



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: Budget 2022 Update

SUBMITTED BY: Laida P. Benavides, CPA **OF:** Interim Assoc. Supt. for Student Support Services

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: March 25, 2021

INFORMATIONAL REPORT:

Human Resources Dept./C&I Dept.:

Elementary Staffing meetings took place on March 9, 2021. Special Education staffing meeting took place on March 3, 2021.

87th Legislative Activity:

Texas School Alliance, a school district group that UISD is a member, is currently tracking 600+ education-related bills filed by House and Senate members. The bill filing deadline was Friday, March 12th. Staff will continue to monitor legislative bills that are being filed to see the effect on student accountability and school finances.

Comptroller's Office:

Campus and Department budget allocations for non-payroll items will be sent the week after Spring Break with deadlines of May 24th to submit to supervisors and May 31st to submit to Comptroller's office.

Staff attended a Webb County Appraisal District (WCAD) meeting on March 3, 2021 to hear a presentation on Mineral values for the mineral appraisal firm. The expectation for mineral values for tax values is a 37% decrease. WCAD will be presenting information on residential & commercial growth at a later meeting.

Staff, along with our financial advisors, are finalizing the refunding of \$107M of our outstanding debt. We expect to price the bonds on March 31, 2021 and close the transaction by May 4, 2021.