

ENERGY COST COMPARISON

	WE Energies (331)			NW WI Electric (336)			Frederic Fuel		
	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
JULY	\$ 192.75	\$ 128.48	\$ 243.84	\$ 9,022.47	\$ 5,854.70	\$ 9,314.25	\$ 299.53	\$ 530.62	\$ 440.04
AUGUST	\$ 79.48	\$ 205.40	\$ 282.57	\$ 8,409.06	\$ 7,442.58	\$ 9,591.12	\$ 676.37	\$ 556.38	\$ 536.90
SEPTEMBER	\$ 526.67	\$ 595.54	\$ 450.83	\$ 7,264.79	\$ 8,703.83	\$ 9,243.51	\$ 928.11	\$ 1,118.05	\$ 964.65
OCTOBER	\$ 2,314.20	\$ 2,457.83	\$ 2,921.24	\$ 7,541.91	\$ 7,310.89	\$ 7,493.43	\$ 1,392.81	\$ 1,537.66	\$ 1,210.03
NOVEMBER	\$ 5,298.90	\$ 4,530.09	\$ -	\$ 9,320.03	\$ 8,628.10	\$ 8,910.93	\$ 1,126.16	\$ 1,097.52	\$ 3,736.15
DECEMBER	\$ 6,521.61	\$ 6,391.31	\$ -	\$ 8,497.99	\$ 7,371.95	\$ -	\$ 957.04	\$ 1,173.95	
JANUARY	\$ 5,571.73	\$ 5,575.78	\$ -	\$ 9,096.79	\$ 8,310.32	\$ -	\$ 1,226.58	\$ 1,407.63	
FEBRUARY	\$ 5,266.54	\$ 6,390.38	\$ -	\$ 10,023.72	\$ 10,224.25	\$ -	\$ 1,306.88	\$ 1,068.49	
MARCH	\$ 3,872.93	\$ 3,610.52	\$ -	\$ 8,831.88	\$ 8,293.78	\$ -	\$ 1,043.17	\$ 904.83	
APRIL	\$ 1,841.59	\$ 3,937.59	\$ -	\$ 7,247.44	\$ 8,611.07	\$ -	\$ 1,068.17	\$ 354.45	
MAY	\$ 293.04	\$ 1,085.71	\$ -	\$ 6,014.74	\$ 7,407.79	\$ -	\$ 1,408.91	\$ 412.74	
JUNE	\$ 519.90	\$ 364.29	\$ -	\$ 6,078.96	\$ 8,235.84	\$ -	\$ 831.08	\$ 681.73	
TOTAL	\$ 32,299.34	\$ 35,272.92	\$ 3,898.48	\$ 97,349.78	\$ 96,395.10	\$ 44,553.24	\$ 12,264.81	\$ 10,844.05	\$ 6,887.77

BUDGET COMPARISON

2019-2020 Budget Used	\$ 5,298.90	\$ 9,320.03	\$ 1,126.16
2020-2021 Budget Used	\$ 4,530.09	\$ 8,628.10	\$ 1,097.52
2021-2022 Budget Used	\$ -	\$ 8,910.93	\$ 3,736.15
21-22 Budget Over/Under 20-21	\$ (4,530.09)	\$ 282.83	\$ 2,638.63
21-22 Used Over/Under Current	\$ 50,646.97	\$ 70,446.76	\$ 2,278.90

ELECTRICITY - BREAKDOWN 2021-22								2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	
10-800-336-253300														
Month	43414 6-12 Bldg	7011 K-5 Bldg	7322 Mtce Bldg	7271 Football Field	43445 Baseball Field	43448 Sign	43416 Lift Pump	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	
July	\$4,575.43	\$4,381.84		\$283.95		\$55.50	\$17.53	\$9,314.25	\$5,854.70	\$9,022.47	\$8,729.23	\$8,729.23	\$7,803.51	\$7,803.05
August	\$4,722.47	\$4,758.63			\$ 32.96	\$59.92	\$17.14	\$9,591.12	\$7,442.58	\$8,409.06	\$7,810.99	\$7,810.99	\$8,783.55	\$8,917.53
September	\$4,852.06	\$4,316.88				\$56.70	\$17.87	\$9,243.51	\$8,703.83	\$7,264.79	\$8,828.78	\$8,828.78	\$8,583.93	\$8,832.07
October	\$4,124.02	\$3,263.77			\$ 32.96	\$54.69	\$17.99	\$7,493.43	\$7,310.89	\$7,541.91	\$8,037.31	\$8,037.31	\$9,235.68	\$7,538.98
November	\$5,038.65	\$3,735.68		\$16.48	\$ 39.18	\$62.22	\$18.72	\$8,910.93	\$8,628.10	\$9,320.03	\$9,735.04	\$9,735.04	\$9,405.76	\$8,550.91
December								\$0.00	\$7,371.95	\$8,497.99	\$9,116.63	\$9,116.63	\$9,321.35	\$8,967.72
January								\$0.00	\$8,310.32	\$9,096.79	\$9,138.13	\$9,138.13	\$9,304.02	\$9,734.46
February								\$0.00	\$10,224.25	\$10,023.72	\$9,994.74	\$9,994.74	\$9,821.19	\$8,988.45
March								\$0.00	\$8,293.78	\$8,831.88	\$7,924.33	\$7,924.33	\$7,599.40	\$7,649.19
April								\$0.00	\$8,611.07	\$7,247.44	\$8,765.56	\$8,765.56	\$8,617.49	\$9,055.38
May								\$0.00	\$7,407.79	\$6,014.74	\$7,617.20	\$7,617.20	\$8,999.87	\$7,991.65
June								\$0.00	\$8,235.84	\$6,078.96	\$9,032.17	\$9,032.17	\$9,695.09	\$7,754.67
DEPT TOTAL	\$23,312.63	\$20,456.80	\$0.00	\$300.43	\$105.10	\$289.03	\$89.25	\$44,553.24	\$96,395.10	\$97,349.78	\$104,730.11	\$104,730.11	\$107,170.84	\$101,784.06

GAS 2021-22					GAS 2020-21					2019-20	2018-19	2017-18	2016-17	2015-16
10-800-331-253300					10-800-331-253300									
Month	6-12 Bldg	K-5 Bldg	Mtce Bldg	MONTHLY TOTAL	Month	6-12 Bldg	K-5 Bldg	Mtce Bldg	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL
July	\$73.76	\$141.42	\$28.66	\$243.84	July	\$38.04	\$78.44	\$12.00	\$128.48	\$192.75	\$75.79	\$75.79	\$511.54	\$501.53
August	\$104.57	\$149.97	\$28.03	\$282.57	August	\$65.98	\$127.80	\$11.62	\$205.40	\$79.48	\$202.39	\$202.39	\$275.49	\$371.14
September	\$213.59	\$205.62	\$31.62	\$450.83	September	\$452.47	\$127.80	\$15.27	\$595.54	\$526.67	\$250.32	\$250.32	\$430.43	\$436.09
October	\$1,566.09	\$1,292.83	\$62.32	\$2,921.24	October	\$1,206.76	\$1,195.09	\$55.98	\$2,457.83	\$2,314.20	\$845.12	\$845.12	\$635.04	\$1,804.72
November				\$0.00	November	\$2,050.33	\$2,348.04	\$131.72	\$4,530.09	\$5,298.90	\$2,691.98	\$2,691.98	\$2,187.27	\$3,083.35
December				\$0.00	December	\$3,140.41	\$3,026.82	\$224.08	\$6,391.31	\$6,521.61	\$5,954.93	\$5,954.93	\$5,235.84	\$9,966.90
January				\$0.00	January	\$2,813.62	\$2,555.44	\$206.72	\$5,575.78	\$5,571.73	\$8,027.17	\$8,027.17	\$8,259.13	\$13,001.42
February				\$0.00	February	\$3,301.11	\$2,868.35	\$220.92	\$6,390.38	\$5,266.54	\$9,477.95	\$9,477.95	\$8,362.22	\$9,351.63
March				\$0.00	March	\$1,853.34	\$1,670.19	\$86.99	\$3,610.52	\$3,872.93	\$7,853.58	\$7,853.58	\$6,152.61	\$10,141.52
April				\$0.00	April	\$2,061.42	\$1,794.47	\$81.70	\$3,937.59	\$1,841.59	\$4,250.47	\$4,250.47	\$4,074.46	\$4,719.49
May				\$0.00	May	\$571.23	\$475.42	\$39.06	\$1,085.71	\$293.04	\$2,800.87	\$2,800.87	\$1,605.74	\$1,529.76
June				\$0.00	June	\$127.24	\$199.43	\$37.62	\$364.29	\$ 519.90	\$ 1,176.57	\$ 1,176.57	\$668.97	\$1,183.02
AREA TOTAL	\$1,958.01	\$1,789.84	\$150.63	\$3,898.48	AREA TOT/	\$17,681.95	\$16,467.29	\$1,123.68	\$35,272.92	\$32,299.34	\$43,607.14	\$43,607.14	\$38,398.74	\$56,090.57