

SHARS Medicaid Reimbursement History for the Last 5 Years

Fiscal Year	Budgeted	Expected	Reimbursements			Actual (+/-)
			Interim	Settle Up	Total	
2021-2022	\$ 700,000.00		\$ 159,355.00	\$ 535,338.00	\$ 694,693.00	\$ (5,307.00)
2022-2023	\$ 650,000.00		\$ 119,602.00	\$ 529,369.00	\$ 648,971.00	\$ (1,029.00)
2023-2024	\$ 300,000.00	\$ 177,000.00	\$ 85,000.00	\$ -	\$ 85,000.00	\$ (215,000.00)
2024-2025	\$ 300,000.00	\$ 117,548.00	\$ 87,819.00	\$ 15,548.00	\$ 103,367.00	\$ (196,633.00)
2025-2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

red: denotes anticipated totals for FY25 and FY26

blue: denotes settle-up we received after we processed a disagreement for FY23 settle-up