

Summary

School community councils for the following schools have proposed amendments to their 2024 - 2025 School Improvement/LAND Trust Plans. Board approval will be requested as a consent item. Please direct questions to Dr. Gregory Wilkey (email: gwilkey@dsdmail.net; telephone: 801-402-5356).

Details

North Layton Junior High School

Reason for Amendment: Due to an unanticipated surplus from personnel-related expenses for the 2024-2025 school year, North Layton Junior High School has surplus LAND Trust funds for the current school year.

- **Current Academic Core Growth Goal (no changes needed):**

1. By the end of the 2025 academic year, North Layton Junior High will **increase student growth scores in the areas of English Language Arts, Math, and Science by an average of two points per state tested area.**

- **Proposed Action Plan Amendments for Academic Goals:**

Re-allocate **\$5,156** in unanticipated surplus funds to update and increase classroom and student technology to support effective classroom instruction to facilitate increased student learning. This will include replacing and upgrading classroom audio enhancement systems and classroom projection systems.

Proposed New budget for Academic Goal #2 (Effective Teaching in Every Classroom)

<u>Funding</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>
LAND Trust	Technology	Action Step #3 –	
		- Classroom Audio Enhancement systems (2 @ \$1,500 each)	\$3,000.00
		- Classroom Epson PowerLite L260F projectors (2 @ \$1,078 each)	\$2,156.00
			<u>Total</u>
			\$5,156.00

- **North Layton Junior High Community Council voted unanimously to approve changes on March 14, 2025 (Nine in favor, zero opposed with one member absent).**