REPORT TO THE BOARD OF TRUSTEES

ON

THE STATUS OF SCHOOL CONSTRUCTION

July 1, 2006

Project: Report No. 315

- 1.
- ECISD Bond Program. Miscellaneous Construction Projects. 2.

1. ECISD Bond Program

Project #1: Alternative Education Center

Consultant/Architect: Norris Witherspoon Architects

Project Scope: Improve Efficiency of Portable Building Layout

Administration Expansion

Project Status: Architect Contract Signed

Project in Schematic Design

Project #2: Austin Elementary Renovation

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc.

Project Scope: New Classroom

Multipurpose Play Gym Kitchen Expansion

New Library

Project Status: Contract Signed (\$2,940,953.00)

Construction Complete

Project #3: Blackshear Elementary Renovations Phase I

Consultant/Architect: Hunter Corral Associates

Contractor: Lee George Construction, Inc.

Project Scope - Phase 1: Classroom Additions

New Kitchen/Cafeteria

New Library

Interior Renovations

Infrastructure Renovations

Project Status: Contract Signed (\$3,714,682.00)

Construction Complete

Project #4: Blackshear/Carver/Milam Elementary Renovations Phase II

Consultant/Architect: Hunter Corral Associates

Contractor: Lee George Construction, Inc.

Project Scope - Phase II: Blackshear Elementary and Carver EEC

Interior Renovations
Infrastructure Renovation

Window and Door Replacement

Milam Elementary

New Campus

Project Status: Blackshear Phase II Complete

Carver Complete Milam Complete Project #5: Bowie Junior High Phase I

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Campbell Construction

Project Scope: Kitchen/Cafeteria Renovations and Expansion

New Athletic Gymnasium

Miscellaneous Interior Renovations

Infrastructure Renovations

Project Status: Contract Signed (\$2,616,281.00)

Project Complete

Project #6: Bowie Junior High Phase II

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Mid-Tex Construction Co.

Project Scope: New Library

Classrooms New Entrance

Administration Office

Project Status: Contract Signed (\$2,334,000.00)

Project Complete

Project #7: Bowie Junior High Phase III

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc.

Project Scope: Purchase of Existing LDS Church

Fine Arts Additions to Renovations

Site Work

Project Status: Contract Signed (\$983,026.00)

Project Complete

Project #8: Burleson Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Architect Contract Signed

Scheduled to Bid July 2006

Project #9: Burnet Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract Signed (\$2,470,263.00)

Construction Complete

Project #10: Cameron Elementary Renovations and Expansion

Consultant/Architect: Norris Witherspoon Associates

Contractor: J.C. Roberts Construction Company, Inc. Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract Signed (\$2,371,175.00)

Construction Complete

Project #11: Cavazos Elementary Classroom Addition

Consultant/Architect: Norris Witherspoon Associates

Contractor: Lee George Construction Inc.
Project Scope: Eight New Classroom Units
Project Status: Contract Signed (\$642,000.00)

Construction Complete

Project #12: Dowling Elementary

Consultant/Architect: Norris Witherspoon Architects

Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract Signed (\$2,573,358.00)

Construction 10% Complete

Project #13: Gale Pond Alamo Renovations

Consultant/Architect: Johnson Seefeldt Architects

Contractor: J.C. Roberts Construction Company, Inc.

Project Scope: Infrastructure (Mechanical, Plumbing, Electrical System) Renovations

New Multipurpose Facility (Play Gym) Miscellaneous Interior Renovations

Classroom Additions

Cafeteria/Kitchen Renovations and Expansion

Status: Contract Signed (\$1,882,614.00)

Construction Complete

Project #14: Goliad Elementary

Consultant/Architect: Norris Witherspoon Architects

Contractor: J.C. Roberts Construction

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract Signed (\$2,336,231.62)

Construction 45% Complete

Project #15: Gonzales Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: N.C. Sturgeon Inc.

Project Scope: Improve Efficiency of Portable Building Layout

Administration Expansion

Project Status: Contract Signed (\$1,416,572.00)

Construction Complete

Project #16: Hays Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Mid-Tex of Midland, Inc.

Project Scope: Improve Efficiency of Portable Building Layout

Administration Expansion

Project Status: Contract Signed (\$2,303,990.00)

Construction 70% Complete

Project #17: New Lamar Early Education Center

Consultant/Architect: Hunter Corral Associates

Contractor: Cooper Construction Company, Inc.

Project Scope: New 50,000 square foot - Early Education Center, New Campus is to be

Located on the Site of Lamar EEC

Project Status: Contract Signed (\$4,421,740.00)

Construction Complete

Project #18: Noel Elementary Renovation

Consultant/Architect: Norris Witherspoon Associates

Contractor: N.C. Sturgeon Construction

Project Scope: New Library

Interior Renovations – New Classrooms Administration Renovations and Expansions

Miscellaneous Interior Renovations

Project Status: Contract signed (\$620,913.00)

Construction Complete

Project #19: Odessa High School Phase I

Consultant/Architect: Johnson Seefeldt Architects

Contractor: JC Roberts Construction Company, Inc.

Project Scope: Fine Arts Expansion

Shop Space

Ancillary Space

Project Status: Contract Signed (\$1,424,677.00)

Construction Complete

Project #20: Odessa High School Phase II

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Cooper Construction Company, Inc.

Project Scope: Cafeteria

Kitchen

Classrooms

Infrastructure Renovations

Project Status: Contract Signed (\$5,149,500.00)

Overall Construction 85% Complete

Project #21: Permian High School Phase I

Consultant/Architect: Hunter Corral Associates

Project Scope: Classroom Addition

Infrastructure Renovations

Ancillary Space

Project Status: Architect Contract Signed

Scheduled to Bid July 2006

Project #22: Reagan Elementary Renovations

Consultant/Architect: Hunter Corral Associates

Contractor: Cooper Construction Company, Inc.

Project Scope: Classroom Additions

Kitchen/Cafeteria Renovations

Interior Renovations

Infrastructure Renovations

Miscellaneous Interior Renovations New Multipurpose Facility (Play Gym)

Project Status: Contract Signed (\$2,237,700.00)

Construction Complete

Project #23: Ross Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: J.C. Roberts Construction

Project Scope: Improve Efficiency of Portable Building Layout

Administration Expansion

Project Status: Contract Signed (\$2,376,700.00)

Construction 50% Complete

Project #24: Sam Houston Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc. Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract Signed (\$2,473,237.00)

Construction Complete

Project #25: Travis Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions

New Multipurpose Facility

Project Status: Contract Signed (\$2,753,368.00)

Construction 15% Complete

2. Miscellaneous Construction Projects

> ADA Ratliff Stadium

Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Complete ADA Renovation
Project Status: Project in Schematic Design

Crockett JHS Choir Room Renovations

Consultant/Architect: David Finley

Contractor: Midland Construction
Project Scope: Choir Conversion

Project Status: Contract Signed (\$48,000.00)

Construction 20% Complete

Dowling Elementary Roofing Replacement Project

Consultant/Architect: Norris Witherspoon Architects

Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Mechanical and Roofing Replacement

Project Status: Contract Signed (\$448,000.00)

Notice to Proceed Released

Hood JHS Mechanical Renovations

Consultant/Architect: David Finley

Contractor: First Service Air Conditioning
Project Scope: Complete Mechanical Replacement
Contract Signed (\$603,702.00)

Construction 20% Complete

Odessa High Tennis Courts

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Renovation of Courts

Project Status: Construction 96% Complete

> Transportation

Consultant/Architect: NWA Architects

Contractor: Hoffman Contracting, Inc. Project Scope: Additions to Bus Barn

Project Status: Contract Signed (\$176,296.00)

Construction 92% Complete