

RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS

Subject: Region 16 Contracts Date: Monday, Aug. 11, 2014
Presented By: Mike Hodgson, Related Page(s): This page +1
Business Manager

ACTION

BACKGROUND INFORMATION:

Each year the River Road ISD contracts for certain services with Region 16 ESC. At the June 9 Board Meeting the Board approved the renewal of eighteen contracts. The morning of that meeting, Region 16 released the pricing information for a nineteenth contract that we wanted to renew but had not include in the June Board packet because we did not have the information yet. That contract is Contract ES021 "TEKS Resource System Support" in the amount of \$4,560.

An updated listing of the contracts and their costs is attached.

BOARD ACTION REQUESTED:

We request that the Board approve the renewal of the TEKS Resource System Support from Region 16 for the 2014-2015 school year in addition to the 18 contracts that were approved in June.

RIVER ROAD ISD: 2014-2015
Contracts with Region 16 E.S.C.

Contract	Title	2011-12	2012-13	2013-2014	2014-2015	2013-2014	Comments/Notes
		Cost	Cost	Cost	Cost	Account	
AS002	Management/Leadership Training	\$ 800.00	\$ 800.00	\$ 900.00	\$ 900.00	199-41-6239-02-701-5-99000	
AS004	Business Support Services	\$ 900.00	Not Renewed	Not Renewed	Not Renewed		
AS006	TxEIS	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	199-53-6239-06-999-5-99000	
AS013	DULA (FOR-C) Contract	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	199-41-6239-75-750-5-99000	
ES001	Advanced Academics (Gifted/Talented)	\$ 3,947.50	\$ 3,920.00	\$ 3,955.00	\$ 3,857.50	199-11-6239-41-999-5-21000	
ES002	Curriculum & Instruction Services	\$ 6,023.75	\$ 500.00 *	\$ 6,027.50	\$ 5,978.75	199-11-6239-40-999-5-24000	
ES006	DMAC Solutions	\$ 9,597.60	\$ 9,384.10	\$ 8,042.50	\$ 8,624.30	199-13-6239-42-999-5-99000	
ES009	Video Streaming	\$ 1,210.87	\$ 1,215.51	\$ 1,195.51	\$ 1,157.65	199-11-6239-56-999-5-11000	
ES011	WebCCAT	\$ 1,573.75	\$ 1,571.50	Not Renewed	Not Renewed		Deleted per Gaye D., Steve S.
ES012	State Compensatory Education	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	199-11-6239-52-999-5-24000	
ES013	Federal Program Support Services	\$ 13,082.75	\$ 12,186.15	\$ 12,951.45	\$ 12,553.75	211-11-6239-53-999-5-24000	
ES014	Title II, Part A: Teacher/Principal Training/Recruiting	\$ 7,735.50	\$ 5,715.54	\$ 5,712.12	\$ 5,158.08	199-11-6239-54-999-5-24000	
ES016	Bilingual - English as a Second Language	\$ 617.90	\$ 729.80	\$ 1,148.90	\$ 1,132.10	199-11-6239-43-999-5-25000	
ES019	Certified Orientation/Mobility Specialist	\$ -	\$ -	\$ -	\$ -	Based on Actual Usage - if needed	
ES020	Teacher of the Visually Impaired	\$ -	\$ -	\$ -	\$ -	Based on Actual Usage - if needed	
ES021	TEKS Resource System	\$ 6,128.00	\$ 6,128.00	\$ 4,560.00	\$ 4,560.00	199-13-6239-45-999-5-99000	
CTE-ES001	Career & Technical Ed Shared Service Arrangement	\$ -	\$ -	\$ -	\$ -	100% of LEA Allocation	
Title III-ES003	Title III - Educating Limited English Proficient - SSA	\$ -	\$ -	\$ -	\$ -	100% of LEA Allocation	
TS002	Internet Services	\$ 23,000.00	\$ 9,072.00	\$ 12,300.00	\$ 12,300.00	199-53-6239-82-999-5-99000	E-Rate pays 75% for 2014-15.
TS004	Video Conferencing	\$ 1,262.03	\$ 1,280.00	\$ 1,000.00	\$ 1,000.00	199-11-6239-84-999-5-11000	E-Rate pays 75% for 2014-15.
TS005	Disaster Recovery Backup	\$ 180.00	EdNet Pays	EdNet Pays	Ednet Pays	EDNET pays \$3,500 base fee	
Tech	T-Lines (Contracted Separately)	\$ 2,291.52	\$ 2,291.52			199-53-6239-82-999-5-99000	
	TOTAL	\$ 90,351.17	\$ 67,994.12	\$ 70,992.98	\$ 70,422.13		

* Note: in 2012-2013 Region 16 paid for the majority of the cost of this contract.