

**MID VALLEY SPECIAL EDUCATION COOPERATIVE  
FY15 IDEA FLOW-THROUGH**

*Prior Year (2014)*

*Current Year (2015)*

	<i>Prior Year (2014)</i>			<i>Current Year (2015)</i>							
	<i>FY14 Final Allocation</i>	<i>FY14 Final Expenditure Report</i>	<i>FY14 Carryover Balance</i>	<i>FY15 Initial Allocation</i>	<i>FY15 Final Allocation</i>	<i>Less 1.321% MV</i>	<i>FY15 Final Allocation (adjusted for MV Allocation)</i>	<i>FY14 CARRYOVER</i>	<i>FY15 AVAILABLE</i>	<i>APPROVED BUDGET</i>	<i>FY15 REMAINING</i>
Initial Allocation											
MVSEC (1.321%)	\$ 136,709	\$ 127,598	\$ 9,111				\$ 72,763	\$ 9,111	\$ 81,874	\$ 72,664	\$ 9,210
D101	\$ 1,060,628	\$ 1,020,552	\$ 40,076	\$ 1,110,403	\$ 1,110,863	\$ 14,675	\$ 1,096,188	\$ 40,076	\$ 1,136,264	\$ 1,095,735	\$ 40,529
D301	559,082	527,918	31,164	563,389	563,612	7,445	556,167	31,164	587,331	587,331	(0)
D302	712,195	710,367	1,828	725,922	726,216	9,593	716,623	1,828	718,451	723,269	(4,818)
D303	2,029,040	1,978,791	50,249	2,152,937	2,153,819	28,452	2,125,367	50,249	2,175,616	2,208,979	(33,363)
D304	958,235	837,448	120,787	953,260	953,661	12,598	941,063	120,787	1,061,851	1,061,851	(0)
<b>TOTAL</b>	<b>\$ 5,455,889</b>	<b>\$ 5,202,673</b>	<b>\$ 253,216</b>	<b>\$ 5,505,911</b>	<b>\$ 5,508,171</b>	<b>\$ 72,763</b>	<b>\$ 5,508,171</b>	<b>\$ 253,216</b>	<b>\$ 5,761,387</b>	<b>\$ 5,749,829</b>	<b>\$ 11,558</b>

Revised:  
11/24/2014