

Executive Summary

Prepared for Board of Trustees Meeting

September 14, 2021

2021-2022 Enrollment Update

Board Goal:

Domain 3 – Growth & Management

- Demonstrate effective and efficient management of district resources
- Provide leadership and/or oversight to ensure the district meets all fiscal, legal, and regulatory requirements.

Purpose of Report:

The purpose of this report is to provide the Board of Trustees with a summary of Denton ISD's current enrollment count for the 2021–2022 school year and to compare this data to previous years.

Objective:

The objective is to closely monitor the enrollment numbers and overall growth in student population at each Denton ISD campus and to provide support and resources where needed.

Operational Impact:

The analysis of Denton ISD's enrollment data allows the district to ensure that all campuses remain in compliance with state class size requirements. It also allows the district to ensure that plans are developed to meet current and future needs of the district.

Results

Denton ISD's 2021-22 10-day count was 31,351. When compared to the 2020-2021 10-day count which was 30,617, Denton ISD has enrolled 734 more students this school year. The 10-day enrollment for elementary students was 14,709 (979 more students than last school year) and the 10-day enrollment for secondary students was 16,642 (203 more students than last school year). In addition, the 10-day enrollment for the K-8 Virtual Academy was 326 students.

When analyzing enrollment across the four largest racial/ethnic groups in Denton ISD for the 2021-2022 school year, enrollment increased from the previous year for African American students by 854 students and was at 6,363. The enrollment for Asian students increased by 57 students and was at 1,060. The enrollment for Hispanic students increased by 605 students and was at 10,730. The enrollment for White students decreased by 170 students and is at 12,401.

While the United States Department of Agriculture (USDA) has extended universal free lunch to all children throughout the United States through the end of the 2021-2022 school year, we have 14,840 students who would be eligible for this service. Of this number, 12,894 students would qualify for free lunch and 1,946 students would be qualifying for reduced lunch. When compared to last school year, Denton ISD's economically disadvantaged students increased by 681 students.

The district enrolled 1,200 more elementary students this school year.

- Union Park Elementary enrolled 231 more students this school year, followed by Providence Elementary with 113 more students.
- Union Park Elementary has the largest enrollment with 941 students, followed by Savannah Elementary with 735 students.

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- LA Nelson Elementary enrolled 5 fewer students this school year, followed by Borman Elementary with 2 fewer students.
- EP Rayzor Elementary has the smallest enrollment with 308 students, followed by Stephens Elementary with 398 students.

The district enrolled 109 fewer middle school students this school year.

- Strickland Middle School enrolled 43 more students this school year, followed by Calhoun Middle School with 3 more students.
- Navo Middle School has the largest enrollment with 1,018 students, followed by Rodriguez Middle School with 955 students.
- Bettye Myers Middle School enrolled 70 fewer students this school year, followed by Crownover Middle School with 63 fewer students.

The district enrolled 380 more high school students this school year.

- Braswell enrolled 215 more students this school year, followed by Ryan with 16 more students.
- Braswell has the largest enrollment with 2,646 students.
- Denton High School has the lowest enrollment with 1,948 students.

As of September 7, 2021, Denton ISD has 31,618 students enrolled. When compared to the 10-day count, Denton ISD has enrolled 267 more students. In addition, the K-8 Virtual Academy has 345 students enrolled. Updated enrollment numbers will be provided during the September 14th board of trustees meeting.