

LEVELLAND INDEPENDENT SCHOOL DISTRICT 2019 - 2020 Budget Planning Calendar

PROJECTED DATES (* = changed date)
Beginning Ending

ACTIVITIES TO BE COMPLETED

Thursday
1/17/2019

SCHOOL BOARD MEETING which includes:
Agenda Information Item - Budget Planning Calendar

1-Apr-2019

30-Apr-2019

Schools and Departments submit budget requests to Business Office

1-May-2019

31-May-2019

Business Office compiles budget requests, reviews w/Superintendent

Wednesday
1-May-2019

Receive "Certified Estimated Taxable Values" from the Hockley
County Appraisal District

1-Jun-2019

30-Jun-2019

Business Office Compiles and Completes 2019-2020 Preliminary Budget Draft

1-Jul-2019

10-Jul-2019

Business Office reviews 2019-2020 Budget Draft w/ Superintendent

Thursday
11-Jul-2019

BOARD BUDGET WORKSHOP SCHEDULED AS PART OF THE REGULARLY
SCHEDULED SCHOOL BOARD MEETING

Agenda Item: Set Date, Time, and Location for Public Meeting to:

- 1) Discuss Proposed Budget / Tax Rate
- 2) Adopt the 2019-2020 Budget and Tax Rate

Agenda Item: Budget Workshop

Agenda Item: Approval of Pay Plans for All Staff

Thursday
25-Jul-2019

Deadline to receive "Certified Values for the 2019 Property Tax Rolls"
from the Hockley County Appraisal District

Wednesday
31-Jul-2019

Publish required Legal Advertisement Listing the Proposed Budget & Tax Rates,
and the Date, Time, and Location of the Public Meeting to Discuss the
Budget and Proposed Tax Rates (Publish 10-30 days prior to the Public Meeting)

Thursday
29-Aug-2019

SPECIAL SCHOOL BOARD MEETING which includes:
1) PUBLIC HEARING TO DISCUSS PROPOSED BUDGET & PROPOSED TAX RATE

2) REGULAR SCHOOL BOARD MEETING which includes:

Agenda Item: Adoption of the Proposed Budget for 2019-2020

Agenda Item: Adoption of the Proposed Tax Rates for 2019-2020

Saturday
8/31/2019

DISTRICT'S 2018-2019 FISCAL YEAR ENDS