



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

4B. Preview

Date: July 25, 2005

SUBJECT: BUILDING PACKAGE FOR NEW MIDDLE AND INTERMEDIATE SCHOOL ON KELLER HICKS ROAD AND GMP FOR ELEMENTARY #17 AND #18

**BOARD GOAL: Safe Schools
Budget and Finance**

FISCAL NOTE: Bond Funds

**ANTICIPATED
DATE FOR ACTION: August 8, 2005**

Background Information:

- The following projects have been advertised and bid by the Construction Manager at Risk. We will bring the pricing for approval for each item shown below at the August 8 meeting.
- Middle School and Intermediate School - Building Package
 - The structural package was previously approved and is under construction. This package will include the cost of the building construction. The last package to give a total Guaranteed Maximum Price will be the site package and will be presented for approval at the last Board meeting in August.
- Elementary #17 & 18 - Guaranteed Maximum Price
 - This will be presented as a total Guaranteed Maximum Price for all of the work on these two buildings.

Administrative Considerations:

- All projects are coming in at or below budget.
- These four projects are scheduled for fall 2006 opening.

- Note the new middle school is the first phase of a two-phase project. Phase II will be in a future bond.
- Offsite work for roads, water, and sewer at the middle/intermediate school site are included in the site package and appear to be within budget.

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Respectfully submitted,

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District Architect