

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT
AGENDA ACTION SHEET**

Date: November 7, 2022

Subject: **DISCUSS AND CONSIDER APPROVAL OF PURCHASE ORDER(S) EXCEEDING \$50,000 FOR Trucks**

Administrator Responsible: Vanessa R. Riggs

Position: Chief Financial Officer

A. Purpose of Agenda Item:

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Information Only

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Action Needed

B. Authority for this Action:

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Local Policy _____

☒

Law or Rule CH (Local)

C. Strategic Objective, Goal, or Need Addressed:

The objective is to gain approval to purchase two (2) F-150 Trucks.

D. Summary:

According to CH Local "any single, budgeted purchase of goods and services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place."

The district issued RFP#23-0003 and pending board approval on November 7, 2022 the District wishes to purchase two 2022 F-150 trucks. One of the trucks will be utilized by the Maintenance and Operations department and the other truck will utilized by the Food Service Department. The District will request permission to purchase vehicle from the Texas Department of Agriculture prior to issuing purchase order.

E. Alternatives Considered:

F. Comments Received:

G. Administrative Recommendation:

Administration recommends the board of trustees approve purchase orders exceeding \$50,000 for trucks as requested.

H. Fiscal Impact and Cost: \$77,000 (\$38,500 - General Fund and \$38,500 - Food Service Fund)

I. Monitoring and Reporting Time-Line: One-time purchase



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VEHICLE DESCRIPTION

F-150

2022 F-150 4X2 SUPERCREW
145" WHEELBASE
5.0L V8 ENGINE
ELEC TEN-SPEED AUTO W/TOW M

EXTERIOR
OXFORD WHITE
INTERIOR
DARK SLATE VINYL 40/20/40

NK **F31061**

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

EXTERIOR

- DAYTIME RUNNING LAMPS
- EASY FUEL® CAPLESS FILLER
- FULLY BOXED STEEL FRAME
- HALOGEN HEADLAMPS
- HEADLAMPS - AUTO HIGH BEAM
- HEADLAMPS - AUTOLAMP (ON/OFF)
- LOCKING REMOVABLE TAILGATE
- PICKUP BOX TIE DOWN HOOKS
- TRAILER SWAY CONTROL
- WIPERS- INTERMITTENT

INTERIOR

- 4" PRODUCTIVITY SCREEN
- 60/40 FOLD-UP REAR BENCH SEAT
- DUAL SUNVISORS
- MESSAGE CTR: OUTSIDE TEMP, COMPASS, TRIP COMPUTER
- POWERPOINTS - 12V
- TILT/TELESCOPE STR COLUMN

FUNCTIONAL

- AUTO HOLD
- CURVE CONTROL
- DYNAMIC HITCH ASSIST
- FAIL-SAFE COOLING SYSTEM
- FORDPASS CONNECT™ 4G
- HOTSPOT TELEMATICS MODEM
- GAS-CHARGED SHOCKS
- HILL START ASSIST
- OUTBOARD MNTD REAR SHOCKS
- PRE-COLLISION ASSIST W/AEB
- PWR RACK AND PINION STEER
- REAR VIEW CAMERA
- SELECTSHIFT®

SAFETY/SECURITY

- ADVANCETRAC™ WITH RSC®
- AIRBAGS - FRONT SEAT MOUNTED SIDE IMPACT
- AIRBAGS - SAFETY CANOPY®
- CTR HIGH MOUNT STOP LAMP
- SECURILOCK® ANTI-THEFT SYS
- SOS POST-CRASH ALERT SYS™
- TIRE PRESSURE MONIT SYS

WARRANTY

- 3YR/36,000 BUMPER / BUMPER
- 5YR/60,000 POWERTRAIN
- 5YR/60,000 ROADSIDE ASSIST
- 8YR/100,000 HYBRID BATTERY

INCLUDED ON THIS VEHICLE

(MSRP)

EQUIPMENT GROUP 101A

920.00

- XL SERIES
- XL POWER EQUIPMENT GROUP
- CRUISE CONTROL
- REVERSE SENSING SYSTEM

OPTIONAL EQUIPMENT/OTHER

- 5.0L V8 ENGINE 2,335.00
- .245/70R 17 BSW ALL-SEASON
- 3.15 RATIO REGULAR AXLE NO CHARGE
- 6900# GVWR PACKAGE
- FRONT LICENSE PLATE BRACKET NO CHARGE
- 60 STATE EMISSIONS NO CHARGE
- AUTO START-STOP REMOVAL - 50.00
- CLASS IV TRAILER HITCH 315.00
- XL CHROME APPEARANCE PACKAGE 895.00
- CHROME FRONT/REAR BUMPERS
- FOG LAMPS
- .17" SILVER PAINTED ALUMINUM
- VINYL 40/20/40 FRONT SEAT
- FLEX FUEL VEHICLE NO CHARGE

PRICE INFORMATION

BASE PRICE	\$39,570.00
TOTAL OPTIONS/OTHER	4,415.00
TOTAL VEHICLE & OPTIONS/OTHER	43,985.00
DESTINATION & DELIVERY	1,795.00
TOTAL BEFORE DISCOUNTS	45,780.00
XL HIGH DISCOUNT	- 780.00
XL HIGH DISCT CHROME	- 500.00
TOTAL SAVINGS	- 1,280.00

TOTAL MSRP \$44,530.00



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EPA DOT Fuel Economy and Environment

Fuel Economy



19 **MPG**

combined city/hwy city highway gallons per 100 miles

Driving Range

Gasoline 513 miles

Ethanol (E85) 378 miles

Standard Pickup Trucks range from 17 to 24 MPG. The best vehicle rates 5.3 MPG. Values are based on gas; do not reflect performance and based on E85.

Annual fuel cost
\$1,850

Fuel Economy & Greenhouse Gas Emissions

4
The vehicle emits 461 grams CO₂ per mile, distributing fuel also create emissions, learn more.

Actual results will vary for many reasons, including driving conditions and how you drive your vehicle. The average new vehicle gets 27 MPG and costs \$6.50 to fuel over 15,000 miles per year at \$2.35 per gallon. This is a dual fueled auto; gasoline gallon equivalent. Vehicle emissions are a significant cause of climate change.

fueleconomy.gov

Calculate personalized estimates and compare vehicles

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score

★★★★★

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash

Driver Passenger

★★★★★

Based on the risk of injury in a frontal impact. Should ONLY be compared to other vehicles of similar size and weight.

Side Crash

Front seat Rear seat

★★★★★

Based on the risk of injury in a side impact.

Rollover

★★★★★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★★★★★), with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA) www.safercar.gov or 1-888-327-4236

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