

## GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: May 6, 2025

TITLE: Status of Construction Projects

BACKGROUND:
Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Division and Bond Funding.

RECOMMENDATION:
For information and discussion only.

INITIATED BY:

Richard C. La Nasa, Executive Manager, Operational Support

Date: April 25, 2025

# **Status of Construction Projects 5.6.25 Governing Board Meeting**

President Zibrat, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG) and Bond funding.

#### AHS:

Bond Projects	
Main Gym Floor Resurfacing – May 26 <sup>th</sup> – July 20 <sup>th</sup>	\$73,517
Basketball Court (Exterior) Resurfacing – PO Issued	\$50,281
Back Up Generators for MDF Rooms - Complete	\$235,511
801 Exterior Door Replacement – PO Issued	\$7,870
BRG Projects  CP # 3 Hot Water Line Replacement Construction - 98 % Complete	\$343,704
Campus Roof Replacements PH I, East Campus – Construction PH II, West Campus – Construction - Phase Grant Funding Requested	\$4,446,750 \$3,250,796
CP # 2 Hot Water Line Replacement Construction - 98 % Complete	\$414,781
South Gym HVAC Conversion Construction - Phase Grant Funding Requested	\$1,541,569
CP # 3 Chiller Replacement – Summer '25 Project	\$567,251
Main Gym Elevator Modernization – PO Issued	\$120,285

## CDO:

<u>CDO</u>	<u>.</u>	
	Bond Projects South Gym Floor Repairs & Resurfacing	\$67,737
	- May 20 <sup>th</sup> – June 27 <sup>th</sup>	
	T & M Building Central Plant Replacement Design - PO Issued	\$88,150
	North Gym Basketball Hoop Repair – PO Issued	\$17,118
	BRG Projects	
	Campus Weatherization Design	
	- PH I, W Campus – Phase Grant Funding Requeste	
	- PH II, E Campus – Phase Grant Funding Requesto	ed \$7,860
	Fire Alarm Replacement	\$1,996,169
	Main Electric Fee Conductor Replacement - Summer ' 25 Project	\$37,935
	Fire Alarm Monitoring Cellular Conversion - PO Issued	\$2,073
	Domestic Water Main Line Replacement Assessment - Grant Request Submitted	\$7,105
	Hydronic Valve Replacements – PO Issued	\$14,231
<u>IRHS</u>	<u>:</u>	
	Bond Projects	
	Main Gym Floor Resurfacing – May 26 <sup>th</sup> – July 20 <sup>th</sup>	\$79,296
	Tennis Court Safety Netting – Complete	\$17,550

	Batter's Eye Installation – Structure Ordered	\$43,884
	Fine Arts Parking Renovations – PO Issued	\$13,058
	Adjacent Ways Projects Fine Arts Fire Lane Renovations – PO Issued	\$30,570
	BRG Projects Fire Alarm Monitoring Cellular Conversion - Phase Grant Funding Requested	\$2,073
	300 Building Roof Repair – BRG Application Submitted	l
	Central Plant Tower # 2 Replacement – BRG Application	on
<u>AMS</u>	<u>6:</u>	
	Bond Projects East Property Line Fence Replacement – 25 % Comple	te \$185,254
	BRG Projects Library Roof Replacement Design - Phase Grant Funding Requested	\$20,100
	Fire Alarm System Replacement - Construction Start 3/31	\$1,095,437
	Fire Alarm Monitoring Cellular Conversion	\$2,073
Copper Creek:		
	Bond Projects	
	Access Control Upgrades – Complete	\$32,137

Stairway Tread R & R – PO Issued	\$31,461
BRG Projects	
Cooling Tower Replacement – 95 % Complete	\$539,257
Fire Alarm Monitoring Cellular Conversion - Phase Grant Funding Requested	\$2,073
Coronado:	
Bond Projects	
Gym Bleacher Replacement – Summer '25 Project	\$99,902
Locker Room Door Replacement – PO Issued	\$3,948
BRG Projects	
Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	
Cross:	
BRG Projects	
Campus Weatherization Design	\$41,900
- Phase Grant Funding Requested	
Fire Alarm Monitoring Cellular Conversion	\$2,073
- PO Issued	
<u>Donaldson</u>	
BRG Projects	
Fire Alarm Monitoring Cellular Conversion - PO Issued	\$2,073

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BRG Projects	
Campus Roof Design	\$52,520
- Phase Grant Funding Requested	
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Fire Alarm Monitoring Cellular Conversion	\$2,073
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- Complete	
<u>Holaway</u>	
Bond Projects	
Pre-School Parking Lot Renovations – PO Is	sued \$96,319
Front Parking Lot Renovations – PO Issued	\$55,710
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Adjacent Ways Projects	
	O Issued \$38,212
Front Parking Lot Fire Lane Renovations – F	70 135ueu 336,212
BRG Projects	
Fire Alarm Monitoring Cellular Conversion	- Complete \$2,073
Innovation:	
BRG Projects	
Central Plant Chiller Replacement Construc	tion \$1,099,133
- 85 % Complete (\$605k BRG Funds/	
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Fire Alarm Monitoring Collular Conversion	\$2,073
Fire Alarm Monitoring Cellular Conversion	Ş <b>2,</b> 073
- Phase Grant Funding Requested	
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Keeling:	
Bond Projects	
Kitchen Area Fire Sprinkler Addition – PO Is	sued \$4,516

BRG Projects	
MPR VCT Floor Replacement – Phase Grant Requested	\$42,452
Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	
La Cima:	
BRG Projects	
Campus Weatherization Design	\$33,920
<ul> <li>Phase Grant Funding Requested</li> </ul>	
Campus Roof Replacement Construction	
<ul> <li>North Phase – Complete</li> </ul>	\$674,718
<ul> <li>South Phase - Phase Grant Funding Requested</li> </ul>	\$601,138
<ul> <li>MPR Phase – Phase Grant Funding Requested</li> </ul>	\$1,653,475
MPR Floor Cracking Assessment	\$20,780
<ul> <li>Phase Grant Funding Requested</li> </ul>	
Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	
Land Lab:	
BRG Projects	
Fire Alarm Replacement – Complete	\$134,103
Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	
Mesa Verde	
BRG Projects	
Campus Weatherization Assessment	\$9,695
- Phase Grant Funding Requested	

Fire Alarm Monitoring Cellular Conversion - Phase Grant Funding Requested	\$2,073
Nash:  BRG Projects  Campus Roof Design  - Phase Grant Funding Requested	\$67,240
Fire Alarm Monitoring Cellular Conversion - PO Issued	\$2,073
Painted Sky:	
Bond Projects  North Parking Lot Improvements – PO Issued	\$39,558
Adjacent Ways Projects  North Bus Loop & Fire Lane Improvements – PO Issued	\$18,600
BRG Projects  Boiler # 2 Replacement  - Phase Grant Funding Requested	\$695,000
Campus Weatherization Assessment – Complete - Design Phase Grant Funding Requested	\$9,405
Campus Roof Replacement Assessment - Complete - Design Phase Grant Funding Requested	\$8,465
Fire Alarm Monitoring Cellular Conversion - Phase Grant Funding Requested	\$2,073

## **Prince:**

Bond Projects	
Front Parking Lot Improvements – PO Issued	\$24,902
Adjacent Ways Projects	
Fire Lane Improvements – PO Issued	\$18,481
BRG Projects	
Campus Roof Replacement Design	\$47 <i>,</i> 760
- Phase Grant Funding Requested	
Campus Weatherization Design	\$46,100
- Phase Grant Funding Requested	
Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	
Rillito Center	
BRG Projects	
Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	
Pio Visto	
Rio Vista	
Bond Projects	40.000
Fence Painting – PO Issued	\$3,360
BRG Projects	
Roof Counter Flashing Repairs	\$3,350
<ul> <li>Phase Grant Funding Requested</li> </ul>	
Fire Alarm Monitoring Cellular Conversion	\$2,073
- PO Issued	

#### Walker

#### **Bond Projects**

Admin Building HVAC Replacement – Summer '25 Project \$91,278

#### **BRG Projects**

Roof Replacement Assessment \$8,265

– Phase Grant Funding Requested

Fire Alarm Monitoring Cellular Conversion \$2,073

- Phase Grant Funding Requested

#### Wilson:

#### **BRG Projects**

MPR Buildings Roof Replacement \$1,949,989
- Phase Grant Funding Requested

Campus Weatherization Design \$47,760
- Phase Grant Funding Requested

Fan Coil Replacements – PO Issued \$73,747

Fire Alarm Monitoring Cellular Conversion - Complete \$2,073

Sump Pump Lift Station Repairs \$55,805

- Phase Grant Funding Requested