

**Weatherford Independent School District
Child Nutrition Fund
Fiscal Year 2024-2025**

	Original Budget	Prior Budget Amendments	Budget Amendment #3 4/21/2025	Revised Budget
REVENUE				
5700 Local Revenue	967,000	126,000	0	1,093,000
5800 State Revenue	50,000	0	0	50,000
5900 Federal Programs	2,952,180	78,552	0	3,030,732
7900 Other Sources	0	0	0	0
Total	\$3,969,180	204,552	0	\$4,173,732
EXPENDITURES				
11 Instruction & Instr. Related Services	0	0	0	0
12 Instructional Resources & Media Services	0	0	0	0
13 Curriculum & Instr. Staff Development	0	0	0	0
21 Instructional Leadership	0	0	0	0
23 School Leadership	0	0	0	0
31 Guidance, Counseling & Evaluation Services	0	0	0	0
32 Social Work Services	0	0	0	0
33 Health Services	0	0	0	0
34 Student (Pupil) Transportation	0	0	0	0
35 Food Service	3,969,180	305,780	155,000	4,429,960
36 Co curricular/Extracurricular Activities	0	0	0	0
41 General Administration	0	0	0	0
51 Plant Maintenance and Operations	0	0	0	0
52 Security & Monitoring Services	0	0	0	0
53 Data Processing Services	0	0	0	0
61 Community Services	0	0	0	0
71 Debt Service (M&O)	0	2,600	0	2,600
81 Facilities Acquisition	0	0	0	0
91 Contracted Instruction Services - Chapter 41	0	0	0	0
93 Shared Services Arrangement	0	0	0	0
99 Other Governmental Charges	0	0	0	0
00 Other Uses	0	0	0	0
Total Budgeted Expenditures	\$3,969,180	308,380	155,000	\$4,432,560
Excess Revenue Over (Under) Expenditures	0	(103,828)	(155,000)	(258,828)

Prepared by:
L Boswell
P Melendez