

# RES ARKANSAS - PREMIER HIGH SCHOOL OF SPRINGDALE PROJECTION

## Campus Operating Budget

	ADM	2023-24 85 <u>Total</u>
<b>REVENUE</b>		
Revenue per ADM	\$	7,618
Facility Funding	\$	46,466
Teacher Salary Equalization Act		15,505
LEADS Funding		38,520
Foundation Funding		638,465
Student Growth		6,799
Professional Development		3,436
ESA Funding		32,818
ESL Funding		12,444
CNP Funding		10,625
<b>TOTAL Revenue</b>	<b>\$</b>	<b><u>805,078</u></b>
<b>EXPENDITURES</b>		
61000 - Personal Services - Salaries		
Total 61000 - Personal Services - Salaries	\$	308,945
62000 - Personal Services - Employee Benefits		
Total 62000 - Personal Services - Employee Benefits	\$	86,505
63000 - Purchased Professional and Technical Services		
Total 63000 - Purchased Professional and Technical Services	\$	125,745
64000 - Purchased Property Services		
Total 64000 - Purchased Property Services	\$	146,000
65000 - Other Purchased Services		
Total 65000 - Other Purchase Services	\$	54,753
66000 - Supplies & Materials		
Total 66000 - Supplies and Materials	\$	58,371
67000 - Property		
Total 67000 - Supplies & Materials	\$	2,000
68000 - Other Objects		
Total 68000 - Other Operating Costs	\$	1,165
<b>TOTAL Expenditures</b>	<b>\$</b>	<b><u>783,484</u></b>
<b>Net Carryover</b>	<b>\$</b>	<b><u>21,594</u></b>