Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2017
Period Ending June 30, 2017
Preliminary

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Revenues												
Revised Budget 05/31/17	$76,431,500	$18,103,307	$3,754,039	$5,886,465	$7,066,518	$3,381,693	$0	$27,086,608	$215,675	$825,000	$1,529,349	$144,280,154
Advance Placement tests	28,051											28,051
S. Anderson Leadership		40,517										40,517
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Revised Budget, 06/30/17	$76,459,551	$18,143,824	$3,754,039	$5,886,465	$7,066,518	$3,381,693	$0	$27,086,608	$215,675	$825,000	$1,529,349	$144,348,722

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2017
Period Ending June 30, 2017
Preliminary

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Expenditures												
Revised Budget 05/31/17	$72,740,796	$18,251,269	$4,150,636	$6,616,269	$7,254,200	$8,345,351	$2,069,920	$28,684,253	$200,000	$754,000	$1,529,349	$150,596,043
Advance Placement tests	28,051											28,051
S. Anderson Leadership		40,517										40,517
												-
												-
												-