

I: BASIC SCHOOL PROGRAMS:	FY25 Final	FY26 Estimates	FY26 Mid-Year	FY25 to FY26 Estimates Changes	FY26 Estimates to FY Mid-year Changes	Net Increase from FY25
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>						
Grades K-12	\$41,053,444.00	\$44,312,601.00	\$43,908,168.00	\$3,259,157.00	-\$404,433.00	\$2,854,724.00
Nec. Existent Small Schools	\$871,172.00	\$1,028,280.00	\$1,028,280.00	\$157,108.00	\$0.00	\$157,108.00
Foreign Exchange Students*	\$26,964.00	\$42,066.00	\$42,066.00	\$15,102.00	\$0.00	\$15,102.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>						
Special Education - Add-On	\$7,190,173.00	\$8,123,275.00	\$7,927,228.00	\$933,102.00	-\$196,047.00	\$737,055.00
Special Education - Self-Contained	\$917,475.00	\$1,050,404.00	\$1,050,404.00	\$132,929.00	\$0.00	\$132,929.00
Special Education - Pre-School	\$1,567,782.00	\$1,600,067.00	\$1,600,067.00	\$32,285.00	\$0.00	\$32,285.00
Special Education - Extended Year	\$34,717.00	\$37,159.00	\$37,159.00	\$2,442.00	\$0.00	\$2,442.00
Special Education - Impact Aid	\$163,013.00	\$84,570.00	\$84,570.00	-\$78,443.00	\$0.00	-\$78,443.00
Special Education - EYSE*	\$98,374.00	\$98,374.00	\$98,374.00	\$0.00	\$0.00	\$0.00
Career & Technical Education - Add-On*	\$3,377,570.00	\$3,015,923.00	\$3,157,662.00	-\$361,647.00	\$141,739.00	-\$219,908.00
Students At-Risk - Add-on	\$2,320,915.00	\$2,413,876.00	\$2,231,075.00	\$92,961.00	-\$182,801.00	-\$89,840.00
Class Size Reduction	\$3,422,416.00	\$3,567,143.00	\$3,531,250.00	\$144,727.00	-\$35,893.00	\$108,834.00
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>\$61,044,015.00</b>	<b>\$65,373,738.00</b>	<b>\$64,696,303.00</b>	<b>\$4,329,723.00</b>	<b>-\$677,435.00</b>	<b>\$3,652,288.00</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>						
Pupil Transportation*	\$5,089,935.00	\$5,986,505.00	\$5,986,505.00	\$896,570.00	\$0.00	\$896,570.00
Youth-in-Care*	\$551,716.00	\$552,715.00	\$552,715.00	\$999.00	\$0.00	\$999.00
Adult Education*	\$268,581.00	\$290,651.00	\$290,651.00	\$22,070.00	\$0.00	\$22,070.00
Adult Education - Corrections Institutions*	\$25,663.00	\$23,993.00	\$23,993.00	-\$1,670.00	\$0.00	-\$1,670.00
Adult Education - Supplemental*	\$30,384.00	\$960.00	\$960.00	-\$29,424.00	\$0.00	-\$29,424.00
Enhancement for Accelerated Students*	\$109,254.00	\$0.00	\$0.00	-\$109,254.00	\$0.00	-\$109,254.00
Concurrent Enrollment*	\$262,213.00	\$0.00	\$0.00	-\$262,213.00	\$0.00	-\$262,213.00
Educator Salary Adjustments	\$7,825,020.00	\$8,997,425.00	\$9,000,280.00	\$1,172,405.00	\$2,855.00	\$1,175,260.00
Teacher Salary Supplement*	\$134,938.00	\$490,236.00	\$490,236.00	\$355,298.00	\$0.00	\$355,298.00
Teacher Supplies and Materials	\$222,873.00	\$222,873.00	\$218,140.00	\$0.00	-\$4,733.00	-\$4,733.00
Effective Teachers in High Poverty Schools*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants for Professional Learning*	\$74,649.00	\$0.00	\$0.00	-\$74,649.00	\$0.00	-\$74,649.00
Educator Professional Time*	\$1,367,137.00	\$1,434,855.00	\$1,420,361.00	\$67,718.00	-\$14,494.00	\$53,224.00
School LAND Trust Program*	\$1,966,054.00	\$2,069,465.00	\$2,069,465.00	\$103,411.00	\$0.00	\$103,411.00
Teacher and Student Success Program*	\$3,622,093.00	\$4,170,227.00	\$4,170,227.00	\$548,134.00	\$0.00	\$548,134.00
Student Health & Counseling Support Program*	\$432,044.00	\$358,398.00	\$396,827.00	-\$73,646.00	\$38,429.00	-\$35,217.00
Dual Immersion*	\$135,224.00	\$114,780.00	\$114,780.00	-\$20,444.00	\$0.00	-\$20,444.00
Beverly Taylor Sorenson Elementary Arts*	\$126,000.00	\$112,500.00	\$112,500.00	-\$13,500.00	\$0.00	-\$13,500.00
Digital Teaching and Learning*	\$367,370.00	\$342,592.00	\$342,592.00	-\$24,778.00	\$0.00	-\$24,778.00
<b>II: LEEWAY PROGRAMS</b>				\$0.00	\$0.00	\$0.00
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth	\$2,546,385.00	\$3,087,212.00	\$2,589,704.00	\$540,827.00	-\$497,508.00	\$43,319.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth	\$3,342,946.00	\$4,052,954.00	\$3,399,520.00	\$710,008.00	-\$653,434.00	\$56,574.00
<b>TOTAL LEEWAY PROGRAMS</b>	<b>\$5,889,331.00</b>	<b>\$7,140,166.00</b>	<b>\$5,989,224.00</b>	<b>\$1,250,835.00</b>	<b>-\$1,150,942.00</b>	<b>\$99,893.00</b>
<b>III: OTHER STATE PROGRAMS</b>				\$0.00	\$0.00	\$0.00
<b>A. Capital Outlay</b>				\$0.00	\$0.00	\$0.00
Capital Outlay Foundation	\$138,323.00	\$0.00	\$0.00	-\$138,323.00	\$0.00	-\$138,323.00
Foundation Guarantee Min. Basic Growth	\$167,528.00	\$0.00	\$0.00	-\$167,528.00	\$0.00	-\$167,528.00
Enrollment Growth	\$47,171.00	\$0.00	\$0.00	-\$47,171.00	\$0.00	-\$47,171.00
Enrollment Growth Min. Basic Growth	\$93,653.00	\$0.00	\$0.00	-\$93,653.00	\$0.00	-\$93,653.00
SchoolFees Admndments	\$0.00	\$324,391.00	\$324,262.00	\$324,391.00	-\$129.00	\$324,262.00
					\$0.00	\$0.00
<b>TOTAL STATE FUNDS</b>	<b>\$89,991,169.00</b>	<b>\$98,006,470.00</b>	<b>\$96,200,021.00</b>	<b>\$8,015,301.00</b>	<b>-\$1,806,449.00</b>	<b>\$6,208,852.00</b>