

STRATEGIC PLANNING TIMELINE

With TeamWorks

ACTION ITEM	STATUS/SCHEDULE	WHO?
ELS Board Session (3 hrs)	Completed 5/31/23	Board members and school leaders
Storywall Session (3 hrs)	Completed 6/1/23	Strategic Planning Team
Environmental Scan (3 hrs)	Completed 6/1/23	Strategic Planning Team
School and Dept Strengths and Needs (1.5 hrs)	Thurs. 9/28/23, 3:30-5:00	Strategic Planning Team (team members need to do survey in advance)
Focus Groups	October 3-25	Seat-based and Online staff, students, parents/guardians
Desired Daily Experience Session (3 hrs)	Thurs. 11/9/23, 2-5 PM	Strategic Planning Team
Surveys	November 13-25	Seat-based and Online staff, students, parents/guardians
Refine DDE and Draft Theory of Action (3 hrs)	Thurs. 11/30/23, 2-5 PM	Strategic Planning Team
District Vision Card and Refine Theory of Action (3 hrs)	Thurs. 11/14/23, 2-5 PM	Strategic Planning Team
District 3-Year Operational Plan (3 hrs)	Thurs. 1/18/24, 2-5 PM	Strategic Planning Team
Operational Plan Refinement (1 hr)	Jan/Feb TBD	School Leaders
Strategic Roadmap Session (3 hrs)	Feb TBD	Board and School Leaders
Strategic Roadmap Final and School Board 3-Year Work Plan (3 hrs)	Feb/Mar TBD	Board and School Leaders
School Board Structures, Practices & Governance Session (2 hrs)	Mar TBD	Board and School Leaders
School Improvement Plans and Action Cards (1 hr)	Apr TBD	School Leaders

Strategic Planning Team: 19.5 Hours

School Board: 11 Hours

School Leaders: 32.5 + planning time

Plus focus group time for staff, students, and parents