

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
FEBRUARY 2023**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	624	438	344	144.06	102.00	4.33	0.33
PK	64	45	63	41.27	42.65	1.55	0.92
HK	146	117	120	120.41	90.00	1.21	1.03
KG	561	507	510	510.94	522.00	1.10	1.01
1	732	630	580	573.16	605.00	1.28	0.91
2	768	666	617	609.72	602.00	1.26	0.92
3	704	640	592.15	585.17	586.00	1.20	0.91
4	739	659	602.33	591.91	585.00	1.25	0.90
5	705	653	607.33	596.82	604.00	1.18	0.91
6	655	572	509	500.19	509.00	1.31	0.87
7	778	653	595.3	583.92	559.00	1.33	0.89
8	803	669	593.78	582.43	585.00	1.38	0.87
9	1409	809	736.81	712.34	648.00	1.98	0.88
10	1552	797	669.95	647.70	650.00	2.40	0.81
11	1667	859	706.46	683.00	680.00	2.44	0.80
12	0	943	615.38	594.94	625.00	0.00	0.63
PS	406	314					
Total:	11907	9657	8462.49	8077.99	7994.65	1.47	0.84

+proj-budg> **83.34**

GRADE	20-21 OCT 1 Count	20-21 FINAL ADM	21-22 OCT 1 Count	21-22 FINAL ADM	Oct 1 Cnt To Prev Yr	22-23 OCT 1 Count	22-23 PROJECTED
EC	186	95.45	156	114.57	-41.43	204	144.06
PK	68	41.58	70	40.57	-29.43	53	41.27
HK	77	83.52	101	113.54	12.54	108	120.41
KG	520	516.69	502	487.64	-14.36	519	510.94
1	596	588.40	616	614.82	-1.18	583	573.16
2	582	574.16	593	597.78	4.78	603	609.72
3	617	597.62	603	590.84	-12.16	588	585.17
4	523	507.84	621	605.84	-15.16	595	591.91
5	558	540.73	527	516.78	-10.22	596	596.82
6	576	542.05	577	561.90	-15.10	512	500.19
7	586	581.07	604	593.59	-10.41	597	583.92
8	576	555.74	601	587.95	-13.05	599	582.43
9	723	695.44	687	658.15	-28.85	730	712.34
10	680	650.09	717	690.45	-26.55	695	647.70
11	734	672.61	680	638.94	-41.06	750	683.00
12	756	621.11	832	669.75	-162.25	788	594.94
Total:	8358	7864.10	8487	8083.11	-403.89	8520	8077.99

