ENERGY COST COMPARISON

	WE Energies					NW WI Electric					Frederic Fuel							
	(331)				(336)													
	201	<u>19-2020</u>	20	20-2021	20	<u>21-2022</u>	20	19-2020	20	020-2021	20	021-2022	20	<u> 19-2020</u>	20	<u> 20-2021</u>	202	21-2022
JULY	\$	192.75	\$	128.48	\$	243.84	\$	9,022.47	\$	5,854.70	\$	9,314.25	\$	299.53	\$	530.62	\$	440.04
AUGUST	\$	79.48	\$	205.40	\$	282.57	\$	8,409.06	\$	7,442.58	\$	9,591.12	\$	676.37	\$	556.38	\$	536.90
SEPTEMBER	\$	526.67	\$	595.54	\$	450.83	\$	7,264.79	\$	8,703.83	\$	9,243.51	\$	928.11	\$	1,118.05	\$	964.65
OCTOBER	\$	2,314.20	\$	2,457.83	\$	2,921.24	\$	7,541.91	\$	7,310.89	\$	7,493.43	\$	1,392.81	\$	1,537.66	\$	1,210.03
NOVEMBER	\$	5,298.90	\$	4,530.09	\$	-	\$	9,320.03	\$	8,628.10	\$	8,910.93	\$	1,126.16	\$	1,097.52	\$	3,736.15
DECEMBER	\$	-,-	\$	6,391.31	\$	-	\$	8,497.99	\$	7,371.95	\$	-	\$	957.04	\$	1,173.95		
JANUARY	\$	5,571.73	\$	5,575.78	\$	-	\$	9,096.79	\$	8,310.32	\$	-	\$	1,226.58	\$	1,407.63		
FEBRUARY	\$	5,266.54	\$	6,390.38	\$	-	\$	10,023.72	\$	10,224.25	\$	-	\$	1,306.88	\$	1,068.49		
MARCH	\$	3,872.93	\$	3,610.52	\$	-	\$	8,831.88	\$	8,293.78	\$	-	\$	1,043.17	\$	904.83		
APRIL	\$	1,841.59	\$	3,937.59	\$	-	\$	7,247.44	\$	8,611.07	\$	-	\$	1,068.17	\$	354.45		
MAY	\$	293.04	\$	1,085.71	\$	-	\$	6,014.74	'	.,	\$	-	\$	1,408.91	\$	412.74		
JUNE	\$	519.90	\$	364.29	\$	-	\$	6,078.96	\$	8,235.84	\$	-	\$	831.08		681.73		
TOTAL	\$	32,299.34	\$	35,272.92	\$	3,898.48	\$	97,349.78	\$	96,395.10	\$	44,553.24	\$	12,264.81	\$	10,844.05	\$	6,887.77

BUDGET COMPARISON			
2019-2020 Budget Used	\$ 5,298.90	\$ 9,320.03	\$ 1,126.16
2020-2021 Budget Used	\$ 4,530.09	\$ 8,628.10	\$ 1,097.52
2021-2022 Budget Used	\$ -	\$ 8,910.93	\$ 3,736.15
21-22 Budget Over/Under 20-21	\$ (4,530.09)	\$ 282.83	\$ 2,638.63
21-22 Used Over/Under Current	\$ 50,646.97	\$ 70,446.76	\$ 2,278.90

	F	I FCTR	ICITY -	BREAK	DOWN	2021-22			2020-21	2019-20	2018-19	2017-18	2016-17	2015-16
		LLOTT	10111	10-800-336-2		LUL I-LL			2020-21	2013-20	2010-19	2011-10	2010-11	2010-10
	43414	7011	7322	7271	43445	43448	43416	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY
				Football	Baseball		Lift							
Month	6-12 Bldg	K-5 Bldg	Mtce Bldg	Field	Field	Sign	Pump	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
July	\$4,575.43	\$4,381.84		\$283.95		\$55.50	\$17.53	\$9,314.25	\$5,854.70	\$9,022.47	\$8,729.23	\$8,729.23	\$7,803.51	\$7,803.05
August	\$4,722.47	\$4,758.63			\$ 32.96	\$59.92	\$17.14	\$9,591.12	\$7,442.58	\$8,409.06	\$7,810.99	\$7,810.99	\$8,783.55	\$8,917.53
September	\$4,852.06	\$4,316.88				\$56.70	\$17.87	\$9,243.51	\$8,703.83	\$7,264.79	\$8,828.78	\$8,828.78	\$8,583.93	\$8,832.07
October	\$4,124.02	\$3,263.77			\$ 32.96	\$54.69	\$17.99	\$7,493.43	\$7,310.89	\$7,541.91	\$8,037.31	\$8,037.31	\$9,235.68	\$7,538.98
November	\$5.038.65	\$3,735.68		\$16.48	\$ 39.18	\$62.22	\$18.72	\$8,910.93	\$8,628.10	\$9,320.03	\$9,735.04	\$9,735.04	\$9,405.76	\$8,550.91
December	, , , , , , , , , , , , , , , , , , , ,	, . ,		,		• •	•	\$0.00	\$7,371.95	\$8,497.99	\$9,116.63	\$9,116.63	\$9,321.35	\$8,967.72
January								\$0.00	\$8,310.32	\$9,096.79	\$9,138.13	\$9,138.13	\$9,304.02	\$9,734.46
February								\$0.00	\$10,224.25	\$10,023.72	\$9,994.74	\$9,994.74	\$9,821.19	\$8,988.45
March								\$0.00	\$8,293.78	\$8,831.88	\$7,924.33	\$7,924.33	\$7,599.40	\$7,649.19
April								\$0.00	\$8,611.07	\$7,247.44	\$8,765.56	\$8,765.56	\$8,617.49	\$9,055.38
May								\$0.00	\$7,407.79	\$6,014.74	\$7,617.20	\$7,617.20	\$8,999.87	\$7,991.65
June								\$0.00	\$8,235.84	\$6,078.96	\$9,032.17	\$9,032.17	\$9,695.09	\$7,754.67
									. ,	. ,	. ,	. ,	. ,	. ,
DEPT TOTAL	600 040 00													
	\$23,312.63	\$20,456.80	\$0.00	\$300.43	\$105.10	\$289.03	\$89.25	\$44,553.24	\$96,395.10	\$97,349.78	\$104,730.11	\$104,730.11	\$107,170.84	\$101,784.06
		· ,		\$300.43	\$105.10		·		\$96,395.10	· ,	, , , , , , , , , , , , , , , , , , ,		· ,	, , , , , , , , , , , , , , , , , , ,
	GAS	2021-2		\$300.43	\$105.10	G	AS 2020-		\$96,395.10	\$97,349.78 2019-20	\$104,730.11 2018-19	\$104,730.11 2017-18	\$107,170.84 2016-17	\$101,784.06 2015-16
		2021-2		,	\$105.10		AS 2020-			2019-20	2018-19	2017-18	2016-17	2015-16
	GAS	2021-2 2253300	2	MONTHLY		G	AS 2020- 253300	21	MONTHLY	2019-20 MONTHLY	2018-19 MONTHLY	2017-18 MONTHLY	2016-17 MONTHLY	2015-16 MONTHLY
Month	GAS	2021-2 2253300		,	\$105.10	G	AS 2020-			2019-20	2018-19	2017-18	2016-17	2015-16
Month	GAS 10-800-331-2 6-12 Bldg	2021-2 2253300 K-5 Bldg	2 Mtce Bldg	MONTHLY TOTAL	Month	G 10-800-331-2 6-12 Bldg	AS 2020- 253300 K-5 Bldg	21 Mtce Bldg	MONTHLY TOTAL	2019-20 MONTHLY TOTAL	2018-19 MONTHLY TOTAL	2017-18 MONTHLY TOTAL	2016-17 MONTHLY TOTAL	2015-16 MONTHLY TOTAL
Month July	GAS 10-800-331-2 6-12 Bldg \$73.76	\$ 2021-22 253300 K-5 Bldg \$141.42	Mtce Bldg \$28.66	MONTHLY TOTAL \$243.84	Month July	G 10-800-331-2 6-12 Bldg \$38.04	AS 2020- 253300 K-5 Bldg \$78.44	21 Mtce Bldg \$12.00	MONTHLY TOTAL \$128.48	2019-20 MONTHLY TOTAL \$192.75	2018-19 MONTHLY TOTAL \$75.79	2017-18 MONTHLY TOTAL \$75.79	2016-17 MONTHLY TOTAL \$511.54	2015-16 MONTHLY TOTAL \$501.53
Month July August	GAS 10-800-331-2 6-12 Bldg \$73.76 \$104.57	S 2021-22 253300 K-5 Bldg \$141.42 \$149.97	2 Mtce Bldg \$28.66 \$28.03	MONTHLY TOTAL \$243.84 \$282.57	Month July August	G 10-800-331-2 6-12 Bldg \$38.04 \$65.98	AS 2020- 253300 K-5 Bldg \$78.44 \$127.80	21 Mtce Bldg \$12.00 \$11.62	MONTHLY TOTAL \$128.48 \$205.40	2019-20 MONTHLY TOTAL \$192.75 \$79.48	2018-19 MONTHLY TOTAL \$75.79 \$202.39	2017-18 MONTHLY TOTAL \$75.79 \$202.39	2016-17 MONTHLY TOTAL \$511.54 \$275.49	2015-16 MONTHLY TOTAL \$501.53 \$371.14
Month July August September	GAS 10-800-331-2 6-12 Bldg \$73.76 \$104.57 \$213.59	S 2021-2 253300 K-5 Bldg \$141.42 \$149.97 \$205.62	\$28.66 \$28.03 \$31.62	MONTHLY TOTAL \$243.84 \$282.57 \$450.83	Month July August September	G 10-800-331-2 6-12 Bldg \$38.04 \$65.98 \$452.47	AS 2020- 253300 K-5 Bldg \$78.44 \$127.80 \$127.80	Mtce Bldg \$12.00 \$11.62 \$15.27	MONTHLY TOTAL \$128.48 \$205.40 \$595.54	2019-20 MONTHLY TOTAL \$192.75 \$79.48 \$526.67	2018-19 MONTHLY TOTAL \$75.79 \$202.39 \$250.32	2017-18 MONTHLY TOTAL \$75.79 \$202.39 \$250.32	2016-17 MONTHLY TOTAL \$511.54 \$275.49 \$430.43	2015-16 MONTHLY TOTAL \$501.53 \$371.14 \$436.09
Month July August September October	GAS 10-800-331-2 6-12 Bldg \$73.76 \$104.57	S 2021-22 253300 K-5 Bldg \$141.42 \$149.97	2 Mtce Bldg \$28.66 \$28.03	MONTHLY TOTAL \$243.84 \$282.57 \$450.83 \$2,921.24	Month July August	\$38.04 \$65.98 \$452.47 \$1,206.76	FAS 2020- 253300 K-5 Bldg \$78.44 \$127.80 \$127.80 \$1,195.09	Mtce Bldg \$12.00 \$11.62 \$15.27 \$55.98	MONTHLY TOTAL \$128.48 \$205.40 \$595.54 \$2,457.83	2019-20 MONTHLY TOTAL \$192.75 \$79.48 \$526.67 \$2,314.20	2018-19 MONTHLY TOTAL \$75.79 \$202.39 \$250.32 \$845.12	2017-18 MONTHLY TOTAL \$75.79 \$202.39 \$250.32 \$845.12	2016-17 MONTHLY TOTAL \$511.54 \$275.49 \$430.43 \$635.04	2015-16 MONTHLY TOTAL \$501.53 \$371.14 \$436.09 \$1,804.72
Month July August September October November	GAS 10-800-331-2 6-12 Bldg \$73.76 \$104.57 \$213.59	S 2021-2 253300 K-5 Bldg \$141.42 \$149.97 \$205.62	\$28.66 \$28.03 \$31.62	MONTHLY TOTAL \$243.84 \$282.57 \$450.83 \$2,921.24 \$0.00	Month July August September October November	G10-800-331-2 6-12 Bldg \$38.04 \$65.98 \$452.47 \$1,206.76 \$2,050.33	K-5 Bldg \$78.44 \$127.80 \$127.80 \$1,195.09 \$2,348.04	21 Mtce Bldg \$12.00 \$11.62 \$15.27 \$55.98 \$131.72	MONTHLY TOTAL \$128.48 \$205.40 \$595.54 \$2,457.83 \$4,530.09	2019-20 MONTHLY TOTAL \$192.75 \$79.48 \$526.67 \$2,314.20 \$5,298.90	2018-19 MONTHLY TOTAL \$75.79 \$202.39 \$250.32 \$845.12 \$2,691.98	2017-18 MONTHLY TOTAL \$75.79 \$202.39 \$250.32 \$845.12 \$2,691.98	2016-17 MONTHLY TOTAL \$511.54 \$275.49 \$430.43 \$635.04 \$2,187.27	2015-16 MONTHLY TOTAL \$501.53 \$371.14 \$436.09 \$1,804.72 \$3,083.35
Month July August September October November December	GAS 10-800-331-2 6-12 Bldg \$73.76 \$104.57 \$213.59	S 2021-2 253300 K-5 Bldg \$141.42 \$149.97 \$205.62	\$28.66 \$28.03 \$31.62	MONTHLY TOTAL \$243.84 \$282.57 \$450.83 \$2,921.24 \$0.00 \$0.00	Month July August September October November December	\$38.04 \$65.98 \$452.47 \$1,206.76	\$\frac{AS 2020-}{253300}\$ \textbf{K-5 Bldg} \begin{array}{cccccccccccccccccccccccccccccccccccc	\$12.00 \$11.62 \$15.98 \$131.72 \$224.08	MONTHLY TOTAL \$128.48 \$205.40 \$595.54 \$2,457.83 \$4,530.09 \$6,391.31	2019-20 MONTHLY TOTAL \$192.75 \$79.48 \$526.67 \$2,314.20 \$5,298.90 \$6,521.61	2018-19 MONTHLY TOTAL \$75.79 \$202.39 \$250.32 \$845.12	2017-18 MONTHLY TOTAL \$75.79 \$202.39 \$250.32 \$845.12 \$2,691.98 \$5,954.93	2016-17 MONTHLY TOTAL \$511.54 \$275.49 \$430.43 \$635.04 \$2,187.27 \$5,235.84	2015-16 MONTHLY TOTAL \$501.53 \$371.14 \$436.09 \$1,804.72 \$3,083.35 \$9,966.90
Month July August September October November December January	GAS 10-800-331-2 6-12 Bldg \$73.76 \$104.57 \$213.59	S 2021-2 253300 K-5 Bldg \$141.42 \$149.97 \$205.62	\$28.66 \$28.03 \$31.62	\$243.84 \$282.57 \$450.83 \$2,921.24 \$0.00 \$0.00 \$0.00	Month July August September October November	\$38.04 \$65.98 \$452.47 \$1,206.76 \$2,050.33 \$3,140.41 \$2,813.62	K-5 Bldg \$78.44 \$127.80 \$127.80 \$1,195.09 \$2,348.04	\$12.00 \$11.62 \$15.27 \$55.98 \$131.72 \$224.08 \$206.72	MONTHLY TOTAL \$128.48 \$205.40 \$595.54 \$2,457.83 \$4,530.09 \$6,391.31 \$5,575.78	2019-20 MONTHLY TOTAL \$192.75 \$79.48 \$526.67 \$2,314.20 \$5,298.90	2018-19 MONTHLY TOTAL \$75.79 \$202.39 \$250.32 \$845.12 \$2,691.98 \$5,954.93 \$8,027.17	2017-18 MONTHLY TOTAL \$75.79 \$202.39 \$250.32 \$845.12 \$2,691.98 \$5,954.93 \$8,027.17	2016-17 MONTHLY TOTAL \$511.54 \$275.49 \$430.43 \$635.04 \$2,187.27 \$5,235.84 \$8,259.13	2015-16 MONTHLY TOTAL \$501.53 \$371.14 \$436.09 \$1,804.72 \$3,083.35 \$9,966.90 \$13,001.42
Month July August September October November December	GAS 10-800-331-2 6-12 Bldg \$73.76 \$104.57 \$213.59	S 2021-2 253300 K-5 Bldg \$141.42 \$149.97 \$205.62	\$28.66 \$28.03 \$31.62	\$243.84 \$282.57 \$450.83 \$2,921.24 \$0.00 \$0.00 \$0.00 \$0.00	Month July August September October November December January	\$38.04 \$6-12 Bldg \$38.04 \$65.98 \$452.47 \$1,206.76 \$2,050.33 \$3,140.41	\$\frac{AS 2020-}{253300}\$ \textbf{K-5 Bldg} \begin{array}{cccccccccccccccccccccccccccccccccccc	\$12.00 \$11.62 \$15.98 \$131.72 \$224.08	MONTHLY TOTAL \$128.48 \$205.40 \$595.54 \$2,457.83 \$4,530.09 \$6,391.31	2019-20 MONTHLY TOTAL \$192.75 \$79.48 \$526.67 \$2.314.20 \$5,298.90 \$6,521.61 \$5,571.73	2018-19 MONTHLY TOTAL \$75.79 \$202.39 \$250.32 \$845.12 \$2,691.98 \$5,954.93	2017-18 MONTHLY TOTAL \$75.79 \$202.39 \$250.32 \$845.12 \$2,691.98 \$5,954.93	2016-17 MONTHLY TOTAL \$511.54 \$275.49 \$430.43 \$635.04 \$2,187.27 \$5,235.84	2015-16 MONTHLY TOTAL \$501.53 \$371.14 \$436.09 \$1,804.72 \$3,083.35 \$9,966.90
Month July August September October November December January February March	GAS 10-800-331-2 6-12 Bldg \$73.76 \$104.57 \$213.59	S 2021-2 253300 K-5 Bldg \$141.42 \$149.97 \$205.62	\$28.66 \$28.03 \$31.62	\$243.84 \$282.57 \$450.83 \$2,921.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Month July August September October November December January February March	\$38.04 \$65.98 \$452.47 \$1,206.76 \$2,050.33 \$3,140.41 \$2,813.62 \$3,301.11 \$1,853.34	\$\frac{AS 2020-}{253300}\$ \textbf{K-5 Bldg} \begin{array}{cccccccccccccccccccccccccccccccccccc	\$12.00 \$11.62 \$15.27 \$55.98 \$131.72 \$224.08 \$206.72 \$220.92 \$86.99	\$128.48 \$205.40 \$595.54 \$2,457.83 \$4,530.09 \$6,391.31 \$5,575.78 \$6,390.38 \$3,610.52	2019-20 MONTHLY TOTAL \$192.75 \$79.48 \$526.67 \$2,314.20 \$5,298.90 \$6,521.61 \$5,571.73 \$5,266.54 \$3,872.93	2018-19 MONTHLY TOTAL \$75.79 \$202.39 \$250.32 \$8451.2 \$2.691.98 \$5,954.93 \$8,027.17 \$9,477.95 \$7,853.58	2017-18 MONTHLY TOTAL \$75.79 \$202.39 \$250.32 \$845.12 \$2.691.98 \$5,954.93 \$8,027.17 \$9,477.95 \$7,853.58	2016-17 MONTHLY TOTAL \$511.54 \$275.49 \$430.43 \$635.04 \$2,187.27 \$5,235.84 \$8,259.13 \$8,362.22 \$6,152.61	2015-16 MONTHLY TOTAL \$501.53 \$371.14 \$436.09 \$1,804.72 \$3,083.35 \$9,966.90 \$13,001.42 \$9,351.63 \$10,141.52
Month July August September October November December January February	GAS 10-800-331-2 6-12 Bldg \$73.76 \$104.57 \$213.59	S 2021-2 253300 K-5 Bldg \$141.42 \$149.97 \$205.62	\$28.66 \$28.03 \$31.62	\$243.84 \$282.57 \$450.83 \$2,921.24 \$0.00 \$0.00 \$0.00 \$0.00	Month July August September October November December January February March April	\$38.04 \$65.98 \$452.47 \$1,206.76 \$2,050.33 \$3,140.41 \$2,813.62 \$3,301.11	\$\frac{AS 2020-}{253300}\$ \textbf{K-5 Bldg} \begin{array}{cccccccccccccccccccccccccccccccccccc	\$12.00 \$11.62 \$15.27 \$55.98 \$131.72 \$224.08 \$206.72 \$220.92	\$128.48 \$205.40 \$595.54 \$2,457.83 \$4,530.09 \$6,391.31 \$5,575.78 \$6,390.38	2019-20 MONTHLY TOTAL \$192.75 \$79.48 \$526.67 \$2,314.20 \$5,298.90 \$6,521.61 \$5,571.73 \$5,266.54	2018-19 MONTHLY TOTAL \$75.79 \$202.39 \$250.32 \$845.12 \$2,691.98 \$5,954.93 \$8,027.17 \$9,477.95	2017-18 MONTHLY TOTAL \$75.79 \$202.39 \$250.32 \$845.12 \$2,691.98 \$5,954.93 \$8,027.17 \$9,477.95	2016-17 MONTHLY TOTAL \$511.54 \$275.49 \$430.43 \$635.04 \$2,187.27 \$5,235.84 \$8,259.13 \$8,362.22	2015-16 MONTHLY TOTAL \$501.53 \$371.14 \$436.09 \$1,804.72 \$3,083.35 \$9,966.90 \$13,001.42 \$9,351.63

\$32,299.34

\$43,607.14

\$43,607.14

\$38,398.74

\$56,090.57

AREA TOTAL \$1,958.01 \$1,789.84 \$150.63 \$3,898.48 AREA TOT/ \$17,681.95 \$16,467.29 \$1,123.68 \$35,272.92