



June 3, 2025

Ms. Yvonne Johnson
Chief Financial Officer
Crosby Independent School District
14670 FM 2100
Crosby, Texas 77532

Dear Ms. Johnson:

Attached for your review and consideration is the May 2025 Tax Collection Report.
If you have any questions or comments, please do not hesitate to call. It has been our pleasure to provide this service to your school district.

Sincerely,



Jennifer Alaniz, RTA

Crosby ISD - MAY 2025 Tax Collection Report

<u>COLLECTION DETAIL</u>	<u>MONTH ENDED</u> <u>05/31/2025</u>	<u>YEAR-TO-DATE</u> <u>FY 2024-2025</u>
Taxes - Current Year	\$ 162,869	\$ 35,721,083
Taxes - Prior Year	\$ 130,073	\$ 829,458
Total Levy Taxes Paid	\$ 292,942	\$ 36,550,541
<u>COLLECTION PERCENTAGE</u>		
<i>Comparison:</i>		
Current Year 2024 Tax Roll	94.81%	
Last Year's 2023 Tax Roll Same Period	95.17%	
<u>ACCOUNTING FUND DETAIL</u>		
Tax Collected Maintenance & Operations	\$ 184,202	\$ 22,368,570
Tax Collected Debt Fund	\$ 108,740	\$ 14,181,971
Total Levy Collected	\$ 292,942	\$ 36,550,541
<u>ADJUSTED TAX ROLL LEVY BALANCE</u>		
Current 2024 Tax Roll Remaining Levy 05/01/2025	\$ 2,178,666	
Current Supplemental/Corrections	\$ (63,435)	
Collections	\$ (162,869)	
Total Remaining 2024 Roll Levy 05/31/2025	\$ 1,952,362	
Delinquent Levy Remaining 05/01/2025	\$ 2,602,329	
Delinquent Supplemental/Corrections	\$ (30,728)	
Collections Delinquent Tax	\$ (130,073)	
Total Remaining Delinquent Levy 05/31/2025	\$ 2,441,528	
CERTIFIED REMAINING TAX LEVY	\$ 4,393,890	
<u>OTHER REVENUE</u>		
General Fund Penalty & Interest	\$ 53,993	\$ 425,086
Debt Fund Penalty & Interest	\$ 28,948	\$ 209,461
Total Collections	\$ 82,941	\$ 634,547

* Net Appraisal District Value Adjustments.

I Jennifer Alaniz, Tax Assessor Collector for Crosby I.S.D. hereby certify the above listed Tax Collections Report is a correct reflection of the ad valorem tax records for May 2025.


 Jennifer Alaniz
 Tax Assessor-Collector, RTA

June 3, 2025
 Date



YEAR-TO-DATE SUMMARY PART C

Tax Year = 2024 AND Year End Date = 05/31/2025 AND Month Range from 05/01/2025 to 05/31/2025 and Tax Units = {multiple} AND Date Type = 1

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CURRENT YEAR INFORMATION

Start Financial Year 07/01/2024

Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	(1) Actual Start Levy	Start Frozen Loss	Start + Frozen
4,474,111,866	1,593,476,202	2,880,635,664	1.235200	35,581,611.72	33,030,167.91	2,551,443.65	35,581,611.56
Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	(4) Actual Current Levy	(3) Adj Frozen Loss	(2) Act Levy + Act Frozen
5,033,401,032	1,772,793,279	3,260,607,753	1.235200	40,275,026.97	37,673,445.07	2,601,582.17	40,275,027.24
Start Value	Net Value Adj	Start Value + Net Value Adj			Actual Current Value	Other Loss	
4,474,111,866	559,289,166	5,033,401,032			5,033,401,032	0.00	
Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj			Actual Current Exemption		
1,593,476,202	179,317,077	1,772,793,279			1,772,793,279		

YEAR	(5) NET START BALANCE	(6) NET MTD ADJ	(7) NET YTD ADJ	(8) NET MTD PAID	(9) NET YTD PAID	(10) CALC BALANCE	(11) REFUNDS DUE	(12) COL %
AS OF 05/31/2025								
2004 *	173,325.55	0.00	0.00	0.00	1,074.06	172,251.49	0.00	0.61
2005	41,284.93	0.00	0.00	14.24	757.81	40,527.12	0.00	1.83
2006	38,074.93	0.00	0.00	58.97	836.77	37,238.16	0.00	2.19
2007	37,916.86	0.00	0.00	0.00	926.79	36,990.07	0.00	2.44
2008	35,149.76	0.00	0.00	0.00	542.21	34,607.55	(0.72)	1.54
2009	35,627.20	0.00	0.00	216.87	1,081.52	34,545.68	(0.01)	3.03
2010	41,666.76	0.00	0.00	216.87	1,363.79	40,302.97	0.00	3.27
2011	92,200.45	0.00	0.00	0.00	1,523.35	90,677.10	0.00	1.65
2012	52,419.98	0.00	0.00	408.94	1,522.09	50,897.89	0.00	2.90
2013	57,152.52	0.00	0.00	216.83	1,281.54	55,870.98	(0.19)	2.24
2014	63,601.77	0.00	0.00	422.58	1,266.65	62,335.12	0.00	1.99
2015	57,253.05	0.00	0.00	255.58	2,215.97	55,037.08	0.00	3.87
2016	66,847.38	0.00	(524.58)	49.87	1,449.55	64,873.25	0.00	2.18
2017	123,015.59	0.00	(524.58)	49.87	3,786.64	118,704.37	(2.69)	3.09
2018	102,826.94	0.00	(58.41)	622.93	5,870.68	96,897.85	(5.19)	5.71
2019	130,252.97	0.00	869.30	2,343.49	16,383.66	114,738.61	(0.42)	12.49
2020	178,916.82	(369.81)	750.28	1,180.62	24,770.37	154,896.73	(369.58)	13.78
2021	307,878.36	(360.31)	4,680.22	12,046.75	81,476.10	231,082.48	(581.89)	26.06
2022	592,084.29	519.30	(32,761.35)	74,313.22	205,504.88	353,818.06	(765.64)	36.74
2023	1,408,060.14	(30,516.98)	(337,000.89)	37,645.19	475,823.17	595,236.08	(5,953.04)	44.42
2024	33,030,167.91	(63,434.85)	4,643,277.16	162,869.46	35,721,083.06	1,952,362.01	(4,060.37)	94.81
TOTAL	36,665,724.16	(94,162.65)	4,278,707.15	292,942.28	36,560,540.66	4,393,890.65	(11,739.74)	

TAX COLLECTOR REPORT DEFINITION GUIDE

The item number in parenthesis on the Monthly Tax Collector Report is the reference number for the purpose/description listed below:

- (1) This is the beginning tax roll billing levy for the current fiscal tax year (FY2024-2025).
- (2) Actual calculated assessment before the over 65/disabled tax ceiling limitations are applied.
- (3) The levy lost to over 65/disabled homestead exemption ceiling limitation.
- (4) This is the actual current tax roll billing levy after adjustments for this billing period.
- (5) This amount is the beginning receivable amount billed for the current tax roll year (2024). The older years reflect the remaining balance due on that tax year roll and are often referred to as the delinquent receivable balance.
- (6) Monthly adjustments to the levy from supplement/correction rolls received from the County Appraisal District, and/or bankruptcy or reduced tax sale adjustments.
- (7) The year-to-date adjustments to the levy from supplement/correction rolls received from the County Appraisal District, and/or bankruptcy or reduced tax sale adjustments.
- (8) The monthly collections for the tax levies paid for the current reporting month.
- (9) The year-to-date tax levy collections for the fiscal year.
- (10) The remaining balance of the levy due after adjustments and payments were applied to the tax roll.
- (11) Refunds that are pending due to adjustments to the billing because of corrections made by the County Appraisal District.
- (12) The column is the net collection percentage for the fiscal year through the ending period dated on the report taking into consideration billing adjustment and payments.