

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2012
May-12

	May Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY 10-11 WADM
Grade Levels						
KG	623.13	1.007896766	628.05	0.612	384.37	396.34
HK	82	0.911044218	74.71	1.000	74.71	95.61
Gr 1-3	2009	0.985256475	1985.38	1.115	2213.70	2119.34
Gr 4-6	1829.21	0.979272246	1803.29	1.060	1911.49	1906.23
Gr 7-8	1187.54	0.967866315	1161.38	1.300	1509.79	1517.98
Gr 9-12	2970.1	0.979720242	2933.87	1.300	3814.03	3891.85
Sub-Total	8700.98				9908.09	9927.35
Other WADM						
	May Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	266	0.339442225	90.29	1.250	112.86	125.15
	Final Count	May 1 Count	Final ADM			
08-09	471	308	98.12			
09-10	466	304	106.70			
10-11	474	269	100.12			
11-12*		266	90.29			
Resident Tuition						
Resident Tuition Details		Total WADM				
08-09		47.23				
09-10		55.36				
10-11		46.14				
11-12*		52.46				
ALC						
ALC Details		Total WADM				
08-09		132.37				
09-10		205.88				
10-11		256.05				
11-12*		198.10				
Projected Total WADM					10020.95	10052.50
Budgeted WADM					9906.61	
Net					114.34	

* Projected