

# **Consent Item**

**Division**: Finance **Date:** October 20, 2025

Subject: Renewal of CSP #2821-21 Roofing Repairs, Maintenance, Replacement, Waterproofing **Services and Supplies** 

### **Background Information:**

- The Board of Trustees awarded CSP #2821-21 Roofing Repairs, Maintenance, Replacement, Waterproofing Services and Supplies on October 18, 2021. If approved, this renewal would be the final year of a five-year term.
- Lewisville ISD has a variety of roofing systems across its more than nine million square feet of buildings, including composition shingles, metal, built-up tar and gravel, and modified bitumen. These roofs feature detailed and extensive wall flashing systems, and many buildings have multiple roof elevations. Each system requires specialized knowledge and expertise for proper maintenance and repair.
- If approved, these vendors may be used on an as-needed basis to provide the District with access to a wide range of products, services, and pricing to help provide the best value.
- Best value involves considering several factors, which may include but are not limited to price, quality, availability, delivery timing, support, and other relevant factors. Awarding to multiple vendors does not obligate the District to make purchases.

#### **Administrative Consideration:**

- Funds for these services and supplies will come from the Facility Services operating budget(s).
- Previous annual expenditures:

o 2024–2025: \$154,917

- Estimated annual expenditures: \$175,000-\$200,000 but will not exceed the Facility Services approved budget(s).
- This procurement complies with Lewisville ISD Board Policy, Section 44.031 of the Texas Education Code, and applicable state, local, and federal procurement laws.

## Recommendations:

That the Lewisville ISD Board of Trustees approves the renewal of CSP #2821-21 Roofing Repairs, Maintenance, Replacement, Waterproofing Services and Supplies contract, the estimated expenditures, and the recommended vendors for the final one-year renewal.

## Timeline/Report:

Term: November 2025 - November 2026