

**EXPENSE REPORT FOR BOARD
NOVEMBER 30, 2011**

CODE	FUNCTION	2011-12 EXPENSES	Outstanding Purchase Orders	2011-12 BUDGET	2011-12 PERCENTAGE	2010-11 PERCENTAGE
11	INSTRUCTION	2,987,838.59	232,324.30	12,112,329.00	26.59	20.46
12	INST. RESOURCES & MEDIA	58,820.76	20,627.43	239,688.00	33.15	26.93
13	CURRICULUM & INST.STF DEV	53,982.44	0.00	68,708.00	78.57	42.61
23	SCHOOL LEADERSHIP	279,174.48	68.20	1,170,603.00	23.85	22.27
31	GUIDANCE & COUNSELING	154,301.00	9,320.25	773,136.00	21.16	22.00
33	HEALTH SERVICES	40,246.70	0.00	177,886.00	22.62	19.41
34	PUPIL TRANSPORTATION	378,388.39	0.00	819,504.00	46.17	46.50
35	FOOD SERVICES	327,081.60	500.00	1,065,474.00	30.75	31.99
36	COCURR./EXTRACURR.ACTIV.	307,007.59	424.99	1,150,666.00	26.72	29.36
41	GENERAL ADMINISTRATION	272,875.78	0.00	674,124.00	40.48	29.93
51	PLANT MAINT. & OPERATIONS	626,804.84	0.00	2,848,958.00	22.00	22.47
52	SECURITY SERVICES	38,947.00	0.00	60,700.00	64.16	72.69
53	DATA PROCESSING SERVICES	99,270.46	850.00	392,472.00	25.51	21.44
71	DEBT SERVICES	0.00	0.00	1,474,900.00	0.00	0.00
81	FACILITIES ACQ. & CONSTRUCT.	189,104.80	0.00	2,489,836.00	7.60	7.85
	GRAND EXPENSE TOTALS	5,813,844	264,115	25,518,984	23.82	20.59