

Faribault Public Schools ISD 656 Multi Year Guideline by Object Series

Sequence: Fd, O/S		202408			202508			202608		
Description	Budget 24FIN	Year to Date	%	Budget 25REV	Year to Date	%	Budget 26REV	Year to Date	%	
01 General										
100 Salaries & Wages	36,691,729.00	19,359,436.59	53%	35,400,605.00	19,469,671.41	55%	37,662,116.00	20,509,312.26	54%	
200 Employee Benefits	12,743,620.00	7,110,292.79	56%	13,187,389.00	7,463,295.55	57%	14,799,829.00	8,243,972.47	56%	
300 Purchased Services	9,419,104.00	5,655,703.72	60%	10,442,726.00	5,874,441.49	56%	11,691,993.00	6,799,673.01	58%	
400 Supplies & Materials	2,870,733.00	1,755,772.76	61%	2,864,209.00	1,602,843.87	56%	2,457,137.00	1,438,678.80	59%	
500 Capital Expenditures	2,066,851.00	1,713,468.83	83%	2,053,292.00	1,676,445.26	82%	2,758,969.00	1,593,828.72	58%	
800 Other Expenditures	621,589.00	176,992.37	28%	428,579.00	163,104.55	38%	420,605.00	163,319.87	39%	
900 Other Financing Uses	0.00	0.00	0%	0.00	0.00	0%	0.00	66,571.72	0%	
01 General	64,413,626.00	35,771,667.06	56%	64,376,800.00	36,249,802.13	56%	69,790,649.00	38,815,356.85	56%	
Report Totals:	64,413,626.00	35,771,667.06	56%	64,376,800.00	36,249,802.13	56%	69,790,649.00	38,815,356.85	56%	