92
12961.24	0.77601946	0.22398054	488274.55
6065.01	0.3631262	0.6368738	833989.3
10486.11	0.62782769	0.37217231	834727.9
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13179.4	0.78908121	0.21091879	354320.92
13764.81	0.82413106	0.17586894	477780.93
14276.89	0.85479047	0.14520953	131861.87
12196.38	0.73022552	0.26977448	299371.4
15162.43	0.9078098	0.0921902	574513.84
26479.64	1	0	1045167.71
17157.28	1	0	967293.07
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6221.08	0.37247047	0.62752953	572675.27
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9327.9	0.55848298	0.44151702	98021.08
14169.95	0.84838773	0.15161227	508138.28
14813.85	0.88693951	0.11306049	249474.8
17004.22	1	0	3429285.23
39897.95	1	0	98800
15564.95	0.93190961	0.06809039	1240887.53
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15270.9	0.91430415	0.08569585	445866.39
14465.73	0.86609676	0.13390324	725307.27
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14230.56	0.85201659	0.14798341	634489.09
14904.52	0.89236814	0.10763186	63886.42
11911.48	0.7131679	0.2868321	227954.76
23556.6	1	0	1092950.95
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22673.81	1	0	224808
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13571.16	0.81253678	0.18746322	297432.34
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19676.68	1	0	143750.66
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16377.21	0.9805415	0.0194585	129057.75
14488.44	0.86745646	0.13254354	142865.11
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14076.19	0.8427741	0.1572259	210028.82
11337.32	0.67879161	0.32120839	228122.85
10592.16	0.63417715	0.36582285	1496452.41
10533.89	0.63068839	0.36931161	820999.99
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26505.15	1	0	237460.73

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15881.65	0.95087117	0.04912883	434753.51
12087.38	0.72369944	0.27630056	317961.69
16012.29	0.95869289	0.04130711	196140.9
8882.75	0.53183082	0.46816918	697491.42
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9888.22	0.59203064	0.40796936	922294.44
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9,904,345.00	457.75

33,574,366.00	3,523.51
11,120,764.00	602.56
22,650,652.00	2,625.80
7,258,269.00	1,350.97
5,979,403.00	1,035.29
3,671,132.00	370.62
2,621,499.00	354.54
28,566,374.00	5,513.29
4,901,739.00	497.84
2,410,001.00	335.52
4,540,992.00	277.33
8,118,625.00	518.36
7,539,002.00	405.41
5,721,733.00	369.95
17,883,970.00	2,281.65
7,664,836.00	618.49
2,940,052.00	148.21
26,197,819.00	3,561.07
17,370,857.00	2,497.47
7,854,294.00	1,210.90
17,591,642.00	2,249.24
270,296,014.00	18,829.42
23,263,481.00	449.72
30,031,917.00	3,362.35
7,852,138.00	400.27
6,360,773.00	591.15
31,025,461.00	918.64
38,507,455.00	1,779.28
5,289,544.00	626.41
5,340,902.00	847.83
1,906,614.00	269.65
19,828,974.00	1,962.29
6,445,437.00	460.70
18,013,651.00	1,726.24
4,941,298.00	453.90
2,366,142.00	189.34
12,400,308.00	1,229.54
15,421,522.00	2,012.47
7,413,639.00	539.34
3,197,331.00	256.02
5,588,007.00	655.24
170,351,689.00	12,472.01
159,156,259.00	11,253.34
112,139,691.00	7,858.22
146,935,537.00	9,065.49
460,919,789.00	34,453.83
2,685,308.00	410.47

2,970,079.00	77.45
7,149,344.00	464.95
46,973,907.00	3,576.46
46,690,184.00	4,190.92
5,951,893.00	378.89
1,143,566.00	236.60
8,079,376.00	1,215.67
9,137,091.00	1,127.07
4,608,019.00	726.51
12,223,936.00	574.51
6,639,613.00	167.10
25,935,711.00	2,274.92
17,840,646.00	2,321.99
18,966,092.00	2,011.30
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189,462.00	84.09
141,214,674.00	8,892.09
6,405,921.00	652.61
17,722,313.00	1,646.90
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105,375,595.00	9,560.00
110,037,304.00	8,648.65
39,665,389.00	4,451.39
36,257,546.00	3,047.15
29,910,557.00	3,518.56
164,193,600.00	15,117.29
7,268,195.00	1,176.81
9,039,101.00	847.14
14,364,682.00	1,424.02
12,399,437.00	977.22
138,331,320.00	9,985.28
15,221,089.00	1,259.67
15,408,306.00	1,944.28
29,759,222.00	4,446.67
25,037,427.00	2,641.39
8,548,712.00	933.69
48,517,917.00	5,284.13
6,028,307.00	986.23
2,862,054.00	473.14
4,960,707.00	148.02
7,374,354.00	892.28
12,801,016.00	818.82
3,277,894.00	555.98
4,365,611.00	588.06
1,453,531.00	169.94
6,355,412.00	383.10
10,707,142.00	1,011.90

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4,332,885.00	524.67
6,160,484.00	1,039.27
16,916,034.00	1,897.09
106,339,379.00	6,357.40
40,473,889.00	3,478.79
231,290,204.00	20,522.62
188,852,050.00	8,945.02
2,906,167.00	252.76
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8,797,135.00	1,176.37
9,706,735.00	682.50
3,042,125.00	328.95
5,647,760.00	129.57
6,573,350.00	661.80
9,497,892.00	1,080.04
49,457,607.00	2,620.30
31,512,231.00	2,222.36
64,832,216.00	5,873.19
28,306,072.00	2,645.16
10,548,889.00	848.49
58,783,173.00	4,568.21
22,046,426.00	1,700.95
43,249,483.00	7,130.98
7,019,822.00	669.44
46,213,587.00	5,493.55
14,802,239.00	1,797.80
4,242,741.00	305.61
13,769,842.00	1,044.80
14,649,061.00	1,064.24
11,556,715.00	809.47
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55,159,470.00	2,083.09
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7,637,989.00	1,227.76
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12,500,479.00	1,677.48
13,205,915.00	1,054.07
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11,684,570.00	788.76

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16,065,957.00	1,245.96
15,067,395.00	675.06
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14,253,399.00	1,196.61
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3,208,616.00	187.73
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15,089,192.00	665.49
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10,130,740.00	818.89
7,549,568.00	460.98
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17,590,028.00	1,249.63
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21,104,554.00	1,992.47
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11,121,668.00	1,165.06
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10,281,611.00	746.31
15,208,641.00	874.12
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8,396,831.00	316.80
20,692,665.00	1,591.39
18,214,180.00	1,160.60
11,245,667.00	396.32
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9,226,414.00	342.93
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1	16060241
3	31112837
1	441313692
1	69833498
1	40615116
1	27324985
1	60051028
1	75657050
1	0
1	48071090
1	13769821
1	0
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1	60798086
1	5457237
1	1976754
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1	35674054
1	12310087
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1	0
1	5415458

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_ACU
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22-23	1.2	3	30745.26
22-23	2	1	263.22
22-23	4	1	460.4
22-23	6	3	3215.73
22-23	11	1	41430.98
22-23	12	1	7058.86
22-23	13	1	3800.2
22-23	14	1	2948.95
22-23	15	1	4591.01
22-23	16	1	6559.94
22-23	21	1	0
22-23	22	1	2995.37
22-23	23	1	903.87
22-23	24	1	0
22-23	25	1	69.79
22-23	31	1	5129.47
22-23	32	1	763.13
22-23	36	1	354.24
22-23	38	1	1603.32
22-23	47	1	4697.27
22-23	51	1	2049.18
22-23	55	1	0
22-23	57	1	0
22-23	58	1	0
22-23	60	1	0
22-23	62	1	0
22-23	70	1	0
22-23	72	1	0
22-23	75	1	862.96

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1	3337074
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1	8923010
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22-23	84	1	620.26
22-23	85	1	642.43
22-23	88	1	2422.87
22-23	91	1	770.6
22-23	93	1	351.28
22-23	94	1	2980.95
22-23	95	1	326.94
22-23	97	1	651.34
22-23	99	1	1372.38
22-23	100	1	374.44
22-23	108	1	1004.97
22-23	110	1	4374.81
22-23	111	1	1647.44
22-23	112	1	10035.48
22-23	113	1	781.4
22-23	114	1	0
22-23	115	1	1180.43
22-23	116	1	1365.56
22-23	117	1	0
22-23	118	1	377.18
22-23	119	1	0
22-23	126	1	0
22-23	127	1	0
22-23	128	1	0
22-23	129	1	1573.48
22-23	138	1	2887.93
22-23	139	1	968.99
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22-23	145	1	0
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22-23	161	1	0
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22-23	166	1	466.81
22-23	173	1	550.93
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22-23	181	1	6593.57

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22-23	182	1	1100.27
22-23	186	1	1960.64
22-23	191	1	8409.64
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22-23	194	1	12960.45
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22-23	199	1	3726.4
22-23	200	1	4479.96
22-23	201	1	0
22-23	202	1	0
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22-23	213	1	924.93
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22-23	238	1	260.19
22-23	239	1	703.34
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22-23	241	1	3688.33
22-23	242	1	488.73
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22-23	253	1	785.58
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22-23	265	1	0
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22-23	277	1	2636.08
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22-23	466	1	2268.43
22-23	473	1	457.75
22-23	477	1	3523.51
22-23	480	1	602.56
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22-23	486	1	370.62
22-23	487	1	354.54
22-23	492	1	5513.29
22-23	495	1	497.84
22-23	497	1	335.52
22-23	499	1	277.33
22-23	500	1	518.36
22-23	504	1	0
22-23	505	1	405.41
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22-23	508	1	2281.65
22-23	511	1	618.49
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22-23	534	1	2249.24
22-23	535	1	18829.42

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22-23	542	1	449.72
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22-23	547	1	591.15
22-23	548	1	918.64
22-23	549	1	1779.28
22-23	550	1	626.41
22-23	553	1	847.83
22-23	561	1	269.65
22-23	564	1	1962.29
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22-23	570	1	0
22-23	573	1	0
22-23	576	1	0
22-23	577	1	460.7
22-23	578	1	1726.24
22-23	581	1	453.9
22-23	582	1	0
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22-23	584	1	0
22-23	592	1	189.34
22-23	593	1	1229.54
22-23	595	1	2012.47
22-23	597	1	0
22-23	599	1	539.34
22-23	600	1	256.02
22-23	601	1	655.24
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22-23	622	1	11253.34
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22-23	624	1	9065.49
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1	36257546
1	29910557

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22-23	640	1	464.95
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22-23	654	1	0
22-23	655	1	0
22-23	656	1	3576.46
22-23	657	1	0
22-23	659	1	4190.92
22-23	669	1	0
22-23	670	1	0
22-23	671	1	378.89
22-23	676	1	236.6
22-23	678	1	0
22-23	682	1	1215.67
22-23	690	1	1127.07
22-23	691	1	0
22-23	692	1	0
22-23	693	1	0
22-23	695	1	726.51
22-23	696	1	574.51
22-23	697	1	0
22-23	698	1	167.1
22-23	699	1	0
22-23	700	1	2274.92
22-23	701	1	2321.99
22-23	704	1	2011.3
22-23	706	1	0
22-23	707	1	84.09
22-23	708	1	0
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22-23	710	1	0
22-23	712	1	652.61
22-23	716	1	1646.9
22-23	717	1	2020.21
22-23	719	1	9560
22-23	720	1	8648.65
22-23	721	1	4451.39
22-23	726	1	3047.15
22-23	727	1	3518.56

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22-23	732	1	0
22-23	733	1	0
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22-23	739	1	847.14
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22-23	741	1	977.22
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22-23	743	1	1259.67
22-23	745	1	1944.28
22-23	748	1	4446.67
22-23	750	1	2641.39
22-23	756	1	933.69
22-23	761	1	5284.13
22-23	762	1	0
22-23	763	1	986.23
22-23	768	1	473.14
22-23	769	1	0
22-23	771	1	148.02
22-23	775	1	892.28
22-23	777	1	818.82
22-23	784	1	0
22-23	786	1	555.98
22-23	787	1	588.06
22-23	789	1	0
22-23	790	1	0
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22-23	792	1	0
22-23	793	1	0
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22-23	809	1	0
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22-23	813	1	1326.09
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22-23	818	1	561.41
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22-23	820	1	524.67
22-23	821	1	1039.27
22-23	827	1	0

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1	3401808
1	14253399
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22-23	2165	1	1054.07
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22-23	2169	1	788.76
22-23	2170	1	1043.24
22-23	2171	1	263.5
22-23	2172	1	728.6
22-23	2174	1	942.33
22-23	2176	1	604.44
22-23	2180	1	800.13
22-23	2183	1	0
22-23	2184	1	1245.96
22-23	2190	1	675.06
22-23	2198	1	643.22
22-23	2215	1	228.24
22-23	2310	1	1196.61
22-23	2311	1	504.2
22-23	2342	1	845.44
22-23	2358	1	187.73
22-23	2359	1	0
22-23	2364	1	672.27
22-23	2365	1	665.49
22-23	2396	1	940.96
22-23	2397	1	1002.16
22-23	2448	1	726.41
22-23	2527	1	0
22-23	2534	1	655.83
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22-23	2683	1	242.65
22-23	2687	1	1435.2
22-23	2689	1	1249.63
22-23	2711	1	950.96
22-23	2752	1	1992.47
22-23	2753	1	1091.85
22-23	2754	1	467.86
22-23	2758	1	0
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22-23	2769	1	1165.06
22-23	2805	1	1375.16
22-23	2835	1	746.31
22-23	2853	1	874.12
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1	8531069
1	18728315
1	10121918

22-23	2859	1	1591.39
22-23	2860	1	1160.6
22-23	2862	1	0
22-23	2884	1	396.32
22-23	2886	1	297.23
22-23	2887	1	0
22-23	2888	1	342.93
22-23	2889	1	810.98
22-23	2890	1	581.46
22-23	2895	1	1241.87
22-23	2897	1	1172.29
22-23	2898	1	497.28
22-23	2899	1	1591.86
22-23	2902	1	687.85
22-23	2903	1	527.65
22-23	2904	1	713.02
22-23	2905	1	2096.02
22-23	2906	1	386.04
22-23	2907	1	547.05
22-23	2908	1	564.4
22-23	2909	1	2617.25
22-23	2910	1	726.93

Pay 2025 Paygo Data for FY 2026 column

Convert MPLS to 1.2

Year	col 1	col 2	col 3	col 4	col 5
		24-25	Old H&S	1A	1B
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		1.2			
		2			
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24-25	11	1	2121220	0	0
24-25	12	1	429400	0	0
24-25	13	1	0	0	0
24-25	14	1	459100	0	0
24-25	15	1	0	0	0
24-25	16	1	75825	0	0
24-25	21	1	0	0	0
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24-25	23	1	28072	0	0
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24-25	88	1	0	0	0
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-	-	2190
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-	-	2908
-	-	2909
-	-	2910

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25-26	1.2	3
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25-26	4	1
25-26	6	3
25-26	11	1
25-26	12	1
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25-26	38	1
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25-26	51	1
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25-26	57	1
25-26	58	1
25-26	60	1
25-26	62	1
25-26	70	1
25-26	72	1

col3

col4

col5

col6

Old H&S

1A

1B

IAQFAA

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60,689.00	-	-
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582,392.00	4,300,000.00	-
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32,000.00	-	-
1,000,000.00	11,045,000.00	-
605,212.00	-	-
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72,522.00	-	-
-	-	-
-	-	-
34,350.00	-	-
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42,100.00	-	-
238,110.00	-	-
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213,006.00	-	-
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16,000.00	-	-
462,850.00	7,319,340.00	-
779,500.00	6,340,000.00	-
635,800.00	3,656,933.00	-
295,514.00	9,620,000.00	-
750,000.00	-	-
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180,000.00	-	-
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12,000.00	-	-
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100,595.00	-	-
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167,550.00	-	-
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60,000.00	-	-
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855,000.00	7,059,370.00	-
40,500.00	-	-
58,000.00	-	-
45,000.00	-	-
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16,700.00	-	-
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171,450.00	-	-
121,000.00	-	-
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-	-	-
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56,230.00	-	-
6,200.00	-	-
52,000.00	-	-
42,550.00	-	-
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35,153.00	-	-
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52,000.00	-	-
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36,000.00	-	-
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-	-	-
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20,500.00	-	-
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128,998.00	-	-
56,000.00	-	-
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-	-	-
79,000.00	-	-
-	-	-
-	-	-
42,700.00	-	-
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-	-	-
87,000.00	-	-
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120,000.00	-	-
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30,000.00	-	-
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1070000	3913251	0	0
830000	4230000	0	0
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79000	0	0	0
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87000	0	0	0
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78976	0	0	0
30000	0	0	0
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col7

VPK

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FY 2027 Data

FY 2027 Data																	FY 2025		FY 2025		FY 2026		FY 2026	
check	dist	name	Pre-K APUs added	building age entered	building age prepoc	building age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 16r New Roofing bonds	Line 18 IAQFAA PAYGO	Line 18r Roofing PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/C oop	Line 50b - "other" debt	Revised Line 18 IAQFAA PAYGO	Revised Line 26 1A Alt Fac PAYGO	Revised Line 18 IAQFAA PAYGO	Revised Line 26 1A Alt Fac PAYGO	pad
1	682	ROSEAU PUBLIC SCHOOL DISTRICT	-	43.18	43.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
End of Worksheet																								

Alternative Facilities Bond Lookup Data as of May 1, 2025

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
1	1.2	10,852,012.50	10,853,272.50	10,848,232.50	10,852,380.00	10,843,980.00	6,770,032.50	3,629,062.50	3,627,487.50	2,552,287.50	-
1	191	6,387,097.50	6,388,620.00	6,443,482.50	6,421,432.50	7,573,177.50	2,969,872.50	2,982,472.50	2,514,487.50	-	-
1	194	7,445,156.25	-	-	-	-	-	-	-	-	-
1	270	11,380,201.88	11,317,254.38	11,002,530.00	8,423,940.00	3,953,040.00	-	-	-	-	-
1	271	2,607,333.75	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25	3,230,928.75	3,441,913.13	7,857,294.38	8,117,851.88
1	272	5,077,905.00	5,075,962.50	2,422,560.00	-	-	-	-	-	-	-
1	273	4,914,522.61	261,030.00	261,030.00	261,030.00	261,030.00	1,279,530.00	1,286,355.00	1,300,792.50	1,311,817.50	1,319,430.00
1	276	5,460,072.72	5,451,137.22	5,346,333.57	5,335,563.20	5,323,036.70	5,070,201.95	5,059,959.20	5,063,752.32	5,050,947.57	4,434,253.70
1	281	10,203,532.50	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00	572,985.00	-	-	-
1	284	2,366,553.00	2,339,725.50	2,338,360.50	2,524,420.50	2,535,235.50	2,552,046.00	2,560,524.75	2,570,032.50	2,581,477.50	2,594,644.50
1	535	4,708,948.13	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13	1,115,690.63	1,113,118.13	1,114,693.13	1,115,310.00
1	622	3,380,265.00	3,398,167.50	2,228,730.00	1,401,540.00	940,170.00	453,180.00	-	-	-	-
1	624	6,632,252.82	-	-	-	-	-	-	-	-	-
1	625	2,301,892.04	2,303,309.54	2,301,629.54	2,303,414.54	2,175,710.25	2,188,116.00	2,193,156.00	1,371,116.25	695,126.25	-
1	709	5,560,275.00	5,558,437.50	5,553,502.50	-	-	-	-	-	-	-
1	728	3,572,362.50	3,603,337.50	3,628,327.50	3,624,442.50	784,087.50	-	-	-	-	-
1	742	2,769,565.32	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32	2,909,320.70	2,907,679.70	2,908,828.13	2,907,351.57
1	833	10,270,050.00	9,850,312.50	9,894,937.50	-	-	-	-	-	-	-
		105,889,998.52	79,542,465.09	74,450,673.31	50,432,492.94	41,950,274.65	29,053,103.65	25,540,455.03	23,910,379.53	24,072,471.96	20,488,841.65

End of Worksheet

Health and Safety Bond Lookup Data as of May 1, 2025

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
2	14	2,028,547.50	2,999,010.00	2,871,960.00	-	-	-	-	-	-	-
2	15	816,532.50	-	-	-	-	-	-	-	-	-
2	32	281,925.00	281,190.00	279,785.63	278,210.63	281,715.00	283,749.38	348,390.00	346,500.00	349,440.00	-
2	91	107,625.00	-	-	-	-	-	-	-	-	-
2	94	272,527.50	259,560.00	-	-	-	-	-	-	-	-
2	111	179,733.75	287,358.75	287,537.25	287,358.75	286,812.75	291,138.75	289,695.00	292,005.00	-	-
2	113	229,881.23	-	-	-	-	-	-	-	-	-
2	162	438,370.80	440,248.20	441,496.65	436,574.78	441,562.28	445,796.40	449,328.60	452,046.53	396,386.55	-
2	192	204,165.95	204,690.95	199,591.88	-	-	-	-	-	-	-
2	199	556,762.50	-	-	-	-	-	-	-	-	-
2	206	131,827.50	133,770.00	130,305.00	132,090.00	133,717.50	129,937.50	-	-	-	-
2	241	1,987,262.45	273,000.00	273,000.00	273,000.00	257,250.00	-	-	-	-	-
2	282	968,296.88	975,804.38	976,368.75	979,387.50	-	-	-	-	-	-
2	309	2,755,507.65	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00	-	-	-	-	-
2	316	652,443.75	653,073.75	646,773.75	650,553.75	653,703.75	656,158.65	600,232.50	-	-	-
2	361	166,005.00	-	-	-	-	-	-	-	-	-
2	402	193,455.95	158,110.32	160,367.82	162,467.82	164,410.32	166,195.32	167,822.82	169,292.82	170,605.32	171,760.32
2	413	2,075,850.00	1,756,650.00	-	-	-	-	-	-	-	-
2	414	479,325.00	486,045.00	481,950.00	-	-	-	-	-	-	-
2	424	203,175.00	204,750.00	200,970.00	207,690.00	210,945.00	208,897.50	212,100.00	-	-	-
2	463	580,324.50	-	-	-	-	-	-	-	-	-
2	482	824,664.75	-	-	-	-	-	-	-	-	-
2	492	1,272,135.27	382,554.38	369,744.38	362,341.88	375,939.38	367,906.88	364,455.00	2,623,582.50	-	-
2	518	503,409.38	504,879.38	504,984.38	504,853.13	499,235.63	-	-	-	-	-
2	534	355,110.00	358,785.00	-	-	-	-	-	-	-	-
2	548	528,150.00	534,030.00	550,095.00	198,135.00	-	-	-	-	-	-
2	578	779,940.00	780,990.00	776,475.00	-	-	-	-	-	-	-
2	593	499,012.50	504,000.00	502,687.50	505,837.50	507,937.50	503,737.50	498,750.00	503,475.00	501,637.50	-
2	595	440,265.00	442,470.00	444,465.00	-	-	-	-	-	-	-
2	700	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10
2	701	602,437.50	-	-	-	-	-	-	-	-	-
2	716	291,900.00	386,505.00	384,615.00	387,870.00	390,915.00	-	-	-	-	-
2	719	4,250,137.50	-	-	-	-	-	-	-	-	-
2	726	207,309.38	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00	-	-	-
2	745	334,740.00	344,190.00	348,075.00	-	-	-	-	-	-	-
2	750	245,700.00	240,975.00	-	-	-	-	-	-	-	-
2	811	331,380.00	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-	-	-	-
2	813	1,216,372.50	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-	-	-	-
2	837	743,520.75	748,728.75	757,653.75	749,453.25	-	-	-	-	-	-
2	840	267,561.00	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-	-	-	-

2	846	523,858.13	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00	522,270.00	520,170.00	527,940.00
2	852	227,684.63	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25	-	-	-
2	879	405,247.50	408,187.50	408,975.00	-	-	-	-	-	-	-
2	891	572,250.00	577,500.00	588,000.00	598,500.00	-	-	-	-	-	-
2	912	1,354,552.50	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-	-	-	-
2	2071	160,440.00	152,145.00	112,455.00	-	-	-	-	-	-	-
2	2125	144,847.50	146,002.50	-	-	-	-	-	-	-	-
2	2149	824,670.00	824,880.00	830,025.00	-	-	-	-	-	-	-
2	2164	946,890.00	-	-	-	-	-	-	-	-	-
2	2165	787,185.00	-	-	-	-	-	-	-	-	-
2	2172	984,165.00	-	-	-	-	-	-	-	-	-
2	2176	225,487.50	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-	-	-	-
2	2180	596,452.50	-	-	-	-	-	-	-	-	-
2	2190	798,000.00	-	-	-	-	-	-	-	-	-
2	2198	482,994.75	481,860.75	485,514.75	482,527.50	483,603.75	-	-	-	-	-
2	2358	92,925.00	96,390.00	-	-	-	-	-	-	-	-
2	2448	579,180.00	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00	584,745.00	578,970.00	578,340.00
2	2683	64,260.00	-	-	-	-	-	-	-	-	-
2	2752	999,317.81	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00	1,008,367.50	1,016,610.00	-
2	2754	142,708.13	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13	144,388.13	145,372.50	140,936.25
2	2769	136,546.20	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-	-	-	-
2	2805	1,006,687.50	1,009,575.00	1,017,056.25	-	-	-	-	-	-	-
2	2856	127,554.00	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-	-	-	-
2	2860	425,932.50	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50	-	-	-
2	2890	383,444.25	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00	-	-	-
2	2899	409,605.00	406,980.00	-	-	-	-	-	-	-	-
2	2910	170,760.98	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25	161,474.25	163,907.63	166,086.38

42,649,683.42	26,956,832.49	23,573,503.32	15,796,496.41	11,994,565.58	7,844,557.64	6,659,318.15	6,880,892.83	3,915,845.60	1,657,809.05
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End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 1, 2025

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
3	2	219,765.00	226,065.00	284,340.00	271,215.00	274,102.50
3	14	118,860.00	118,860.00	118,860.00	171,360.00	179,235.00
3	23	444,672.38	443,517.38	386,712.38	386,554.88	382,039.88
3	51	722,508.35	652,470.00	652,470.00	1,208,970.00	1,233,645.00
3	77	2,445,075.95	2,442,713.45	2,447,700.95	2,445,705.95	3,070,823.45
3	91	484,870.32	598,532.82	622,157.82	622,945.32	617,695.32
3	93	283,027.50	282,135.00	281,085.00	279,877.50	283,762.50
3	99	144,585.00	-	-	-	-
3	100	862,887.38	862,257.38	860,787.38	869,029.88	866,614.88
3	108	210,157.50	214,987.50	213,937.50	212,572.50	210,892.50
3	110	1,480,084.81	1,291,972.50	1,295,962.50	1,287,825.00	1,295,700.00
3	113	740,092.50	903,052.50	-	-	-
3	115	65,835.00	65,835.00	65,835.00	464,835.00	484,365.00
3	139	207,757.08	1,473,150.00	1,476,300.00	788,287.50	-
3	150	60,007.50	57,907.50	55,807.50	59,482.50	-
3	152	463,732.50	456,382.50	459,270.00	471,870.00	456,907.50
3	181	2,263,550.63	2,261,818.13	2,241,448.13	2,974,978.13	2,739,358.13
3	186	478,252.39	485,625.00	486,675.00	491,925.00	490,612.50
3	195	73,552.50	508,410.00	530,145.00	-	-
3	197	1,150,048.66	1,426,372.50	1,395,397.50	1,453,410.00	1,454,197.50
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	145,320.00	146,947.50	143,167.50	128,887.50	109,672.50
3	242	531,181.62	585,099.12	583,051.62	580,720.62	580,295.37
3	252	239,323.35	232,811.25	231,892.50	1,921,473.75	1,988,542.50
3	264	639,725.63	641,300.63	663,088.13	662,038.13	665,450.63
3	270	648,112.50	648,112.50	648,112.50	3,341,362.50	2,519,632.50
3	278	1,158,885.00	558,652.50	576,450.00	578,025.00	678,037.50
3	280	2,970,751.88	2,529,226.88	3,900,789.38	3,934,914.38	3,881,364.38
3	281	1,444,453.51	1,137,287.82	1,140,700.32	1,143,587.82	1,135,450.32
3	283	1,309,717.50	1,314,442.50	1,311,555.00	1,311,817.50	1,314,967.50
3	294	387,725.63	384,680.63	392,030.63	388,460.63	389,930.63
3	300	508,305.00	527,467.50	560,805.00	555,030.00	559,230.00
3	314	298,672.50	316,785.00	318,097.50	319,147.50	325,185.00
3	316	1,774,500.00	1,774,500.00	1,779,750.00	1,779,750.00	1,769,250.00
3	317	368,508.00	387,408.00	457,495.50	460,645.50	457,758.00
3	318	853,702.50	666,592.50	680,137.50	676,357.50	677,092.50
3	333	294,435.75	290,445.75	296,955.75	298,005.75	414,450.75
3	345	769,072.50	657,772.50	829,710.00	871,972.50	1,042,597.50
3	361	164,955.00	172,725.00	169,785.00	502,845.00	519,435.00
3	363	266,332.50	266,857.50	261,975.00	262,342.50	262,552.50
3	378	136,815.00	138,390.00	139,702.50	140,752.50	141,540.00
3	413	91,901.25	69,483.75	399,446.25	336,236.25	338,441.25
3	414	318,255.00	312,165.00	316,128.75	313,884.38	316,758.75
3	423	383,512.50	359,835.00	357,735.00	360,412.50	361,672.50

3	432	504,630.00	505,155.00	505,417.50	400,470.00	403,410.00
3	458	1,085,781.38	1,082,602.50	1,085,490.00	1,081,815.00	1,082,340.00
3	477	539,901.25	629,737.50	286,125.00	336,262.50	-
3	486	637,507.50	635,932.50	659,820.00	660,607.50	660,345.00
3	500	156,397.50	155,085.00	153,510.00	158,340.00	-
3	507	-	-	582,750.00	582,750.00	582,750.00
3	508	1,188,285.00	1,296,172.50	1,461,285.00	1,585,972.50	1,729,560.00
3	511	223,248.38	222,408.38	226,608.38	225,138.38	228,708.38
3	534	228,571.88	228,571.88	228,571.88	228,571.88	228,571.88
3	535	4,932,348.76	6,425,291.26	6,369,063.76	7,894,267.51	8,579,930.64
3	544	453,600.00	486,675.00	491,137.50	940,800.00	873,600.00
3	545	1,159,305.00	1,157,730.00	644,805.00	627,742.50	626,167.50
3	550	86,940.00	86,940.00	86,940.00	86,940.00	86,940.00
3	553	909,680.63	914,090.63	911,990.63	908,840.63	912,253.13
3	577	358,659.00	361,126.50	360,811.50	360,391.50	359,866.50
3	599	349,295.27	351,420.43	348,752.68	350,470.89	347,396.19
3	600	213,465.00	211,365.00	214,252.50	211,365.00	213,255.00
3	601	652,391.40	644,824.15	646,432.20	647,472.69	487,141.61
3	625	963,952.50	949,515.00	950,302.50	944,527.50	953,452.50
3	630	138,810.00	141,067.50	143,167.50	139,860.00	141,802.50
3	656	2,271,675.00	2,292,150.00	2,385,862.50	2,380,875.00	1,609,650.00
3	695	876,750.00	876,750.00	687,750.00	-	-
3	696	33,789.00	122,566.50	114,166.50	116,424.00	115,374.00
3	712	176,662.50	160,125.00	149,362.50	159,862.50	159,075.00
3	716	409,290.00	1,081,080.00	-	-	-
3	720	-	6,993,000.00	6,987,750.00	6,987,750.00	6,987,750.00
3	727	1,078,520.63	967,955.63	970,370.63	987,275.63	980,870.63
3	738	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
3	739	372,752.63	372,227.63	371,597.63	370,862.63	373,067.63
3	741	132,061.23	119,870.63	117,390.00	120,435.00	107,625.00
3	743	1,233,592.50	1,206,502.50	1,205,452.50	1,203,142.50	1,204,822.50
3	750	562,065.00	512,977.50	507,727.50	523,215.00	448,140.00
3	756	142,878.75	139,728.75	120,828.75	123,401.25	125,816.25
3	761	560,750.17	630,840.00	437,377.50	520,327.50	540,802.50
3	775	50,935.50	50,095.50	49,255.50	53,665.50	52,720.50
3	777	266,085.75	268,395.75	265,035.75	266,715.75	267,345.75
3	787	559,899.38	747,009.38	747,481.88	747,481.88	741,759.38
3	803	578,870.25	571,835.25	579,342.75	580,812.75	581,127.75
3	818	58,170.00	57,960.00	57,750.00	57,540.00	62,580.00
3	829	257,880.00	256,830.00	255,622.50	254,257.50	257,985.00
3	831	506,719.50	510,499.50	508,189.50	510,499.50	316,984.50
3	832	177,765.00	177,765.00	177,765.00	177,765.00	177,765.00
3	836	755,507.37	754,372.50	756,210.00	788,497.50	786,660.00
3	840	146,861.46	132,037.50	226,012.50	-	-
3	846	32,051.25	-	-	-	-
3	857	283,526.25	283,106.25	282,528.75	287,043.75	285,993.75
3	858	719,213.25	716,063.25	713,648.25	716,273.25	718,247.25

3	861	3,282,352.50	3,171,315.00	2,930,025.00	1,279,792.50	1,911,472.50
3	881	1,293,915.00	1,207,552.50	1,255,065.00	1,314,390.00	1,295,490.00
3	882	396,165.00	397,530.00	393,330.00	394,222.50	384,300.00
3	891	128,992.50	131,355.00	133,455.00	130,042.50	131,880.00
3	911	99,960.00	99,960.00	99,960.00	99,960.00	99,960.00
3	914	248,338.13	249,138.75	249,585.00	244,387.50	247,117.50
3	2125	66,869.25	71,016.75	216,756.75	216,336.75	215,759.25
3	2135	138,019.77	139,085.63	-	-	-
3	2137	744,135.00	741,772.50	1,792,402.50	1,792,402.50	1,789,357.50
3	2142	262,300.50	75,820.50	64,753.50	53,970.00	53,970.00
3	2143	689,992.92	745,762.50	776,737.50	1,041,862.50	1,046,325.00
3	2155	435,802.50	435,067.50	436,432.50	437,482.50	438,217.50
3	2164	218,747.82	217,907.82	218,432.82	218,800.32	220,690.32
3	2165	62,947.50	593,197.50	614,040.00	30,030.00	30,030.00
3	2168	241,395.00	245,070.00	242,970.00	240,607.50	243,232.50
3	2170	3,168,637.50	3,776,587.50	3,791,025.00	893,025.00	-
3	2184	808,867.50	807,607.50	810,547.50	809,182.50	807,187.50
3	2311	966,787.50	1,008,525.00	689,062.50	-	-
3	2396	308,689.50	306,694.50	307,295.63	260,413.13	255,530.63
3	2753	553,297.50	586,897.50	581,647.50	602,385.00	605,797.50
3	2754	14,383.74	14,038.50	13,693.26	14,398.02	14,024.01
3	2835	479,516.63	479,779.13	484,504.13	482,929.13	480,566.63
3	2853	1,201,079.25	1,195,304.25	1,198,716.75	1,200,291.75	1,197,141.75
3	2888	272,895.00	274,785.00	276,255.00	272,055.00	278,145.00
3	2890	171,570.00	175,980.00	174,720.00	-	-
3	2903	182,280.00	179,340.00	181,650.00	178,605.00	180,810.00
3	2904	1,358,037.20	1,415,787.20	1,416,574.70	1,415,524.70	1,417,887.20
3	2905	473,865.00	476,490.00	472,815.00	471,187.50	471,450.00
3	2906	115,368.75	115,998.75	111,090.00	111,431.25	111,011.25
3	2908	503,769.00	499,779.00	504,346.50	503,191.50	500,461.50

75,146,701.88	85,820,848.05	86,110,248.48	86,952,344.32	84,923,922.03
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End of Worksheet

FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
271,215.00	273,315.00	274,890.00	270,690.00	273,420.00
181,335.00	183,172.50	179,497.50	175,822.50	177,397.50
386,607.38	385,612.50	174,352.50	175,350.00	176,190.00
1,297,695.00	1,372,770.00	1,374,082.50	1,373,295.00	1,375,657.50
3,068,355.95	3,066,465.95	3,065,835.95	3,066,780.95	3,064,838.45
617,170.32	621,107.82	686,995.32	690,145.32	692,455.32
282,082.50	280,245.00	283,500.00	281,190.00	283,972.50
-	-	-	-	-
863,346.75	868,649.25	868,234.50	867,433.88	866,271.00
214,147.50	207,585.00	206,272.50	204,697.50	208,110.00
1,411,725.00	491,137.50	491,137.50	1,451,887.50	952,350.00
-	-	-	-	-
481,950.00	484,470.00	481,267.50	-	-
-	-	-	-	-
-	-	-	-	-
457,695.00	473,445.00	450,870.00	442,470.00	402,360.00
3,011,570.63	3,174,478.13	3,183,613.13	3,179,885.63	2,250,110.63
-	-	-	-	-
-	-	-	-	-
1,452,885.00	1,454,722.50	1,454,197.50	1,451,310.00	1,456,560.00
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
96,180.00	83,002.50	64,890.00	-	-
584,642.37	584,127.87	582,048.87	581,807.37	582,206.37
1,989,855.00	1,990,524.38	-	-	-
662,563.13	606,388.13	604,550.63	607,175.63	603,500.63
6,241,462.50	3,280,252.50	138,495.00	138,495.00	2,926,245.00
-	-	-	-	-
3,859,891.88	3,883,464.38	3,893,964.38	3,906,105.00	3,909,976.88
1,137,812.82	2,126,650.32	2,180,042.82	2,176,262.82	2,180,095.32
1,315,387.50	1,314,127.50	1,311,187.50	1,302,472.50	1,308,720.00
391,085.63	129,990.00	127,680.00	130,620.00	128,205.00
562,380.00	574,980.00	575,505.00	580,230.00	582,960.00
320,197.50	317,205.00	318,465.00	320,171.25	316,450.32
1,281,000.00	-	-	-	-
449,095.50	453,505.50	494,035.50	1,150,233.00	1,166,928.00
671,527.50	276,675.00	274,155.00	276,885.00	280,350.00
420,918.75	416,414.25	416,813.25	416,787.00	416,325.00
1,041,022.50	1,038,135.00	1,039,185.00	1,043,910.00	1,036,297.50
-	-	-	-	-
262,605.00	262,500.00	262,237.50	261,817.50	266,490.00
136,815.00	137,340.00	138,600.00	139,650.00	140,490.00
335,343.75	337,186.50	333,406.50	339,811.50	340,341.75
318,845.63	110,617.50	112,426.13	114,053.63	-
129,150.00	281,137.50	-	-	-

364,140.00	-	-	-	-
1,081,552.50	1,084,702.50	1,081,027.50	1,081,290.00	1,085,227.50
-	-	-	-	-
659,032.50	609,420.00	608,370.00	610,890.00	612,570.00
-	-	-	-	-
582,750.00	399,000.00	404,250.00	404,250.00	-
1,874,985.00	1,906,222.50	1,912,522.50	1,606,185.00	1,611,697.50
221,620.88	219,746.63	254,443.88	251,753.25	254,097.38
228,571.88	228,571.88	323,071.88	441,931.88	453,376.88
7,744,865.64	8,106,367.46	8,237,355.02	7,729,043.45	8,815,937.82
865,462.50	-	-	-	-
623,542.50	625,117.50	620,130.00	624,592.50	616,980.00
86,940.00	533,190.00	535,552.50	537,442.50	533,610.00
912,253.13	906,688.13	911,413.13	910,468.13	1,040,458.13
359,236.50	363,751.50	362,496.75	360,816.75	358,701.00
353,229.08	349,611.78	350,380.46	350,877.84	351,103.91
215,040.00	211,470.00	213,150.00	214,725.00	210,945.00
-	-	-	-	-
950,040.00	943,845.00	945,840.00	948,937.50	950,985.00
138,337.50	140,122.50	141,750.00	143,220.00	139,282.50
-	-	-	-	-
-	-	-	-	-
114,271.50	118,314.00	116,935.88	120,697.50	119,022.75
163,275.00	166,950.00	164,850.00	169,260.00	-
-	-	-	-	-
-	-	-	-	-
984,755.63	967,220.63	977,300.63	2,225,271.57	2,218,426.88
85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
374,910.38	371,130.38	372,285.38	373,051.88	373,419.38
-	-	-	-	-
1,203,667.50	1,201,725.00	1,203,405.00	1,204,665.00	1,205,505.00
454,965.00	466,252.50	465,990.00	459,952.50	1,461,652.50
122,823.75	125,081.25	121,931.25	123,243.75	124,359.38
548,940.00	540,015.00	551,565.00	330,540.00	334,740.00
52,200.75	51,681.00	51,066.75	50,452.50	49,743.75
267,870.75	268,290.75	268,482.38	268,440.38	262,909.50
746,221.88	744,804.38	741,444.38	800,572.50	799,391.25
578,607.75	576,350.25	575,825.25	579,972.75	709,332.75
57,120.00	57,015.00	56,910.00	56,805.00	340,200.00
256,147.50	254,152.50	-	-	-
310,894.50	-	-	-	-
933,765.00	4,126,395.00	4,251,870.00	-	-
789,022.50	784,822.50	784,822.50	542,010.00	540,960.00
-	-	-	-	-
-	-	-	-	-
284,786.25	283,421.25	287,148.75	285,311.25	283,316.25
713,960.63	-	-	-	-

1,912,890.00	1,911,840.00	1,909,372.50	1,910,160.00	1,913,152.50
1,291,290.00	1,295,752.50	1,292,602.50	1,292,602.50	1,295,490.00
390,127.50	390,232.50	390,022.50	394,747.50	-
133,455.00	129,517.50	130,830.00	131,880.00	133,560.00
2,598,960.00	-	-	-	-
120,645.00	122,587.50	124,372.50	-	-
213,764.25	211,769.25	215,024.25	212,772.00	215,565.00
-	-	-	-	-
1,790,302.50	1,789,830.00	1,787,940.00	1,789,882.50	-
374,220.00	394,065.00	392,385.00	390,600.00	383,460.00
513,712.50	499,800.00	496,912.50	494,025.00	496,387.50
438,637.50	438,742.50	438,532.50	438,007.50	437,167.50
217,225.32	219,010.32	220,690.32	216,647.82	217,855.32
30,030.00	30,030.00	30,030.00	30,030.00	30,030.00
240,082.50	241,920.00	245,070.00	242,550.00	239,820.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
255,898.13	261,358.13	250,753.13	245,555.63	250,858.13
608,422.50	746,760.00	746,235.00	665,910.00	656,722.50
-	-	-	-	-
481,196.63	482,312.25	477,723.75	477,986.25	483,028.88
1,197,666.75	1,196,354.25	1,198,611.75	1,198,769.25	1,202,076.75
273,105.00	273,105.00	-	-	-
-	-	-	-	-
177,660.00	179,760.00	181,755.00	178,395.00	180,285.00
1,418,149.70	1,416,312.20	1,412,374.70	1,415,052.20	1,415,544.38
475,020.00	-	-	-	-
110,775.00	-	-	-	-
502,876.50	499,831.50	501,931.50	503,283.38	504,081.38

78,798,675.68	72,610,933.68	66,986,385.18	63,760,166.92	64,885,506.05
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New "Other" LTFM Bond Lookup Data as of May 1, 2025

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
4	1	266,542.50	270,742.50	269,377.50	267,855.00	266,175.00
4	1.2	28,000,297.50	27,864,742.50	27,738,847.50	27,589,065.00	26,902,417.50
4	2	40,845.00	45,045.00	43,732.50	42,420.00	41,107.50
4	4	147,525.00	149,940.00	-	-	-
4	14	467,250.00	415,012.50	411,862.50	408,187.50	403,987.50
4	15	852,600.00	852,180.00	851,130.00	854,700.00	852,232.50
4	22	398,685.00	396,585.00	394,065.00	397,845.00	396,165.00
4	23	97,167.00	99,897.00	103,362.00	100,527.00	102,942.00
4	31	558,862.50	555,712.50	556,762.50	-	-
4	47	441,420.00	491,610.00	497,280.00	496,860.00	494,760.00
4	77	645,697.50	642,547.50	643,860.00	640,972.50	642,600.00
4	91	175,455.00	175,980.00	181,492.50	181,230.00	180,705.00
4	94	948,780.00	945,000.00	945,420.00	939,330.00	942,690.00
4	99	390,915.00	-	-	-	-
4	100	76,453.13	75,760.13	75,067.13	79,624.13	78,702.75
4	108	299,302.50	297,517.50	295,102.50	187,057.50	189,682.50
4	110	651,630.00	652,050.00	651,840.00	651,210.00	650,107.50
4	112	3,806,432.84	5,231,034.38	4,967,746.88	9,029,671.88	10,297,284.38
4	113	141,750.00	143,220.00	139,282.50	140,595.00	-
4	115	213,885.00	219,187.50	218,925.00	218,505.00	217,927.50
4	118	43,186.50	52,851.75	51,738.75	55,875.75	54,623.63
4	138	785,820.00	785,872.50	785,295.00	784,087.50	-
4	139	233,920.31	218,557.50	177,712.50	183,225.00	182,962.50
4	146	189,315.00	189,367.50	189,262.50	-	-
4	150	157,591.88	158,011.88	158,221.88	159,534.38	160,689.38
4	173	134,085.00	135,870.00	137,497.50	133,717.50	135,187.50
4	177	188,370.00	186,007.50	188,632.50	183,592.50	183,802.50
4	181	1,379,253.75	1,380,566.25	1,380,041.25	1,382,928.75	1,378,466.25
4	192	860,790.00	903,577.50	942,690.00	977,602.50	979,282.50
4	194	9,118,725.00	13,581,592.50	13,613,460.00	15,040,252.50	11,211,165.00
4	196	1,916,250.00	1,872,937.50	1,855,875.00	2,000,250.00	2,129,925.00
4	197	908,722.50	909,562.50	909,352.50	908,092.50	911,032.50
4	227	251,370.00	250,477.50	249,427.50	248,220.00	246,855.00
4	229	105,367.50	102,217.50	103,530.00	106,260.00	103,582.50
4	241	346,132.50	347,445.00	342,982.50	343,507.50	343,507.50
4	242	59,193.75	-	-	-	-
4	252	113,557.50	-	-	-	-
4	255	370,177.50	372,907.50	373,170.00	373,117.50	-
4	256	154,881.83	151,731.56	153,831.56	150,524.06	152,466.56
4	270	1,349,197.50	1,349,197.50	1,349,197.50	1,616,947.50	2,530,237.50
4	271	10,352,468.45	11,093,348.45	12,755,130.95	15,452,003.45	14,313,488.45
4	272	2,348,961.57	3,511,049.07	5,199,449.07	7,035,321.57	6,959,249.07
4	273	6,096,520.50	7,782,442.50	8,582,647.50	10,101,997.50	9,775,710.00
4	276	4,680,313.91	4,682,355.57	4,671,986.82	4,667,288.07	4,685,198.45

4	278	477,172.50	481,845.00	412,125.00	410,235.00	407,925.00
4	279	27,018,350.65	23,210,998.15	25,753,258.15	25,685,008.15	26,220,665.65
4	281	12,844,190.64	18,046,888.14	18,935,293.14	19,705,573.14	20,320,768.14
4	283	869,347.50	866,460.00	867,510.00	866,985.00	864,885.00
4	294	148,312.50	150,937.50	148,207.50	150,727.50	147,892.50
4	297	90,142.50	88,567.50	92,242.50	90,562.50	93,712.50
4	300	250,073.25	251,910.75	248,078.25	254,483.25	99,818.25
4	308	35,861.70	35,017.50	34,173.30	33,329.10	37,734.90
4	316	206,377.50	206,167.50	205,747.50	205,117.50	209,527.50
4	317	115,888.50	118,723.50	116,151.00	122,713.50	118,251.00
4	318	532,875.00	557,655.00	570,097.50	571,882.50	583,642.50
4	319	182,070.00	-	-	-	-
4	330	48,268.50	47,512.50	51,502.50	50,085.00	48,667.50
4	333	66,181.50	65,131.50	69,331.50	68,176.50	67,021.50
4	345	314,002.50	149,940.00	145,740.00	146,790.00	147,577.50
4	356	28,011.38	28,220.33	28,382.55	28,498.05	27,516.83
4	361	272,682.38	276,255.00	269,115.00	225,067.50	234,255.00
4	378	114,712.50	115,237.50	115,500.00	110,250.00	-
4	390	49,140.00	48,195.00	-	-	-
4	423	392,122.50	405,142.50	401,362.50	402,412.50	394,747.50
4	432	259,717.50	263,602.50	261,922.50	218,085.00	217,350.00
4	465	206,902.50	207,112.50	207,165.00	207,060.00	206,797.50
4	466	177,058.88	180,250.88	177,967.13	175,531.13	178,192.88
4	477	811,387.50	807,975.00	546,000.00	542,325.00	543,112.50
4	482	462,426.57	464,841.57	468,149.07	470,039.07	476,969.07
4	484	302,190.00	305,760.00	303,765.00	306,862.50	304,395.00
4	485	171,827.25	167,417.25	169,727.25	166,682.25	168,658.88
4	492	372,645.00	369,495.00	371,070.00	371,857.50	371,857.50
4	500	128,583.00	-	-	-	-
4	505	76,524.53	80,029.43	78,138.90	76,248.38	79,607.85
4	507	70,386.75	69,895.88	69,405.00	73,500.00	72,240.00
4	508	245,962.50	245,437.50	244,650.00	243,600.00	242,287.50
4	511	108,738.00	105,378.00	107,268.00	108,948.00	110,418.00
4	531	207,033.75	203,135.63	204,487.50	204,828.75	205,025.63
4	533	275,625.00	273,525.00	276,412.50	273,525.00	275,625.00
4	534	389,865.00	389,865.00	394,695.00	388,395.00	392,385.00
4	535	2,983,883.45	2,965,875.95	2,835,675.95	2,824,178.45	3,659,880.01
4	544	182,122.50	182,385.00	182,385.00	182,122.50	181,597.50
4	548	166,015.50	168,325.50	165,280.50	167,485.50	169,585.50
4	550	126,052.50	127,942.50	124,372.50	126,052.50	127,522.50
4	553	232,837.50	232,732.50	232,470.00	232,050.00	231,472.50
4	577	109,730.25	106,895.25	110,255.25	108,260.25	111,515.25
4	578	176,715.00	-	-	-	-
4	595	367,321.50	363,594.00	364,959.00	366,009.00	361,494.00
4	599	196,402.50	59,482.50	-	-	-
4	600	54,180.00	57,330.00	54,967.50	57,855.00	56,805.00
4	601	71,793.60	70,960.85	71,137.80	71,252.31	53,608.39

4	621	3,074,741.25	4,563,903.75	3,666,153.75	3,667,991.25	3,670,616.25
4	622	8,886,996.57	9,172,071.57	10,560,959.07	10,815,741.57	11,128,536.57
4	623	4,174,975.88	4,680,025.88	4,844,875.88	4,775,523.38	5,531,260.88
4	624	12,850,740.00	16,491,982.50	17,013,727.50	16,428,195.00	16,129,312.50
4	625	8,406,877.50	8,120,490.00	8,116,290.00	8,123,115.00	8,118,915.00
4	630	115,657.50	113,137.50	115,867.50	113,190.00	115,762.50
4	635	21,792.23	22,552.95	22,248.45	21,943.95	22,689.45
4	659	239,638.88	240,321.38	261,846.38	259,746.38	257,436.38
4	682	206,430.00	211,680.00	221,760.00	225,960.00	229,740.00
4	690	303,896.25	298,541.25	303,686.25	308,621.25	308,096.25
4	695	202,840.32	204,625.32	206,252.82	201,212.82	201,422.82
4	696	133,806.75	135,749.25	137,534.25	133,911.75	137,954.25
4	698	33,122.25	32,334.75	-	-	-
4	701	447,055.88	449,806.88	257,677.88	259,651.88	260,701.88
4	709	2,190,195.00	-	-	-	-
4	716	332,587.50	334,897.50	329,752.50	326,340.00	330,960.00
4	719	1,180,764.38	1,230,954.38	1,280,475.00	1,320,243.75	1,365,787.50
4	720	996,200.63	996,988.13	1,001,188.13	998,038.13	996,148.13
4	721	550,777.50	551,407.50	551,565.00	-	-
4	727	974,268.75	1,009,076.25	1,047,558.75	979,413.75	980,805.00
4	728	5,371,401.29	8,116,429.13	8,219,171.63	8,546,456.63	11,229,154.13
4	738	154,350.00	150,570.00	152,040.00	153,352.50	149,257.50
4	739	192,667.13	189,099.75	190,782.38	192,031.88	193,131.75
4	740	254,848.13	255,688.13	256,423.13	257,053.13	262,828.13
4	741	74,746.88	73,938.38	77,889.00	76,629.00	75,369.00
4	742	2,359,285.70	2,360,860.70	2,359,810.70	2,361,385.70	2,360,073.20
4	743	157,605.00	159,232.50	155,452.50	156,922.50	158,235.00
4	745	339,570.00	339,570.00	339,150.00	338,730.00	343,455.00
4	750	328,125.00	327,075.00	325,500.00	328,650.00	325,762.50
4	763	197,350.13	204,789.38	210,833.45	216,562.50	232,522.50
4	775	159,090.75	161,715.75	158,985.75	161,505.75	158,670.75
4	786	121,117.50	118,282.50	115,447.50	112,612.50	109,777.50
4	787	128,296.88	129,556.88	126,406.88	128,506.88	130,449.38
4	803	130,410.00	133,665.00	130,515.00	132,615.00	128,756.25
4	818	109,505.45	107,673.83	106,861.02	105,985.85	109,248.30
4	820	102,093.60	99,612.45	102,381.30	99,754.20	97,127.10
4	821	234,150.00	250,950.00	261,187.50	275,625.00	-
4	829	173,355.00	174,510.00	175,507.50	176,347.50	177,030.00
4	831	2,010,438.95	2,199,438.95	2,077,901.45	2,144,208.95	2,085,461.45
4	832	376,687.50	374,850.00	372,750.00	376,950.00	375,112.50
4	833	5,794,201.88	6,580,914.38	14,555,401.88	18,745,951.88	19,611,624.38
4	834	552,847.32	552,847.32	552,847.32	552,847.32	4,437,847.32
4	836	21,768.60	22,381.80	21,917.70	22,503.60	22,012.20
4	840	210,606.49	192,091.20	184,658.25	188,333.25	187,703.25
4	846	101,495.63	-	-	-	-
4	857	46,672.50	45,570.00	49,717.50	48,457.50	47,197.50
4	858	296,010.75	300,368.25	296,273.25	297,218.25	296,535.75

4	881	167,422.50	165,585.00	166,425.00	167,107.50	167,632.50
4	882	958,807.50	955,801.88	958,597.50	954,397.50	960,067.50
4	883	351,379.88	347,179.88	348,019.88	350,959.88	348,334.88
4	911	1,039,605.00	1,036,665.00	1,037,925.00	1,037,925.00	1,041,915.00
4	912	530,407.50	534,292.50	537,652.50	537,022.50	539,831.25
4	914	46,601.63	51,142.88	50,224.13	49,213.50	48,111.00
4	2071	82,028.63	79,933.88	77,839.13	80,994.38	-
4	2125	159,925.50	161,238.00	162,393.00	158,140.50	159,138.00
4	2137	147,840.00	152,040.00	151,830.00	151,410.00	-
4	2142	454,503.00	453,033.00	455,169.75	457,023.00	458,592.75
4	2144	485,383.50	490,423.50	484,543.50	483,756.00	487,903.50
4	2155	258,930.00	260,610.00	260,347.50	254,677.50	254,257.50
4	2159	190,050.00	192,675.00	89,775.00	91,350.00	92,662.50
4	2164	576,220.32	572,860.32	573,805.32	574,277.82	574,277.82
4	2165	323,463.00	321,562.50	318,937.50	316,155.00	313,215.00
4	2167	154,140.00	91,402.50	99,802.50	97,177.50	105,052.50
4	2168	153,720.00	158,970.00	158,445.00	157,657.50	156,607.50
4	2170	167,102.25	169,202.25	168,939.75	168,414.75	167,627.25
4	2172	172,882.50	174,037.50	175,035.00	170,625.00	171,465.00
4	2174	195,352.50	191,388.75	192,320.63	193,108.13	193,751.25
4	2176	109,830.00	112,350.00	109,410.00	111,720.00	108,570.00
4	2180	75,232.50	68,407.50	82,845.00	85,995.00	88,882.50
4	2342	292,162.50	-	-	-	-
4	2396	120,080.63	122,298.75	124,372.50	-	-
4	2609	83,580.00	86,100.00	88,410.00	85,260.00	87,360.00
4	2687	128,937.38	137,179.88	144,850.13	147,013.13	154,035.00
4	2711	126,367.50	128,152.50	129,780.00	-	-
4	2752	220,762.50	217,350.00	220,710.00	218,400.00	215,880.00
4	2753	182,700.00	181,125.00	184,537.50	182,175.00	179,550.00
4	2754	63,504.21	61,979.40	60,454.59	63,129.78	61,489.89
4	2805	243,764.07	247,124.07	244,814.07	247,544.07	244,604.07
4	2835	150,780.00	152,565.00	148,942.50	150,570.00	152,040.00
4	2853	221,025.00	223,387.50	219,975.00	221,550.00	223,020.00
4	2856	85,365.00	83,475.00	86,835.00	84,787.50	82,740.00
4	2860	177,975.00	189,000.00	183,802.50	183,855.00	-
4	2899	279,659.63	282,442.13	279,922.13	282,652.13	280,079.63
4	2905	308,122.50	307,335.00	306,022.50	303,870.00	307,020.00
4	2907	90,706.88	88,659.38	91,861.88	89,656.88	87,268.13

208,653,763.04	224,892,964.57	240,333,237.62	255,286,259.90	259,523,399.77
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End of Worksheet

FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
269,587.50	267,435.00	270,375.00	-	-
26,773,267.50	26,637,555.00	25,316,707.50	23,773,522.50	23,240,962.50
45,045.00	43,470.00	41,895.00	40,320.00	44,310.00
-	-	-	-	-
399,262.50	394,012.50	388,237.50	381,937.50	380,362.50
854,385.00	-	-	-	-
394,380.00	397,740.00	395,640.00	398,685.00	396,270.00
101,944.50	100,897.13	-	-	-
-	-	-	-	-
496,650.00	493,080.00	499,905.00	495,915.00	497,070.00
643,282.50	648,270.00	643,755.00	641,760.00	644,437.50
179,917.50	178,867.50	182,805.00	182,385.00	187,005.00
944,580.00	-	-	-	-
-	-	-	-	-
77,781.38	76,860.00	75,495.00	79,380.00	77,910.00
186,427.50	147,577.50	152,302.50	151,252.50	76,440.00
653,782.50	651,577.50	648,900.00	-	-
9,088,996.88	9,887,521.88	9,428,934.38	10,875,886.88	10,904,919.38
-	-	-	-	-
217,192.50	216,300.00	-	-	-
53,371.50	46,869.38	51,006.38	49,754.25	48,502.13
-	-	-	-	-
182,437.50	181,650.00	180,600.00	180,600.00	180,390.00
-	-	-	-	-
161,686.88	157,276.88	159,219.38	161,043.75	-
-	-	-	-	-
183,855.00	-	-	-	-
1,382,666.25	1,383,086.25	1,381,301.25	1,383,243.75	1,378,151.25
974,925.00	975,187.50	974,662.50	973,350.00	-
7,167,772.50	7,232,242.50	4,781,280.00	4,720,800.00	1,157,520.00
4,213,912.50	4,305,787.50	4,647,037.50	4,977,787.50	-
907,462.50	908,092.50	907,777.50	912,397.50	911,347.50
250,582.50	248,745.00	-	-	-
106,155.00	103,320.00	105,735.00	102,742.50	-
348,232.50	346,920.00	345,082.50	347,970.00	344,820.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
149,001.56	150,786.56	152,414.06	153,726.56	149,625.00
2,892,067.50	4,596,217.50	7,968,082.50	7,948,185.00	8,787,555.00
13,519,845.95	18,982,155.95	16,971,353.45	7,536,558.75	6,350,951.25
7,195,236.57	7,121,841.57	6,154,122.20	5,757,727.50	5,450,287.50
8,300,407.50	4,788,315.00	6,002,220.00	4,814,985.00	4,523,767.50
4,648,917.01	4,653,883.51	4,652,952.95	4,658,055.95	4,655,325.94

221,550.00	223,860.00	-	-	-
27,804,078.77	28,207,200.02	28,649,131.88	29,248,878.75	28,276,683.75
20,265,433.14	14,194,963.14	7,690,528.14	7,705,858.14	7,696,985.64
868,245.00	865,095.00	866,145.00	863,362.50	865,200.00
150,307.50	-	-	-	-
91,481.25	-	-	-	-
98,033.25	101,944.50	100,527.00	99,109.50	102,942.00
-	-	-	-	-
208,267.50	206,797.50	206,850.00	206,745.00	206,482.50
119,038.50	120,508.50	121,768.50	118,618.50	120,718.50
594,457.50	593,827.50	594,142.50	593,985.00	579,180.00
-	-	-	-	-
-	-	-	-	-
66,328.50	65,577.75	64,769.25	69,153.00	68,145.00
148,102.50	148,365.00	148,365.00	148,102.50	147,577.50
27,585.60	27,607.65	28,632.98	28,514.85	-
232,155.00	229,792.50	232,417.50	145,267.50	146,055.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
221,707.50	-	-	-	-
211,627.50	210,892.50	-	-	-
180,292.88	177,037.88	178,951.50	175,423.50	177,061.50
542,850.00	546,787.50	544,162.50	545,737.50	-
477,763.13	-	-	-	-
307,020.00	304,080.00	306,232.50	302,820.00	-
170,522.63	171,948.00	-	-	-
371,070.00	369,495.00	-	-	-
-	-	-	-	-
77,571.90	75,535.95	-	-	-
76,230.00	74,865.00	73,500.00	72,135.00	76,020.00
245,962.50	243,862.50	246,750.00	243,862.50	245,962.50
109,420.50	108,373.13	107,226.00	105,979.13	109,882.50
205,078.13	204,986.25	-	-	-
271,950.00	273,262.50	274,050.00	274,312.50	274,050.00
390,495.00	389,340.00	393,330.00	391,860.00	390,285.00
3,471,037.51	3,665,379.40	3,786,720.02	4,582,856.27	3,965,141.27
180,810.00	179,760.00	178,447.50	182,122.50	180,022.50
166,249.13	-	-	-	-
128,782.50	125,632.50	127,732.50	129,675.00	126,210.00
230,737.50	235,095.00	233,887.50	232,522.50	-
109,415.25	112,565.25	-	-	-
-	-	-	-	-
365,379.00	361,966.50	358,554.00	360,050.25	361,142.25
-	-	-	-	-
55,755.00	54,705.00	58,905.00	-	-
-	-	-	-	-

3,668,516.25	3,666,941.25	3,665,628.75	3,669,566.25	3,667,728.75
11,543,312.82	13,104,059.07	13,163,968.13	9,372,418.13	10,281,665.63
4,894,120.88	4,873,803.38	6,138,895.88	3,944,878.88	1,669,917.38
12,619,582.50	12,600,315.00	7,192,762.50	6,279,000.00	-
8,114,190.00	8,118,285.00	8,117,130.00	8,113,665.00	8,116,762.50
112,927.50	115,342.50	112,350.00	114,607.50	111,457.50
22,369.73	-	-	-	-
254,916.38	256,176.38	257,331.38	258,381.38	259,326.38
233,100.00	232,680.00	237,352.50	236,460.00	235,410.00
306,731.25	-	-	-	-
201,422.82	201,212.82	206,042.82	205,202.82	204,152.82
136,631.25	135,182.25	133,607.25	137,156.25	135,253.13
-	-	-	-	-
261,646.88	257,236.88	257,194.88	262,276.88	261,856.88
-	-	-	-	-
330,120.00	329,175.00	328,125.00	74,970.00	-
1,405,950.00	-	-	-	-
996,410.63	995,885.63	998,510.63	1,000,715.63	997,250.63
-	-	-	-	-
980,516.25	979,702.50	981,330.00	982,163.45	983,101.88
8,312,621.63	9,111,146.63	9,318,731.63	6,459,109.13	5,804,778.00
150,412.50	151,410.00	-	-	-
193,089.75	45,890.25	49,943.25	48,596.63	-
263,143.13	263,038.13	-	-	-
73,794.00	77,784.00	76,419.00	75,054.00	73,416.00
2,361,123.20	2,359,023.20	2,359,023.20	2,357,815.70	2,359,023.20
159,390.00	160,387.50	155,977.50	156,817.50	-
342,720.00	341,880.00	340,935.00	339,885.00	338,730.00
325,132.50	326,970.00	328,492.50	324,450.00	-
-	-	-	-	-
162,361.50	160,744.50	158,833.50	162,172.50	159,888.75
112,192.50	109,200.00	111,457.50	113,557.50	-
126,984.38	128,769.38	130,095.00	-	-
130,147.50	131,932.50	133,560.00	129,780.00	-
108,804.57	108,298.47	40,530.00	39,795.00	39,060.00
-	-	-	-	-
-	-	-	-	-
177,555.00	172,672.50	173,040.00	-	-
2,077,218.95	2,471,798.45	2,488,230.95	4,506,009.38	4,592,857.50
378,000.00	374,850.00	379,260.00	383,040.00	380,940.00
18,174,016.88	17,457,076.88	16,282,140.00	12,607,560.00	9,156,472.50
4,007,347.32	947,069.82	945,389.82	947,941.32	949,290.57
21,520.80	22,079.40	21,560.70	22,092.00	21,546.00
186,863.25	185,813.25	184,553.25	184,595.25	184,301.25
-	-	-	-	-
45,937.50	44,677.50	48,667.50	-	-
134,573.25	133,313.25	132,053.25	130,730.25	129,281.25

-	-	-	-	-
959,542.50	454,230.00	-	-	-
350,802.38	347,389.88	349,227.38	350,600.25	346,248.00
1,039,185.00	1,040,445.00	1,037,715.00	1,039,920.00	1,041,705.00
536,970.00	539,070.00	-	-	-
47,008.50	45,906.00	50,053.50	48,793.50	47,533.50
-	-	-	-	-
157,668.00	161,448.00	159,925.50	158,250.75	161,673.75
-	-	-	-	-
465,129.00	466,026.75	466,641.00	466,971.75	461,769.00
344,631.00	345,681.00	346,416.00	-	-
258,930.00	258,037.50	256,987.50	255,780.00	254,415.00
93,712.50	-	-	-	-
138,317.82	141,362.82	139,052.82	141,761.82	139,105.32
315,367.50	311,955.00	313,635.00	-	-
107,152.50	119,490.00	115,290.00	126,840.00	132,352.50
155,295.00	158,970.00	158,340.00	-	-
161,327.25	168,047.25	163,815.75	164,697.75	165,270.00
172,147.50	172,672.50	173,040.00	-	-
194,092.50	173,040.00	-	-	-
110,670.00	112,560.00	108,990.00	110,670.00	112,140.00
96,757.50	98,857.50	100,695.00	102,270.00	109,620.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
155,528.63	156,589.13	-	-	-
-	-	-	-	-
218,400.00	-	-	-	-
181,912.50	-	-	-	-
-	-	-	-	-
246,704.07	245,339.07	246,074.07	246,704.07	246,933.75
153,352.50	149,257.50	150,412.50	151,410.00	-
224,385.00	220,395.00	221,655.00	222,810.00	223,860.00
85,942.50	83,737.50	86,598.75	84,039.38	86,730.00
-	-	-	-	-
282,757.13	280,132.13	282,232.13	284,269.13	280,993.13
306,810.00	306,180.00	152,880.00	-	-
90,129.38	87,570.00	90,063.75	92,373.75	-

245,185,853.46	236,990,863.33	219,870,389.74	196,215,549.76	169,427,494.81
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New VPK LTFM Bond Lookup Data as of May 1, 2025

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
5	1.2	131,670.00	133,350.00	129,570.00	131,040.00	132,300.00
5	316	96,876.35	102,375.00	103,425.00	104,212.50	104,737.50
5	840	93,843.75	96,862.50	-	-	-
5	2142	18,165.00	18,165.00	18,165.00	18,165.00	18,165.00
		340,555.10	350,752.50	251,160.00	253,417.50	255,202.50

End of Worksheet

FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
128,100.00	129,150.00	129,990.00	130,620.00	131,040.00
-	-	-	-	-
-	-	-	-	-
128,415.00	131,460.00	129,150.00	132,090.00	129,675.00
256,515.00	260,610.00	259,140.00	262,710.00	260,715.00

Grandfathered Alternative Facilities Aid as of July 1, 2015

	PAYGO Aid	Debt Aid	Total
1.2 Minneapolis		11,000,000.00	11,000,000
11 Anoka	610,294.59	-	610,295
271 Bloomington	576,663.00	1,114,660.00	1,691,323
281 Robbinsdale	900,000.00	-	900,000
535 Rochester	574,805.41	-	574,805
625 St Paul	-	3,732,577.00	3,732,577
709 Duluth	168,063.64	609,000.00	777,064
	2,829,826.64	16,456,237.00	19,286,064
End of Worksheet			

Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY23	FY24
			February, 2025	Forecast
1	1	AITKIN PUBLIC SCHOOL DISTRICT	1,124.31	1,087.38
1.2	3	MINNEAPOLIS PUBLIC SCHOOL DIST.	30,745.25	31,215.73
2	1	HILL CITY PUBLIC SCHOOL DISTRICT	263.21	253.64
4	1	MCGREGOR PUBLIC SCHOOL DISTRICT	460.39	453.76
6	3	SOUTH ST. PAUL PUBLIC SCHOOL DIST.	3,215.73	3,089.03
11	1	ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	41,430.96	41,298.95
12	1	CENTENNIAL PUBLIC SCHOOL DISTRICT	7,058.85	7,070.90
13	1	COLUMBIA HEIGHTS PUBLIC SCHOOL DIST	3,800.22	3,966.04
14	1	FRIDLEY PUBLIC SCHOOL DISTRICT	2,948.93	2,835.08
15	1	ST. FRANCIS PUBLIC SCHOOL DISTRICT	4,591.01	4,494.16
16	1	SPRING LAKE PARK PUBLIC SCHOOLS	6,559.91	6,571.88
22	1	DETROIT LAKES PUBLIC SCHOOL DIST.	2,995.35	3,003.96
23	1	FRAZEE-VERGAS PUBLIC SCHOOL DIST.	903.87	881.72
25	1	PINE POINT PUBLIC SCHOOL DISTRICT	69.79	49.58
31	1	BEMIDJI PUBLIC SCHOOL DISTRICT	5,129.48	5,042.95
32	1	BLACKDUCK PUBLIC SCHOOL DISTRICT	763.13	763.91
36	1	KELLIHER PUBLIC SCHOOL DISTRICT	354.24	353.72
38	1	RED LAKE PUBLIC SCHOOL DISTRICT	1,603.31	1,510.49
47	1	SAUK RAPIDS-RICE PUBLIC SCHOOLS	4,697.27	4,679.19
51	1	FOLEY PUBLIC SCHOOL DISTRICT	2,049.17	2,026.29
75	1	ST. CLAIR PUBLIC SCHOOL DISTRICT	862.97	882.80
77	1	MANKATO PUBLIC SCHOOL DISTRICT	8,951.47	8,769.40
81	1	COMFREY PUBLIC SCHOOL DISTRICT	127.70	114.66
84	1	SLEEPY EYE PUBLIC SCHOOL DISTRICT	620.26	615.04
85	1	SPRINGFIELD PUBLIC SCHOOL DISTRICT	642.43	648.99
88	1	NEW ULM PUBLIC SCHOOL DISTRICT	2,422.85	2,397.13
91	1	BARNUM PUBLIC SCHOOL DISTRICT	770.60	714.63
93	1	CARLTON PUBLIC SCHOOL DISTRICT	351.31	332.93
94	1	CLOQUET PUBLIC SCHOOL DISTRICT	2,980.96	2,888.69
95	1	CROMWELL-WRIGHT PUBLIC SCHOOLS	326.95	329.07
97	1	MOOSE LAKE PUBLIC SCHOOL DISTRICT	651.36	638.65
99	1	ESKO PUBLIC SCHOOL DISTRICT	1,372.38	1,382.93
100	1	WRENSHALL PUBLIC SCHOOL DISTRICT	374.45	365.58
108	1	CENTRAL PUBLIC SCHOOL DISTRICT	1,004.97	1,027.72
110	1	WACONIA PUBLIC SCHOOL DISTRICT	4,374.84	4,319.74
111	1	WATERTOWN-MAYER PUBLIC SCHOOL DIST.	1,647.43	1,605.18
112	1	EASTERN CARVER COUNTY PUBLIC SCHOOL	10,035.47	9,966.79
113	1	WALKER-HACKENSACK-AKELEY SCHL. DIST	781.39	731.32
115	1	CASS LAKE-BENA PUBLIC SCHOOLS	1,180.42	1,176.67
116	1	PILLAGER PUBLIC SCHOOL DISTRICT	1,365.57	1,403.44
118	1	NORTHLAND COMMUNITY SCHOOLS	377.18	338.85
129	1	MONTEVIDEO PUBLIC SCHOOL DISTRICT	1,573.49	1,542.21
138	1	NORTH BRANCH PUBLIC SCHOOLS	2,887.93	3,004.92
139	1	RUSH CITY PUBLIC SCHOOL DISTRICT	968.97	935.46

146	1 BARNESVILLE PUBLIC SCHOOL DIST.	991.95	963.01
150	1 HAWLEY PUBLIC SCHOOL DISTRICT	1,137.64	1,168.12
152	1 MOORHEAD PUBLIC SCHOOL DISTRICT	7,836.20	7,845.72
162	1 BAGLEY PUBLIC SCHOOL DISTRICT	980.63	972.07
166	1 COOK COUNTY PUBLIC SCHOOLS	466.81	488.21
173	1 MOUNTAIN LAKE PUBLIC SCHOOLS	550.93	546.45
177	1 WINDOM PUBLIC SCHOOL DISTRICT	1,309.49	1,282.39
181	1 BRAINERD PUBLIC SCHOOL DISTRICT	6,593.57	6,434.43
182	1 CROSBY-IRONTON PUBLIC SCHOOL DIST.	1,100.28	1,073.27
186	1 PEQUOT LAKES PUBLIC SCHOOLS	1,960.63	1,956.37
191	1 BURNSVILLE PUBLIC SCHOOL DISTRICT	8,409.65	8,146.46
192	1 FARMINGTON PUBLIC SCHOOL DISTRICT	7,445.06	7,234.35
194	1 LAKEVILLE PUBLIC SCHOOL DISTRICT	12,960.47	13,055.08
195	1 RANDOLPH PUBLIC SCHOOL DISTRICT	905.94	929.14
196	1 ROSEMOUNT-APPLE VALLEY-EAGAN	31,648.99	31,348.90
197	1 WEST ST. PAUL-MENDOTA HTS.-EAGAN	5,492.01	5,702.27
199	1 INVER GROVE HEIGHTS SCHOOLS	3,726.39	3,812.37
200	1 HASTINGS PUBLIC SCHOOL DISTRICT	4,479.94	4,439.90
203	1 HAYFIELD PUBLIC SCHOOL DISTRICT	729.40	703.16
204	1 KASSON-MANTORVILLE SCHOOL DISTRICT	2,358.47	2,383.89
206	1 ALEXANDRIA PUBLIC SCHOOL DISTRICT	4,407.85	4,384.01
213	1 OSAKIS PUBLIC SCHOOL DISTRICT	924.96	930.21
227	1 CHATFIELD PUBLIC SCHOOLS	1,002.36	951.37
229	1 LANESBORO PUBLIC SCHOOL DISTRICT	459.48	472.88
238	1 MABEL-CANTON PUBLIC SCHOOL DIST.	260.20	270.65
239	1 RUSHFORD-PETERSON PUBLIC SCHOOLS	703.33	695.41
241	1 ALBERT LEA PUBLIC SCHOOL DISTRICT	3,688.33	3,575.14
242	1 ALDEN-CONGER PUBLIC SCHOOL DISTRICT	488.72	480.43
252	1 CANNON FALLS PUBLIC SCHOOL DISTRICT	1,158.80	1,153.34
253	1 GOODHUE PUBLIC SCHOOL DISTRICT	785.58	822.41
255	1 PINE ISLAND PUBLIC SCHOOL DIST.	1,655.77	1,660.01
256	1 RED WING PUBLIC SCHOOL DISTRICT	2,697.06	2,636.94
261	1 ASHBY PUBLIC SCHOOL DISTRICT	361.25	350.85
264	1 HERMAN-NORCROSS SCHOOL DISTRICT	99.95	102.98
270	1 HOPKINS PUBLIC SCHOOL DISTRICT	7,436.55	7,565.31
271	1 BLOOMINGTON PUBLIC SCHOOL DISTRICT	11,202.28	11,160.91
272	1 EDEN PRAIRIE PUBLIC SCHOOL DISTRICT	9,913.03	9,931.71
273	1 EDINA PUBLIC SCHOOL DISTRICT	9,392.48	9,352.10
276	1 MINNETONKA PUBLIC SCHOOL DISTRICT	12,319.59	12,352.09
277	1 WESTONKA PUBLIC SCHOOL DISTRICT	2,636.07	2,618.85
278	1 ORONO PUBLIC SCHOOL DISTRICT	3,151.34	3,199.16
279	1 OSSEO PUBLIC SCHOOL DISTRICT	22,394.57	22,603.81
280	1 RICHFIELD PUBLIC SCHOOL DISTRICT	4,425.05	4,414.06
281	1 ROBBINSDALE PUBLIC SCHOOL DISTRICT	11,818.60	11,612.02
282	1 ST. ANTHONY-NEW BRIGHTON SCHOOLS	1,996.06	2,015.28
283	1 ST. LOUIS PARK PUBLIC SCHOOL DIST.	4,809.32	4,743.16
284	1 WAYZATA PUBLIC SCHOOL DISTRICT	13,361.66	13,622.87

286	1 BROOKLYN CENTER SCHOOL DISTRICT	2,438.35	2,389.01
294	1 HOUSTON PUBLIC SCHOOL DISTRICT	2,308.74	2,166.30
297	1 SPRING GROVE SCHOOL DISTRICT	381.52	385.26
299	1 CALEDONIA PUBLIC SCHOOL DISTRICT	792.55	789.36
300	1 LA CRESCENT-HOKAH SCHOOL DISTRICT	1,135.79	1,102.61
306	1 LAPORTE PUBLIC SCHOOL DISTRICT	379.69	392.23
308	1 NEVIS PUBLIC SCHOOL DISTRICT	622.36	638.66
309	1 PARK RAPIDS PUBLIC SCHOOL DISTRICT	1,821.03	1,742.93
314	1 BRAHAM PUBLIC SCHOOL DISTRICT	831.73	848.54
316	1 GREENWAY PUBLIC SCHOOL DISTRICT	1,116.31	1,079.43
317	1 DEER RIVER PUBLIC SCHOOL DISTRICT	922.20	887.61
318	1 GRAND RAPIDS PUBLIC SCHOOL DISTRICT	4,254.81	4,289.41
319	1 NASHWAUK-KEEWATIN SCHOOL DISTRICT	597.72	604.31
323	2 FRANCONIA PUBLIC SCHOOL DISTRICT	26.40	24.00
330	1 HERON LAKE-OKABENA SCHOOL DISTRICT	290.45	293.13
332	1 MORA PUBLIC SCHOOL DISTRICT	1,762.01	1,796.95
333	1 OGILVIE PUBLIC SCHOOL DISTRICT	550.71	527.83
345	1 NEW LONDON-SPICER SCHOOL DISTRICT	1,686.05	1,686.68
347	1 WILLMAR PUBLIC SCHOOL DISTRICT	4,394.72	4,406.93
356	1 LANCASTER PUBLIC SCHOOL DISTRICT	192.32	212.69
361	1 INTERNATIONAL FALLS SCHOOL DISTRICT	985.14	993.78
362	1 LITTLEFORK-BIG FALLS SCHOOL DIST.	354.59	398.56
363	1 SOUTH KOOCHICHING SCHOOL DISTRICT	296.71	198.30
378	1 DAWSON-BOYD PUBLIC SCHOOL DISTRICT	603.89	617.01
381	1 LAKE SUPERIOR PUBLIC SCHOOL DIST.	1,446.95	1,402.33
390	1 LAKE OF THE WOODS SCHOOL DISTRICT	471.14	478.86
391	1 CLEVELAND PUBLIC SCHOOL DISTRICT	645.80	681.52
402	1 HENDRICKS PUBLIC SCHOOL DISTRICT	241.10	286.93
403	1 IVANHOE PUBLIC SCHOOL DISTRICT	123.45	126.89
404	1 LAKE BENTON PUBLIC SCHOOL DISTRICT	204.64	198.48
413	1 MARSHALL PUBLIC SCHOOL DISTRICT	2,807.35	2,800.39
414	1 MINNEOTA PUBLIC SCHOOL DISTRICT	529.05	547.98
415	1 LYND PUBLIC SCHOOL DISTRICT	241.44	230.77
423	1 HUTCHINSON PUBLIC SCHOOL DISTRICT	2,906.61	2,910.62
424	1 LESTER PRAIRIE PUBLIC SCHOOL DIST.	533.21	500.24
432	1 MAHNOMEN PUBLIC SCHOOL DISTRICT	687.08	694.54
435	1 WAUBUN-OGEMA-WHITE EARTH PUBLIC SCH	767.42	764.16
441	1 MARSHALL COUNTY CENTRAL SCHOOLS	496.93	502.64
447	1 GRYGLA PUBLIC SCHOOL DISTRICT	146.31	133.02
458	1 TRUMAN PUBLIC SCHOOL DISTRICT	242.28	247.77
463	1 EDEN VALLEY-WATKINS SCHOOL DISTRICT	990.04	969.83
465	1 LITCHFIELD PUBLIC SCHOOL DISTRICT	1,692.32	1,686.03
466	1 DASSEL-COKATO PUBLIC SCHOOL DIST.	2,268.41	2,175.19
473	1 ISLE PUBLIC SCHOOL DISTRICT	457.75	452.53
477	1 PRINCETON PUBLIC SCHOOL DISTRICT	3,523.52	3,441.97
480	1 ONAMIA PUBLIC SCHOOL DISTRICT	602.56	596.05
482	1 LITTLE FALLS PUBLIC SCHOOL DISTRICT	2,625.83	2,584.69

484	1 PIERZ PUBLIC SCHOOL DISTRICT	1,350.95	1,357.61
485	1 ROYALTON PUBLIC SCHOOL DISTRICT	1,035.31	991.43
486	1 SWANVILLE PUBLIC SCHOOL DISTRICT	370.63	365.72
487	1 UPSALA PUBLIC SCHOOL DISTRICT	354.54	359.29
492	1 AUSTIN PUBLIC SCHOOL DISTRICT	5,513.32	5,586.05
495	1 GRAND MEADOW PUBLIC SCHOOL DISTRICT	497.84	474.22
497	1 LYLE PUBLIC SCHOOL DISTRICT	335.55	338.35
499	1 LEROY-OSTRANDER PUBLIC SCHOOLS	277.32	272.32
500	1 SOUTHLAND PUBLIC SCHOOL DISTRICT	518.36	561.93
505	1 FULDA PUBLIC SCHOOL DISTRICT	405.40	390.12
507	1 NICOLLET PUBLIC SCHOOL DISTRICT	369.96	355.02
508	1 ST. PETER PUBLIC SCHOOL DISTRICT	2,281.65	2,282.00
511	1 ADRIAN PUBLIC SCHOOL DISTRICT	618.49	624.64
514	1 ELLSWORTH PUBLIC SCHOOL DISTRICT	148.21	144.78
518	1 WORTHINGTON PUBLIC SCHOOL DISTRICT	3,561.07	4,218.41
531	1 BYRON PUBLIC SCHOOL DISTRICT	2,497.48	2,539.72
533	1 DOVER-EYOTA PUBLIC SCHOOL DISTRICT	1,210.91	1,206.03
534	1 STEWARTVILLE PUBLIC SCHOOL DISTRICT	2,249.22	2,204.17
535	1 ROCHESTER PUBLIC SCHOOL DISTRICT	18,829.43	18,626.89
542	1 BATTLE LAKE PUBLIC SCHOOL DISTRICT	449.73	449.10
544	1 FERGUS FALLS PUBLIC SCHOOL DISTRICT	3,362.35	3,320.10
545	1 HENNING PUBLIC SCHOOL DISTRICT	400.27	397.84
547	1 PARKERS PRAIRIE PUBLIC SCHOOL DIST.	591.13	587.39
548	1 PELICAN RAPIDS PUBLIC SCHOOL DIST.	918.63	909.88
549	1 PERHAM-DENT PUBLIC SCHOOL DISTRICT	1,779.29	1,821.92
550	1 UNDERWOOD PUBLIC SCHOOL DISTRICT	626.41	620.50
553	1 NEW YORK MILLS PUBLIC SCHOOL DIST.	847.84	868.19
561	1 GOODRIDGE PUBLIC SCHOOL DISTRICT	269.65	268.44
564	1 THIEF RIVER FALLS SCHOOL DISTRICT	1,962.28	1,953.06
577	1 WILLOW RIVER PUBLIC SCHOOL DISTRICT	460.68	454.24
578	1 PINE CITY PUBLIC SCHOOL DISTRICT	1,726.25	1,728.87
581	1 EDGERTON PUBLIC SCHOOL DISTRICT	453.89	460.67
592	1 CLIMAX-SHELLY PUBLIC SCHOOLS	189.34	185.06
593	1 CROOKSTON PUBLIC SCHOOL DISTRICT	1,229.55	1,240.63
595	1 EAST GRAND FORKS PUBLIC SCHOOL DIST	2,012.49	2,084.48
599	1 FERTILE-BELTRAMI SCHOOL DISTRICT	539.32	529.53
600	1 FISHER PUBLIC SCHOOL DISTRICT	256.01	238.10
601	1 FOSSTON PUBLIC SCHOOL DISTRICT	655.24	657.26
621	1 MOUNDS VIEW PUBLIC SCHOOL DISTRICT	12,472.02	12,314.70
622	1 NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	11,253.34	11,485.69
623	1 ROSEVILLE PUBLIC SCHOOL DISTRICT	7,858.24	7,900.15
624	1 WHITE BEAR LAKE SCHOOL DISTRICT	9,065.49	9,062.01
625	1 ST. PAUL PUBLIC SCHOOL DISTRICT	34,453.82	34,482.87
630	1 RED LAKE FALLS PUBLIC SCHOOL DIST.	410.47	420.25
635	1 MILROY PUBLIC SCHOOL DISTRICT	77.45	76.18
640	1 WABASSO PUBLIC SCHOOL DISTRICT	464.95	458.12
656	1 FARIBAULT PUBLIC SCHOOL DISTRICT	3,576.46	3,377.13

659	1 NORTHFIELD PUBLIC SCHOOL DISTRICT	4,190.93	4,232.40
671	1 HILLS-BEAVER CREEK SCHOOL DISTRICT	378.88	385.30
676	1 BADGER PUBLIC SCHOOL DISTRICT	236.62	243.51
682	1 ROSEAU PUBLIC SCHOOL DISTRICT	1,215.69	1,162.89
690	1 WARROAD PUBLIC SCHOOL DISTRICT	1,127.07	1,119.20
695	1 CHISHOLM PUBLIC SCHOOL DISTRICT	726.51	707.95
696	1 ELY PUBLIC SCHOOL DISTRICT	574.51	563.74
698	1 FLOODWOOD PUBLIC SCHOOL DISTRICT	167.09	165.48
700	1 HERMANTOWN PUBLIC SCHOOL DISTRICT	2,274.95	2,257.09
701	1 HIBBING PUBLIC SCHOOL DISTRICT	2,321.99	2,332.31
704	1 PROCTOR PUBLIC SCHOOL DISTRICT	2,011.32	1,992.82
706	1 VIRGINIA PUBLIC SCHOOL DISTRICT		
707	1 NETT LAKE PUBLIC SCHOOL DISTRICT	84.08	79.20
709	1 DULUTH PUBLIC SCHOOL DISTRICT	8,892.09	9,006.04
712	1 MOUNTAIN IRON-BUHL SCHOOL DISTRICT	652.61	635.97
716	1 BELLE PLAINE PUBLIC SCHOOL DISTRICT	1,646.90	1,676.17
717	1 JORDAN PUBLIC SCHOOL DISTRICT	2,020.23	1,999.86
719	1 PRIOR LAKE-SAVAGE AREA SCHOOLS	9,559.99	9,522.16
720	1 SHAKOPEE PUBLIC SCHOOL DISTRICT	8,648.64	8,481.64
721	1 NEW PRAGUE AREA SCHOOLS	4,451.38	4,389.85
726	1 BECKER PUBLIC SCHOOL DISTRICT	3,047.14	3,068.11
727	1 BIG LAKE PUBLIC SCHOOL DISTRICT	3,518.55	3,478.45
728	1 ELK RIVER PUBLIC SCHOOL DISTRICT	15,117.28	15,307.73
738	1 HOLDINGFORD PUBLIC SCHOOL DISTRICT	1,176.82	1,169.49
739	1 KIMBALL PUBLIC SCHOOL DISTRICT	847.13	808.05
740	1 MELROSE PUBLIC SCHOOL DISTRICT	1,424.01	1,451.84
741	1 PAYNESVILLE PUBLIC SCHOOL DISTRICT	977.23	997.75
742	1 ST. CLOUD PUBLIC SCHOOL DISTRICT	9,985.29	10,070.66
743	1 SAUK CENTRE PUBLIC SCHOOL DISTRICT	1,259.67	1,267.09
745	1 ALBANY PUBLIC SCHOOL DISTRICT	1,944.29	1,954.01
748	1 SARTELL-ST. STEPHEN SCHOOL DISTRICT	4,446.67	4,366.62
750	1 ROCORI PUBLIC SCHOOL DISTRICT	2,641.40	2,620.82
756	1 BLOOMING PRAIRIE PUBLIC SCHOOL DIST	933.70	950.95
761	1 OWATONNA PUBLIC SCHOOL DISTRICT	5,284.16	5,352.08
763	1 MEDFORD PUBLIC SCHOOL DISTRICT	986.23	954.85
768	1 HANCOCK PUBLIC SCHOOL DISTRICT	473.13	468.76
771	1 CHOKIO-ALBERTA PUBLIC SCHOOL DIST.	148.03	159.17
775	1 KERKHOVEN-MURDOCK-SUNBURG	892.28	875.26
777	1 BENSON PUBLIC SCHOOL DISTRICT	818.81	804.23
786	1 BERTHA-HEWITT PUBLIC SCHOOL DIST.	555.98	560.56
787	1 BROWERVILLE PUBLIC SCHOOL DISTRICT	588.06	603.89
801	1 BROWNS VALLEY PUBLIC SCHOOL DIST.	169.93	190.73
803	1 WHEATON AREA PUBLIC SCHOOL DISTRICT	383.10	377.99
811	1 WABASHA-KELLOGG PUBLIC SCHOOL DIST.	1,011.88	1,143.53
813	1 LAKE CITY PUBLIC SCHOOL DISTRICT	1,326.10	1,323.23
815	2 PRINSBURG PUBLIC SCHOOL DISTRICT	1.75	1.03
818	1 VERNDALE PUBLIC SCHOOL DISTRICT	561.41	554.69

820	1 SEBEKA PUBLIC SCHOOL DISTRICT	524.66	523.69
821	1 MENAUGA PUBLIC SCHOOL DISTRICT	1,039.28	1,026.51
829	1 WASECA PUBLIC SCHOOL DISTRICT	1,897.08	1,845.12
831	1 FOREST LAKE PUBLIC SCHOOL DISTRICT	6,357.41	6,255.98
832	1 MAHTOMEDI PUBLIC SCHOOL DISTRICT	3,478.78	3,499.15
833	1 SOUTH WASHINGTON COUNTY SCHOOL DIST	20,522.63	20,780.74
834	1 STILLWATER AREA PUBLIC SCHOOL DIST.	8,945.01	9,072.77
836	1 BUTTERFIELD PUBLIC SCHOOL DISTRICT	252.76	241.05
837	1 MADEIRA PUBLIC SCHOOL DISTRICT	681.89	672.88
840	1 ST. JAMES PUBLIC SCHOOL DISTRICT	1,176.37	1,214.10
846	1 BRECKENRIDGE PUBLIC SCHOOL DISTRICT	682.50	639.36
850	1 ROTHSAW PUBLIC SCHOOL DISTRICT	328.95	331.89
852	1 CAMPBELL-TINTAH PUBLIC SCHOOL DIST.	129.57	138.07
857	1 LEWISTON-ALTURA PUBLIC SCHOOL DIST.	661.79	630.03
858	1 ST. CHARLES PUBLIC SCHOOL DISTRICT	1,080.04	1,044.10
861	1 WINONA AREA PUBLIC SCHOOL DISTRICT	2,620.33	2,594.15
876	1 ANNANDALE PUBLIC SCHOOL DISTRICT	2,222.37	2,222.73
877	1 BUFFALO-HANOVER-MONTROSE PUBLIC SCH	5,873.19	5,715.77
879	1 DELANO PUBLIC SCHOOL DISTRICT	2,645.14	2,639.28
881	1 MAPLE LAKE PUBLIC SCHOOL DISTRICT	848.49	868.22
882	1 MONTICELLO PUBLIC SCHOOL DISTRICT	4,568.21	4,525.87
883	1 ROCKFORD PUBLIC SCHOOL DISTRICT	1,700.94	1,703.80
885	1 ST. MICHAEL-ALBERTVILLE SCHOOL DIST	7,130.97	7,218.10
891	1 CANBY PUBLIC SCHOOL DISTRICT	669.43	652.08
911	1 CAMBRIDGE-ISANTI PUBLIC SCHOOL DIST	5,493.55	5,478.34
912	1 MILACA PUBLIC SCHOOL DISTRICT	1,797.78	1,738.41
914	1 ULEN-HITTERDAL PUBLIC SCHOOL DIST	305.60	325.25
2071	1 LAKE CRYSTAL-WELLCOME MEMORIAL	1,044.80	1,050.20
2125	1 TRITON SCHOOL DISTRICT	1,064.24	970.76
2134	1 UNITED SOUTH CENTRAL SCHOOL DIST.	809.46	828.59
2135	1 MAPLE RIVER SCHOOL DISTRICT	1,016.11	1,022.40
2137	1 KINGSLAND PUBLIC SCHOOL DISTRICT	592.77	590.35
2142	1 ST. LOUIS COUNTY SCHOOL DISTRICT	2,083.10	2,025.80
2143	1 WATERVILLE-ELYSIAN-MORRISTOWN	821.26	814.55
2144	1 CHISAGO LAKES SCHOOL DISTRICT	3,633.79	3,591.10
2149	1 MINNEWASKA SCHOOL DISTRICT	1,420.96	1,418.68
2154	1 EVELETH-GILBERT SCHOOL DISTRICT		
2155	1 WADENA-DEER CREEK SCHOOL DISTRICT	1,227.75	1,209.80
2159	1 BUFFALO LK-HECTOR-STEWART PUBLIC SC	511.97	493.09
2164	1 DILLWORTH-GLYNDON-FELTON	1,677.49	1,715.37
2165	1 HINCKLEY-FINLAYSON SCHOOL DISTRICT	1,054.06	1,011.47
2167	1 LAKEVIEW SCHOOL DISTRICT	769.91	784.60
2168	1 NRHEG SCHOOL DISTRICT	882.47	841.05
2169	1 MURRAY COUNTY CENTRAL SCHOOL DIST.	788.76	767.06
2170	1 STAPLES-MOTLEY SCHOOL DISTRICT	1,043.24	1,008.40
2171	1 KITTSOEN CENTRAL SCHOOL DISTRICT	263.51	264.16
2172	1 KENYON-WANAMINGO SCHOOL DISTRICT	728.62	742.04

2174	1 PINE RIVER-BACKUS SCHOOL DISTRICT	942.33	927.67
2176	1 WARREN-ALVARADO-OSLO SCHOOL DIST.	604.44	610.28
2180	1 M.A.C.C.R.A.Y. SCHOOL DISTRICT	800.11	809.78
2184	1 LUVERNE PUBLIC SCHOOL DISTRICT	1,245.98	1,258.28
2190	1 YELLOW MEDICINE EAST	675.06	663.51
2198	1 FILLMORE CENTRAL	643.21	630.89
2215	1 NORMAN COUNTY EAST SCHOOL DISTRICT	228.26	204.83
2310	1 SIBLEY EAST SCHOOL DISTRICT	1,196.59	1,162.43
2311	1 CLEARBROOK-GONVICK SCHOOL DISTRICT	504.22	508.64
2342	1 WEST CENTRAL AREA	845.44	812.91
2358	1 TRI-COUNTY SCHOOL DISTRICT	187.72	180.57
2364	1 BELGRADE-BROOTEN-ELROSA SCHOOL DIST	672.26	655.00
2365	1 G.F.W.	665.50	677.22
2396	1 A.C.G.C. PUBLIC SCHOOL DISTRICT	940.97	973.41
2397	1 LE SUEUR-HENDERSON SCHOOL DISTRICT	1,002.17	997.34
2448	1 MARTIN COUNTY WEST SCHOOL DISTRICT	726.41	694.30
2527	1 NORMAN COUNTY WEST SCHOOL DISTRICT		
2534	1 BIRD ISLAND-OLIVIA-LAKE LILLIAN	655.84	670.40
2536	1 GRANADA HUNTLEY-EAST CHAIN	354.18	331.51
2580	1 EAST CENTRAL SCHOOL DISTRICT	818.92	814.38
2609	1 WIN-E-MAC SCHOOL DISTRICT	460.96	480.90
2683	1 GREENBUSH-MIDDLE RIVER SCHOOL DIST.	242.66	241.80
2687	1 HOWARD LAKE-WAVERLY-WINSTED	1,435.18	1,436.50
2689	1 PIPESTONE AREA SCHOOL DISTRICT	1,249.63	1,235.28
2711	1 MESABI EAST SCHOOL DISTRICT	950.96	939.93
2752	1 FAIRMONT AREA SCHOOL DISTRICT	1,992.49	1,964.45
2753	1 LONG PRAIRIE-GREY EAGLE SCHOOL DIST	1,091.87	1,096.59
2754	1 CEDAR MOUNTAIN SCHOOL DISTRICT	467.85	443.48
2769	1 MORRIS AREA PUBLIC SCHOOLS	1,165.06	1,161.77
2805	1 ZUMBROTA-MAZEPPA SCHOOL DISTRICT	1,375.17	1,346.47
2835	1 JANESVILLE-WALDORF-PEMBERTON	746.30	685.53
2853	1 LAC QUI PARLE VALLEY SCHOOL DIST.	874.12	881.91
2854	1 ADA-BORUP PUBLIC SCHOOL DISTRICT		
2856	1 STEPHEN-ARGYLE CENTRAL SCHOOLS	316.80	307.88
2859	1 GLENCOE-SILVER LAKE SCHOOL DISTRICT	1,591.38	1,567.57
2860	1 BLUE EARTH AREA PUBLIC SCHOOL	1,160.60	1,149.35
2884	1 RED ROCK CENTRAL SCHOOL DISTRICT	396.32	399.68
2886	1 GLENVILLE-EMMONS SCHOOL DISTRICT	297.24	293.49
2888	1 CLINTON-GRACEVILLE-BEARDSLEY	342.92	348.21
2889	1 LAKE PARK AUDUBON SCHOOL DISTRICT	810.97	772.88
2890	1 RENVILLE COUNTY WEST SCHOOL DIST.	581.45	551.60
2895	1 JACKSON COUNTY CENTRAL SCHOOL DIST.	1,241.87	1,218.93
2897	1 REDWOOD AREA SCHOOL DISTRICT	1,172.28	1,181.78
2898	1 WESTBROOK-WALNUT GROVE SCHOOLS	497.30	507.96
2899	1 PLAINVIEW-ELGIN-MILLVILLE	1,591.87	1,551.27
2902	1 RTR PUBLIC SCHOOLS	687.87	709.92
2903	1 ORTONVILLE PUBLIC SCHOOLS	527.66	543.04

2904	1 TRACY AREA PUBLIC SCHOOL DISTRICT	713.03	714.66
2905	1 TRI-CITY UNITED SCHOOL DISTRICT	2,096.00	2,052.47
2906	1 RED LAKE COUNTY CENTRAL PUBLIC SCH	386.04	357.37
2907	1 ROUND LAKE-BREWSTER PUBLIC SCHOOLS	547.05	560.59
2908	1 BRANDON-EVANSVILLE PUBLIC SCHOOLS	564.40	590.00
2909	1 ROCK RIDGE PUBLIC SCHOOLS	2,617.25	2,570.57
2910	1 ADA-BORUP-WEST PUBLIC SCHOOL DISTRICT	726.94	727.33

857,637.15	855,837.16
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End of Worksheet

FY25	FY26	FY27
1,052.88	1,025.03	980.90
30,159.83	29,184.25	28,436.78
271.46	262.54	265.41
432.56	444.24	468.04
2,982.90	2,859.43	2,739.43
41,672.45	41,659.96	41,703.25
7,212.66	7,173.37	7,160.69
3,884.59	3,893.92	3,876.96
2,867.53	2,794.78	2,821.95
4,606.64	4,585.67	4,556.61
6,563.52	6,513.06	6,476.64
2,960.30	2,912.40	2,911.32
926.87	926.81	908.73
48.07	52.34	51.63
5,021.08	4,951.37	4,890.40
796.48	611.79	609.81
334.21	331.63	318.84
1,609.43	1,667.36	1,710.10
4,654.56	4,629.19	4,571.06
2,027.23	2,014.56	1,984.98
866.90	821.61	782.95
8,826.42	8,672.84	8,532.25
107.33	106.33	98.65
616.96	607.74	610.47
664.06	659.39	643.17
2,389.33	2,384.29	2,380.77
702.51	688.00	678.33
324.48	324.43	357.88
2,860.37	2,683.67	2,828.15
318.56	312.83	292.46
629.14	618.62	602.75
1,362.07	1,355.42	1,326.24
374.68	369.59	360.30
1,029.72	1,049.05	1,041.54
4,274.57	4,230.27	4,177.75
1,671.35	1,620.39	1,666.38
10,054.53	9,885.63	9,798.65
738.21	707.36	698.69
1,153.39	1,132.31	1,134.61
1,406.23	1,434.19	1,463.70
352.40	352.92	368.12
1,566.34	1,669.80	1,423.71
2,977.50	2,888.22	2,884.28
920.48	893.09	892.47

946.65	948.56	949.56
1,168.25	1,177.81	1,191.08
7,829.75	7,826.06	7,840.08
1,007.54	975.51	966.55
493.60	489.37	493.67
535.86	526.18	517.93
1,309.58	1,292.62	1,314.09
6,430.26	6,305.19	6,189.20
1,053.56	1,050.80	1,042.56
1,953.10	1,858.86	1,803.99
8,187.17	7,973.61	7,704.30
7,032.69	7,031.81	7,038.88
13,068.68	13,228.47	13,351.87
948.08	923.41	915.74
31,186.30	30,888.24	30,750.60
5,714.34	5,745.16	5,754.99
3,653.07	3,674.22	3,608.72
4,418.57	4,355.83	4,282.41
689.16	675.67	660.20
2,354.85	2,341.16	2,297.90
4,496.60	4,455.16	4,439.42
966.27	933.84	938.09
958.09	920.70	893.03
478.23	464.99	460.92
285.16	277.59	281.31
712.55	691.13	667.99
3,532.40	3,493.93	3,426.51
490.70	482.37	478.87
1,145.70	1,156.21	1,141.91
842.75	830.31	834.04
1,740.74	1,740.67	1,662.88
2,589.15	2,534.93	2,533.82
355.11	363.23	363.50
85.13	95.41	92.16
7,606.19	7,487.19	7,418.78
11,178.82	11,109.90	11,045.19
10,125.92	10,112.73	10,053.51
9,459.19	9,491.32	9,553.92
12,368.65	12,456.72	12,469.03
2,628.72	2,631.45	2,652.14
3,296.93	3,333.72	3,387.13
22,998.66	23,109.01	23,185.04
4,471.88	4,417.67	4,348.53
11,467.35	11,171.26	11,021.67
2,086.36	2,084.79	2,088.18
4,916.75	4,912.70	4,869.49
14,038.76	14,329.10	14,598.06

2,437.90	2,437.70	2,442.27
2,351.82	2,308.27	2,113.78
383.85	358.48	344.67
761.15	739.45	742.78
1,088.66	1,059.65	1,034.66
372.17	365.59	354.51
673.71	646.26	651.71
1,663.02	1,656.50	1,724.39
831.68	839.40	837.96
1,036.16	1,035.32	1,029.03
845.83	818.12	818.04
4,342.32	4,298.66	4,275.24
599.92	588.70	593.73
26.13	22.44	18.91
263.70	256.82	237.45
1,741.12	1,671.09	1,629.58
508.94	503.65	498.00
1,657.68	1,622.10	1,584.58
4,309.71	4,273.99	4,260.53
228.56	225.43	216.92
986.42	974.39	951.68
429.20	418.99	408.26
217.80	198.70	201.27
614.58	605.97	592.09
1,401.06	1,389.32	1,356.18
441.83	427.54	429.07
646.70	700.68	687.92
284.43	154.08	305.57
126.77	117.27	113.35
184.62	183.10	185.84
2,824.96	2,804.73	2,807.35
538.90	535.02	521.30
216.04	217.57	209.66
2,838.79	2,749.27	2,681.68
484.90	470.34	461.16
663.68	646.71	635.78
779.19	792.28	806.14
505.52	528.18	502.30
144.74	137.25	137.38
246.26	257.01	255.77
964.18	952.76	921.59
1,722.39	1,731.84	1,735.30
2,159.29	2,119.88	2,099.70
428.42	430.25	446.70
3,338.14	3,267.87	3,228.71
598.95	699.41	702.31
2,571.43	2,562.92	2,477.09

1,332.61	1,321.51	1,309.74
1,000.40	960.81	955.26
396.83	399.95	401.19
355.30	348.67	344.18
5,433.65	5,403.77	5,308.08
483.78	484.03	471.77
333.11	327.37	320.02
296.51	293.79	301.24
564.84	567.07	566.27
408.88	400.55	395.15
343.59	327.46	317.47
2,305.23	2,279.38	2,247.41
620.41	608.16	595.48
141.49	149.55	148.26
4,451.90	4,625.49	4,363.36
2,535.74	2,523.69	2,543.87
1,172.91	1,161.15	1,171.82
2,185.41	2,188.17	2,129.99
18,410.51	18,028.88	17,727.27
442.56	444.65	446.86
3,469.00	3,299.32	3,174.77
405.43	393.70	387.91
574.83	559.95	495.93
979.81	916.63	906.34
1,795.73	1,786.72	1,755.77
601.03	595.33	596.09
890.00	881.64	885.54
271.94	283.97	286.10
1,869.36	1,872.00	1,840.56
451.76	440.22	435.38
1,730.57	1,726.80	1,706.67
446.36	436.36	428.72
173.73	188.01	176.25
1,179.96	1,148.89	1,104.41
2,247.35	2,244.75	2,201.75
548.30	510.21	481.34
244.60	243.73	241.42
619.54	620.42	613.82
12,194.60	12,586.44	12,536.40
11,105.55	11,204.94	10,856.16
7,923.83	7,915.00	7,879.16
9,077.84	8,940.52	8,808.50
34,977.14	34,754.78	34,781.96
445.40	458.61	447.97
70.06	69.96	67.35
437.38	420.96	397.88
3,462.19	3,426.03	3,349.56

4,127.72	4,082.10	3,969.86
382.65	372.41	356.53
239.47	235.02	230.58
1,229.46	1,216.01	1,194.78
1,138.24	1,131.24	1,098.89
738.37	734.12	724.16
574.42	569.24	562.38
178.20	180.41	203.14
2,286.77	2,284.30	2,288.19
2,370.27	2,357.02	2,371.43
2,006.92	1,952.63	1,861.28
78.38	76.94	78.80
8,833.20	8,836.17	8,886.62
644.88	652.05	638.62
1,642.15	1,606.02	1,586.99
2,048.83	2,018.38	1,939.29
9,566.79	9,430.61	9,370.88
8,253.12	7,992.11	7,729.86
4,355.21	4,272.93	4,089.84
3,071.25	3,075.82	3,080.26
3,485.64	3,466.39	3,447.27
15,499.75	15,609.21	15,681.00
1,160.26	1,140.35	1,121.98
827.77	830.09	836.95
1,465.01	1,476.04	1,460.37
970.22	972.17	959.02
10,034.77	10,033.59	10,174.88
1,242.05	1,253.40	1,260.34
1,929.54	1,878.86	1,836.57
4,298.55	4,256.74	4,227.63
2,634.00	2,641.43	2,662.43
942.26	951.42	949.61
5,280.76	5,190.14	5,122.96
914.56	923.92	930.63
482.56	475.89	459.00
147.58	148.69	144.27
827.84	829.58	814.37
812.64	793.83	754.51
528.80	520.68	516.63
605.80	593.76	583.84
199.32	190.21	182.98
378.85	390.44	388.34
882.26	539.73	978.47
1,282.75	1,240.95	1,200.86
1.17	0.00	0.00
542.62	520.97	529.07

494.65	476.69	457.04
1,054.17	1,050.36	1,050.97
1,929.97	1,912.92	1,917.65
6,099.38	6,038.09	5,909.01
3,525.91	3,516.50	3,505.74
20,921.15	20,597.37	20,334.89
9,226.65	9,411.60	9,507.85
231.43	219.13	218.14
665.63	669.36	668.51
1,209.73	1,220.25	1,201.15
614.97	544.87	642.87
339.12	344.96	329.89
126.35	132.75	131.02
642.08	619.53	604.92
1,078.65	1,042.34	1,003.81
2,543.07	2,424.78	2,342.02
2,171.17	2,182.48	2,196.14
5,547.36	5,404.45	5,409.36
2,694.07	2,620.19	2,600.38
833.33	836.05	819.19
4,520.46	4,456.49	4,422.20
1,677.02	1,655.32	1,561.24
7,175.41	7,239.73	7,243.87
642.72	638.56	631.32
5,388.47	5,398.61	5,348.05
1,685.34	1,612.14	1,544.12
337.15	296.89	293.16
1,039.22	1,027.43	1,016.77
992.07	1,033.42	989.44
814.63	811.33	782.11
1,047.63	1,062.25	1,062.99
593.48	562.79	562.10
2,075.05	2,059.13	1,999.44
770.10	742.06	705.25
3,601.48	3,576.45	3,423.25
1,386.16	1,386.98	1,372.77
1,230.51	1,248.40	1,244.72
498.36	491.76	478.84
1,666.99	1,732.17	1,710.69
1,010.20	982.07	944.17
775.37	772.53	772.36
828.35	826.91	810.86
746.83	740.62	718.93
1,007.19	962.11	954.53
259.12	259.73	266.54
721.40	699.11	686.97

955.51	951.45	945.35
650.11	635.68	651.37
778.54	773.89	765.55
1,201.15	1,211.42	1,189.60
671.87	666.85	663.77
620.24	606.33	604.31
183.03	188.77	177.95
1,190.23	1,171.50	1,164.24
521.88	525.50	518.79
794.42	801.55	850.01
200.72	202.36	241.88
675.78	663.15	659.60
602.33	592.51	604.44
965.66	921.78	905.66
991.25	966.80	952.06
669.53	653.08	641.42
662.51	643.20	634.02
355.39	355.90	348.35
803.75	800.92	784.94
498.91	491.91	463.53
245.68	240.13	225.23
1,413.83	1,460.67	1,471.42
1,267.04	1,292.74	1,283.56
913.81	887.51	867.86
1,994.38	1,969.19	1,885.99
1,079.73	1,059.49	1,021.52
444.19	433.33	425.70
1,164.13	1,141.94	1,130.71
1,357.78	1,414.89	1,394.82
698.42	686.87	688.66
936.07	929.65	935.67
305.69	306.92	314.74
1,518.57	1,460.45	1,437.97
1,140.30	1,136.76	1,128.26
398.75	420.26	408.00
302.87	293.10	285.60
354.63	351.88	377.34
953.90	771.93	750.47
538.92	547.21	554.02
1,221.36	1,206.15	1,204.66
1,185.76	1,155.59	1,130.42
528.55	543.35	532.54
1,547.53	1,546.44	1,514.53
722.23	735.22	744.28
552.36	561.71	557.00

715.16	713.87	722.81
2,067.03	2,047.72	2,023.03
364.58	352.66	340.98
559.04	570.31	595.35
598.56	589.87	587.66
2,505.86	2,510.80	2,439.09
734.26	721.13	706.51
855,375.73	848,277.15	841,582.30

FY 2025 District Average Building Age, 1-10-25 upload

Dist	Type	24-25 age	25-26 age
1	1	55.12	56.12
1.2	3	60.87	61.87
2	1	35.90	36.90
4	1	47.47	48.47
6	3	51.96	52.96
11	1	44.05	45.05
12	1	42.00	43.00
13	1	56.20	57.20
14	1	58.52	59.52
15	1	42.71	43.71
16	1	38.73	39.73
22	1	38.48	39.48
23	1	43.72	44.72
25	1	23.00	24.00
31	1	33.12	34.12
32	1	44.01	45.01
36	1	32.82	33.82
38	1	29.78	30.78
47	1	32.09	33.09
51	1	31.36	32.36
75	1	36.66	37.66
77	1	53.26	54.26
81	1	54.66	55.66
84	1	53.81	54.81
85	1	39.11	40.11
88	1	44.10	45.10
91	1	42.76	43.76
93	1	66.87	67.87
94	1	40.75	41.75
95	1	33.63	34.63
97	1	10.39	11.39
99	1	41.68	42.68
100	1	45.65	46.65
108	1	40.95	41.95
110	1	26.75	27.75
111	1	40.57	41.57
112	1	29.91	30.91
113	1	47.02	48.02
115	1	37.92	38.92
116	1	27.71	28.71
118	1	29.81	30.81
129	1	49.32	50.32
138	1	33.76	34.76
139	1	34.96	35.96

146	1	56.55	57.55
150	1	37.04	38.04
152	1	23.57	24.57
162	1	40.89	41.89
166	1	39.12	40.12
173	1	61.61	62.61
177	1	39.55	40.55
181	1	39.29	40.29
182	1	40.66	41.66
186	1	34.51	35.51
191	1	49.15	50.15
192	1	31.64	32.64
194	1	33.36	34.36
195	1	33.67	34.67
196	1	38.73	39.73
197	1	46.44	47.44
199	1	44.68	45.68
200	1	37.84	38.84
203	1	46.69	47.69
204	1	26.54	27.54
206	1	25.04	26.04
213	1	40.66	41.66
227	1	37.16	38.16
229	1	43.97	44.97
238	1	73.47	74.47
239	1	8.00	9.00
241	1	49.18	50.18
242	1	39.84	40.84
252	1	42.36	43.36
253	1	42.17	43.17
255	1	29.28	30.28
256	1	42.60	43.60
261	1	32.42	33.42
264	1	88.59	89.59
270	1	53.85	54.85
271	1	54.62	55.62
272	1	37.87	38.87
273	1	48.69	49.69
276	1	48.58	49.58
277	1	50.10	51.10
278	1	45.49	46.49
279	1	43.17	44.17
280	1	64.40	65.40
281	1	54.91	55.91
282	1	55.28	56.28
283	1	61.66	62.66
284	1	36.69	37.69

286	1	41.24	42.24
294	1	69.64	70.64
297	1	76.46	77.46
299	1	36.00	37.00
300	1	43.92	44.92
306	1	36.95	37.95
308	1	35.25	36.25
309	1	30.44	31.44
314	1	42.96	43.96
316	1	81.22	82.22
317	1	40.86	41.86
318	1	29.30	30.30
319	1	93.12	94.12
323	2	-	
330	1	55.99	56.99
332	1	13.21	14.21
333	1	33.55	34.55
345	1	35.74	36.74
347	1	43.34	44.34
356	1	65.85	66.85
361	1	59.68	60.68
362	1	37.89	38.89
363	1	44.57	45.57
378	1	42.42	43.42
381	1	42.96	43.96
390	1	31.03	32.03
391	1	36.72	37.72
402	1	73.37	74.37
403	1	85.88	86.88
404	1	59.83	60.83
413	1	32.65	33.65
414	1	55.54	56.54
415	1	72.69	73.69
423	1	38.09	39.09
424	1	37.00	38.00
432	1	46.96	47.96
435	1	35.76	36.76
441	1	33.74	34.74
447	1	53.84	54.84
458	1	70.78	71.78
463	1	45.86	46.86
465	1	52.90	53.90
466	1	43.88	44.88
473	1	39.65	40.65
477	1	35.20	36.20
480	1	41.19	42.19
482	1	53.71	54.71

484	1	35.67	36.67
485	1	32.00	33.00
486	1	45.74	46.74
487	1	37.14	38.14
492	1	65.19	66.19
495	1	18.33	19.33
497	1	33.42	34.42
499	1	56.39	57.39
500	1	45.40	46.40
505	1	72.69	73.69
507	1	31.79	32.79
508	1	38.34	39.34
511	1	47.07	48.07
514	1	77.10	78.10
518	1	29.32	30.32
531	1	30.17	31.17
533	1	35.08	36.08
534	1	42.22	43.22
535	1	42.80	43.80
542	1	38.95	39.95
544	1	46.57	47.57
545	1	45.35	46.35
547	1	52.24	53.24
548	1	46.49	47.49
549	1	18.12	19.12
550	1	37.95	38.95
553	1	39.20	40.20
561	1	71.28	72.28
564	1	50.79	51.79
577	1	39.66	40.66
578	1	45.70	46.70
581	1	58.17	59.17
592	1	57.20	58.20
593	1	37.54	38.54
595	1	33.53	34.53
599	1	53.84	54.84
600	1	37.34	38.34
601	1	49.60	50.60
621	1	46.18	47.18
622	1	31.75	32.75
623	1	46.33	47.33
624	1	42.72	43.72
625	1	57.16	58.16
630	1	38.82	39.82
635	1	61.93	62.93
640	1	34.63	35.63
656	1	43.31	44.31

659	1	37.23	38.23
671	1	42.13	43.13
676	1	49.35	50.35
682	1	41.18	42.18
690	1	32.30	33.30
695	1	98.90	99.90
696	1	98.86	99.86
698	1	37.58	38.58
700	1	28.48	29.48
701	1	76.96	77.96
704	1	38.85	39.85
706	1	-	1.00
707	1	31.72	32.72
709	1	40.63	41.63
712	1	23.04	24.04
716	1	42.43	43.43
717	1	33.84	34.84
719	1	27.42	28.42
720	1	25.08	26.08
721	1	33.31	34.31
726	1	31.25	32.25
727	1	31.54	32.54
728	1	31.14	32.14
738	1	39.23	40.23
739	1	41.08	42.08
740	1	41.98	42.98
741	1	41.55	42.55
742	1	38.86	39.86
743	1	41.74	42.74
745	1	29.95	30.95
748	1	27.21	28.21
750	1	41.45	42.45
756	1	43.02	44.02
761	1	32.35	33.35
763	1	22.00	23.00
768	1	47.88	48.88
771	1	68.32	69.32
775	1	42.11	43.11
777	1	39.75	40.75
786	1	46.67	47.67
787	1	48.93	49.93
801	1	63.95	64.95
803	1	56.03	57.03
811	1	43.09	44.09
813	1	52.80	53.80
815	2	-	
818	1	43.01	44.01

820	1	40.95	41.95
821	1	29.09	30.09
829	1	56.07	57.07
831	1	39.60	40.60
832	1	36.20	37.20
833	1	36.73	37.73
834	1	41.52	42.52
836	1	83.20	84.20
837	1	53.87	54.87
840	1	50.05	51.05
846	1	64.77	65.77
850	1	15.20	16.20
852	1	73.83	74.83
857	1	49.85	50.85
858	1	53.91	54.91
861	1	52.00	53.00
876	1	32.03	33.03
877	1	38.54	39.54
879	1	36.59	37.59
881	1	39.06	40.06
882	1	39.04	40.04
883	1	35.39	36.39
885	1	24.55	25.55
891	1	57.21	58.21
911	1	42.91	43.91
912	1	42.06	43.06
914	1	34.99	35.99
2071	1	24.33	25.33
2125	1	29.79	30.79
2134	1	12.20	13.20
2135	1	3.00	4.00
2137	1	52.85	53.85
2142	1	38.15	39.15
2143	1	61.34	62.34
2144	1	34.61	35.61
2149	1	42.36	43.36
2154	1	-	1.00
2155	1	36.43	37.43
2159	1	69.27	70.27
2164	1	38.21	39.21
2165	1	42.76	43.76
2167	1	19.94	20.94
2168	1	51.17	52.17
2169	1	68.52	69.52
2170	1	49.71	50.71
2171	1	42.74	43.74
2172	1	41.43	42.43

2174	1	45.58	46.58
2176	1	62.68	63.68
2180	1	23.32	24.32
2184	1	46.96	47.96
2190	1	69.36	70.36
2198	1	58.57	59.57
2215	1	47.78	48.78
2310	1	24.21	25.21
2311	1	21.21	22.21
2342	1	47.05	48.05
2358	1	63.19	64.19
2364	1	41.70	42.70
2365	1	58.92	59.92
2396	1	43.57	44.57
2397	1	60.65	61.65
2448	1	64.18	65.18
2527	1	-	1.00
2534	1	68.49	69.49
2536	1	53.84	54.84
2580	1	20.87	21.87
2609	1	23.69	24.69
2683	1	67.71	68.71
2687	1	24.80	25.80
2689	1	11.76	12.76
2711	1	49.23	50.23
2752	1	48.71	49.71
2753	1	39.43	40.43
2754	1	53.05	54.05
2759	1	-	
2769	1	37.15	38.15
2805	1	41.63	42.63
2835	1	43.79	44.79
2853	1	44.29	45.29
2854	1	-	1.00
2856	1	78.49	79.49
2859	1	31.40	32.40
2860	1	56.47	57.47
2884	1	78.95	79.95
2886	1	61.25	62.25
2888	1	62.30	63.30
2889	1	29.03	30.03
2890	1	69.79	70.79
2895	1	36.33	37.33
2897	1	35.74	36.74
2898	1	67.51	68.51
2899	1	57.67	58.67
2902	1	4.00	5.00

2903	1	55.45	56.45
2904	1	49.88	50.88
2905	1	39.96	40.96
2906	1	52.51	53.51
2907	1	72.40	73.40
2908	1	57.88	58.88
2909	1	17.37	18.37
2910	1	26.57	27.57

25-26 = 24-25 plus 1

End of Worksheet

2024 Est ANTC from Department of Revenue files. February, 2025 Forecast

MDE	School District		Ag Modified 2024 Est. ANTC
1	Aitkin		34,295,717
1.2	Minneapolis Special School District #1		803,693,072
2	Hill City		3,894,956
4	McGregor		18,687,011
6	South St. Paul Special School District #6		32,367,509
11	Anoka		439,581,096
12	Centennial		68,290,983
13	Columbia Heights		40,360,774
14	Fridley		26,481,524
15	Saint Francis		60,727,891
16	Spring Lake Park		75,681,220
22	Detroit Lakes		50,940,414
23	Frazee-Vergas		15,722,166
25	Pine Point		
31	Bemidji		65,359,045
32	Blackduck		6,067,968
36	Kelliher		2,352,338
38	Red Lake		20,715
47	Sauk Rapids		33,748,548
51	Foley		12,562,181
75	St. Clair		5,885,477
77	Mankato		112,496,039
81	Comfrey		3,656,596
84	Sleepy Eye		10,327,910
85	Springfield		6,255,816
88	New Ulm-Hanska		31,136,732
91	Barnum		6,003,317
93	Carlton		9,678,990
94	Cloquet		17,525,634
95	Cromwell		3,583,905
97	Moose Lake		8,422,037
99	Esko		10,240,509
100	Wrenshall		6,315,694
108	Norwood-Young America		15,553,030
110	Waconia		49,335,566
111	Watertown-Mayer		21,334,022
112	Chaska		153,845,231
113	Walker-Akeley		38,731,772
115	Cass Lake		12,342,536
116	Pillager		20,694,213
118	Remer		32,883,252
129	Montevideo		10,094,826

138	North Branch		34,599,635
139	Rush City		9,947,023
146	Barnesville		10,694,117
150	Hawley		7,926,411
152	Moorhead		60,174,297
162	Bagley		11,198,729
166	Cook County		33,195,823
173	Mountain Lake		6,794,573
177	Windom		11,864,757
181	Brainerd		117,132,928
182	Crosby-Ironton		42,062,018
186	Pequot Lakes		73,041,195
191	Burnsville		140,155,413
192	Farmington		64,569,071
194	Lakeville		159,983,715
195	Randolph		7,505,633
196	Rosemount		330,347,517
197	West Saint Paul		120,008,470
199	Inver Grove-Pine Bend		57,458,568
200	Hastings		61,762,506
203	Hayfield		10,842,590
204	Kasson-Mantorville		16,132,700
206	Alexandria		86,282,916
213	Osakis		7,979,162
227	Chatfield		9,313,716
229	Lanesboro		4,468,311
238	Mabel-Canton		3,922,181
239	Rushford-Peterson		7,294,221
241	Albert Lea		28,083,851
242	Alden		3,286,858
252	Cannon Falls		15,602,543
253	Goodhue		6,117,069
255	Pine Island		12,486,455
256	Red Wing		50,779,456
261	Ashby		3,667,428
264	Herman		5,251,597
270	Hopkins		184,544,263
271	Bloomington		224,272,513
272	Eden Prairie		160,574,369
273	Edina		169,400,636
276	Minnnetonka		172,731,648
277	Westonka		81,394,049
278	Orono		72,123,198
279	Osseo		323,330,069
280	Richfield		81,034,472
281	Robbinsdale		174,888,277
282	St. Anthony-New Brighton		17,788,466

283	St. Louis Park		107,589,590
284	Wayzata		258,746,251
286	Brooklyn Center		15,328,059
294	Houston		5,206,376
297	Spring Grove		3,488,911
299	Caledonia		8,905,067
300	La Crescent		13,198,150
306	Laporte		5,508,476
308	Nevis		11,751,284
309	Park Rapids		43,239,589
314	Braham		8,075,919
316	Coleraine		11,641,573
317	Deer River		14,502,027
318	Grand Rapids		70,474,099
319	Nashwauk-Keewatin		5,939,874
323	Franconia Common School District #323		514,481
330	Heron-Lake-Okabena		5,384,670
332	Mora		15,347,936
333	Ogilvie		4,479,651
345	New London-Spicer		24,945,732
347	Willmar		33,084,488
356	Lancaster		1,608,037
361	International Falls		13,219,022
362	Little Fork-Big Falls		1,894,333
363	South Koochiching		2,823,045
378	Dawson-Boyd		6,282,752
381	Lake Superior		42,498,359
390	Lake of The Woods		8,053,399
391	Cleveland		8,375,932
402	Hendricks		2,976,057
403	Ivanhoe		4,068,354
404	Lake Benton		4,991,478
413	Marshall		25,681,964
414	Minneota		6,092,842
415	Lynd		2,662,609
423	Hutchinson		27,437,969
424	Lester Prairie		4,583,082
432	Mahnomen		4,865,557
435	Waubun		8,641,243
441	Newfolden		6,593,881
447	Grygla-Gatzke		2,018,562
458	Truman		5,871,351
463	Eden Valley-Watkins		9,291,928
465	Litchfield		19,998,803
466	Dassel-Cokato		18,319,586
473	Isle		10,716,628
477	Princeton		33,318,417

480	Onamia		14,646,400
482	Little Falls		22,194,786
484	Pierz		7,966,731
485	Royalton		5,860,025
486	Swanville		3,701,392
487	Upsala		2,550,156
492	Austin		27,460,388
495	Grand Meadow		4,592,309
497	Lyle		2,764,914
499	LeRoy-Ostrander		4,815,084
500	Southland		9,438,229
505	Fulda		8,116,303
507	Nicollet		6,808,863
508	St. Peter		18,120,122
511	Adrian		9,121,156
514	Ellsworth		3,498,663
518	Worthington		27,422,030
531	Byron		17,827,439
533	Dover-Eyota		7,988,889
534	Stewartville		16,916,971
535	Rochester		276,957,146
542	Battle Lake		24,710,473
544	Fergus Falls		30,477,457
545	Henning		8,662,276
547	Parkers Prairie		6,863,291
548	Pelican Rapids		34,574,830
549	Perham		42,316,988
550	Underwood		6,294,558
553	New York Mills		6,250,361
561	Goodridge		2,117,638
564	Thief River Falls		21,296,075
577	Willow River		7,059,699
578	Pine City		18,885,413
581	Edgerton		5,807,842
592	Climax		2,514,047
593	Crookston		13,211,872
595	East Grand Forks		16,985,312
599	Fertile-Beltrami		8,468,238
600	Fisher		3,804,825
601	Fosston		6,376,439
621	Mounds View		171,150,094
622	North Saint Paul-Maplewood		152,393,317
623	Roseville		109,607,680
624	White Bear Lake		144,179,082
625	St. Paul		450,027,740
630	Red Lake Falls		2,972,143
635	Milroy		2,941,531

640	Wabasso		7,541,538
656	Faribault		48,199,134
659	Northfield		47,288,137
671	Hills-Beaver Creek		6,646,236
676	Badger		1,360,844
682	Roseau		8,722,505
690	Warroad		10,216,176
695	Chisholm		4,504,857
696	Ely		12,664,705
698	Floodwood		7,901,140
700	Hermantown		28,369,456
701	Hibbing		17,749,801
704	Proctor		21,423,984
706	Virginia		
707	Nett Lake		216,969
709	Duluth		144,717,489
712	Buhl-Mount Iron		6,340,494
716	Belle Plaine		18,261,914
717	Jordan		21,810,102
719	Prior Lake		110,614,476
720	Shakopee		112,685,025
721	New Prague		40,224,351
726	Becker		34,794,003
727	Big Lake		30,388,822
728	Elk River		165,476,896
738	Holdingford		7,476,561
739	Kimball		9,518,884
740	Melrose		14,945,914
741	Paynesville		12,725,479
742	St. Cloud		135,562,349
743	Sauk Centre		14,953,091
745	Albany		16,446,237
748	Sartell		30,186,376
750	Cold Spring		26,709,453
756	Blooming Prairie		8,871,778
761	Owatonna		52,266,127
763	Medford		6,324,924
768	Hancock		3,125,110
771	Chokio-Alberta		5,611,828
775	Kerkhoven-Murdock-Sunburg		8,137,673
777	Benson		13,671,633
786	Bertha-Hewitt		3,872,580
787	Browerville		5,195,077
801	Browns Valley		1,582,182
803	Wheaton		7,279,723
811	Wabasha		11,714,167
813	Lake City		18,970,310

815	Prinsburg Common School District #815		1,554,885
818	Verndale		2,638,936
820	Sebek		5,156,134
821	Menahga		7,330,977
829	Waseca		16,394,743
831	Forest Lake		104,366,263
832	Mahtomedi		40,696,848
833	South Washington County		220,133,685
834	Stillwater		183,976,926
836	Butterfield		3,251,288
837	Madelia		6,642,339
840	St. James		10,468,591
846	Breckenridge		11,551,016
850	Rothsay		3,620,129
852	Campbell-Tintah		6,720,835
857	Lewiston		6,596,682
858	St. Charles		10,278,218
861	Winona		50,083,253
876	Annandale		34,161,709
877	Buffalo		61,980,232
879	Delano		28,047,953
881	Maple Lake		11,027,062
882	Monticello		55,516,703
883	Rockford		22,603,705
885	St. Michael-Albertville		44,184,464
891	Canby		7,506,496
911	Cambridge		48,314,857
912	Milaca		15,307,969
914	Ulen-Hitterdal		5,048,863
2071	Lake Crystal-Welcome Memorial		13,659,140
2125	Triton		14,767,835
2134	United South Central		13,152,411
2135	Maple River		12,853,838
2137	Kingsland		8,860,460
2142	St. Louis County		57,495,065
2143	Waterville-Elysian-Morristown		14,677,539
2144	Chisago Lakes		42,086,186
2149	Minnewaska		25,067,983
2154	Eveleth-Gilbert		
2155	Wadena-Deer Creek		9,089,207
2159	Buffalo Lake-Hector		12,638,857
2164	Dilworth-Glyndon-Felton		12,605,275
2165	Hinckley-Finlayson		13,782,045
2167	Lakeview		7,412,538
2168	NRHEG		13,110,508
2169	Murray County		13,836,369
2170	Staples-Motley		19,328,235

2171	Kittson Central		12,510,603
2172	Kenyon-Wanamingo		12,036,508
2174	Pine River-Backus		33,164,917
2176	Warren-Alvarado-Olso		10,984,111
2180	MacCray		12,048,714
2184	Luverne-Magnolia		17,287,786
2190	Yellow Medicine East		15,862,429
2198	Fillmore Central		9,310,380
2215	Norman County East		3,850,240
2310	Sibley East		15,726,343
2311	Clearbrook-Gonvick		14,133,914
2342	West Central Area		14,278,339
2358	Karlstad-Strandquist		3,769,798
2364	Belgrade-Brooten-Elrosa		8,694,071
2365	Gibbon-Fairfax-Winthrop		17,609,083
2396	A.C.G.C.		16,223,323
2397	Le Sueur-Henderson		13,168,342
2448	Martin County West		14,634,997
2527	Halstad-Hendrum		
2534	Bird Island-Olivia Lake Lillian		11,513,359
2536	Granada-Huntley-East Chain		7,488,795
2580	East Central		10,813,494
2609	Win-E-Mac		8,752,095
2683	Greenbush-Middle River		4,183,590
2687	Howard Lake-Waverly-Winsted		15,526,426
2689	Pipestone-Jasper		18,274,857
2711	Mesabi East Schools		11,217,594
2752	Fairmont Area		20,250,684
2753	Long Prairie-Grey Eagle		13,042,459
2754	Cedar Mountain		7,780,641
2769	Morris Area		12,399,552
2805	Zumbrota-Mazeppa		14,459,501
2835	Janesville-Waldorf-Pember		10,976,600
2853	Lac Qui Parle Valley		16,055,171
2854	Ada-Borup		
2856	Stephen-Argyle Central		9,992,229
2859	Glencoe-Silver Lake		21,303,619
2860	Blue Earth Area		18,313,697
2884	Red Rock Central		11,750,377
2886	Glenville-Emmons		5,237,276
2888	Clinton-Graceville-Beardsley		9,336,832
2889	Lake Park-Audubon		25,154,188
2890	Renville County West		12,097,684
2895	Jackson County Central		20,011,150
2897	Redwood Falls Area		14,171,163
2898	Westbrook-Walnut Grove		8,958,847
2899	Plainview-Elgin-Milville		15,431,354

2902	Russell-Tyler-Ruthton		8,651,810
2903	Ortonville Area		6,827,526
2904	Tracy Area		15,413,151
2905	Tri-City United		21,560,778
2906	Red Lake County Central		8,547,680
2907	Round Lake-Brewster		6,698,162
2908	Brandon-Evansville		8,972,195
2909	Rock Ridge		19,661,014
2910	Ada-Borup-West		12,045,083

Total

11,781,164,542

End of Worksheet

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Statewide ANTC / PU calculations

Revenue Year	FY 2025	FY 2026	FY 2027
Payable year	2024	2025	2026
3 YP Data Year	2022	2023	2024
Three year prior Ag. Modified ANTC		11,645,938,937	11,781,164,542
Three year prior APU		857,637.15	855,837.16
State average ANTC / APU	12,230.05	13,579.10	13,765.66
Percent change		11.0%	1.4%
End of worksheet			

FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
2027	2028	2029	2030	2031	2032
2025	2026	2027	2028	2029	2030
12,334,879,276	12,902,283,722	13,418,375,071	13,955,110,074	14,513,314,477	15,093,847,056
855,375.73	848,277.15	-	-	-	-
14,420.42	15,209.99	15,818.00	16,451.00	17,109.00	17,793.00
4.8%	5.5%	4.0%	0	0	0

FY 2034	FY 2035
2033	2034
2031	2032
15,697,600,938	16,325,504,976
-	-
18,505.00	19,245.00
0	0

FY 2027 LTFM Ten-Year Revenue Spreadsheet update instructions.

<u>tab</u>	<u>to do</u>	<u>date completed</u>
Ten year	change dates	4-10-25
Line Instructions	change dates	4-10-25
certified	downloads updated	4-10-25
paygo	downloads updated	4-10-25
Compile	change dates	4-10-25
Alt Fac Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
H & Safety Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
IAQFAA Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
FM Other Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
VPK Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
Grandfather	no change	4-10-25
APU	February 2025 Forecast	4-11-25
Ave Age	March 8, 2024 upload	4-11-25
ANTC	February 2025 Forecast	4-11-25
state factors	February 2025 Forecast	4-11-25
Pay 24 Edits	update	5-2-25
to revise	update	5-2-25
End of Worksheet		

Edit Version List

date	version	tab
May 1, 2025	V0	all
May 1, 2025	V0	all
June 2, 2025	V1	Ten Year

End of Worksheet

notes

Updated bond information as of May 1, 2025

Updated ANTC, APU, and building age information as of
February, 2024 Forecast

Certified LLC data for taxes payable 2025
addition for grandfathered aid parsing.

ISD 1, 622, 831, 832, 2909, 2910 checked.

ISD 1.2, 11, 271, 281, 535, 625, 709 checked.

lines for new roofing options, updated equalization