

**STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)  
a. General Allocation Notice  
B. Publication and form 910b-5 for  
increase over \$1,000 in  
Operational (non-categorical)

**BUDGET ADJUSTMENT REQUEST**

Fiscal Year 2024-25

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

**FLOWTHROUGH ONLY**

BUDGET PERIOD	<u>July 1, 2024</u>	TO	<u>June 30, 2025</u>
A. CARRYOVER	_____		
B. TOTAL CURRENT YEAR ALLOCATION	_____		
C. ADMINISTRATIVE POOL ALLOCATION	_____		
TOTAL FUNDING AVAILABLE:	_____		

DOC. ID:	65-25-86
FED. TAX ID.:	85-6000-130
Please Identify One:	
_____	General Fund/Capital Outlay/Debt
_____	Direct Grant
<input checked="" type="checkbox"/>	Flowthrough <u>24189</u>
	(Program of Adm.)
Name	<u>STUDENT SUPP ACAD ACH</u>
SELECT ONE:	
_____	INITIAL BUDG. (Flowthrough)
<input checked="" type="checkbox"/>	INCREASE
_____	DECREASE
_____	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
 CONTACT: Phyllis Timme TELEPHONE (505) 324-9840  
 TOTAL APPROVED BUDGET (Flowthrough) \$ 95,628.00

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
44504						\$0.00	
24189						\$0.00	
		1000.56118	General Supplies	\$136,500.00	\$95,628.00	\$232,128.00	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
				<b>SUB TOTAL</b>	<b>\$95,628.00</b>		
				INDIRECT COST	\$0.00		
				<b>TOTAL</b>	<b>\$95,628.00</b>		
						Total FTE	

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:  
 A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 3/11/25

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY23-24 CASH CARRYOVER		

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE