



# BEEVILLE

INDEPENDENT SCHOOL DISTRICT  
INSPIRING BOLD INNOVATIVE LEADERS

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### Budget amendments for the month of September 2017

Fund	Func	Scope of Work Summary	Location	Totals
199	00	Complete welding & cosmology renovations	AC Jones	\$521,220.00
199	34	Software to manage fuel usage (recommended from TASBO study)	Trans.	\$12,696.37
181	36	Replace Girls lockers (note: we have already replaced the boys)	MJH	7,000.00
199	51	Paint exterior benches, receptacles, parking lot pipes, classrooms, library	MJH	\$23,590.00
199	51	Paint Athletic Department: boys/girls locker rooms, showers, corridor, offices, storages, restroom	MJH	\$37,898.00
199	51	Canopy student pick up and walkways for potential 6th grade transition to Moreno	MJH	\$74,344.00
199	51	Paint 300 Wing corridor	AC Jones	9,769.00
199	51	Paint classrooms throughout Jr.High/staff restrooms/band corridor	MJH	85,437.00
199	53	New campus wireless infrastructure (E-rate Application process); project previously approved by school board in 2016-17	All campuses	\$356,505.00
199	81	Replace auditorium stage lights	AC Jones	67,163.00
199	81	Replace auditorium stage curtains	AC Jones	9,970.00
199	81	Upgrade softball/baseball home & visitors concessions, ticket booths, Trojan wall, storage Bldg., under visitors bleacher	ACJ-BB/SB	66,956.50
199	81	Upgrade softball press box	ACJ-Softball	7,484.00
199	81	Weight Room: exposed ceiling beam, plywood walls	MJH	\$28,675.00
			Total budget amendment	1,308,707.87