

**Wayne County Regional Educational Service Agency  
2022-2023 Act 18 Budget Review Committee Actions**

**District:** Livonia

**Program:** ASD

**Program Request**

**Committee Action**

<b><u>Staff Deviations</u></b>			
0 8	FTE	Teacher to Make-Whole	Approved
0.8	FTE	Aide to Make-Whole	Approved
4 0	FTE	Release Teacher	Approved
Aides.			
7 0	FTE	Discrete Trial for PS ASD (Roosevelt)	Approved
1 0	FTE	Jayon Perry (Webster)	Approved
1 0	FTE	Sean Harvey (Garfield)	Approved
1 0	FTE	Joseph Kolpacke (Garfield)	Approved
1 0	FTE	Margret Serda (Garfield)	Approved
1 0	FTE	Nader Alaouieh (Coolidge)	Approved
1.0	FTE	Darius Felder (Coolidge)	Approved
1 0	FTE	Sean Sebes (Frost)	Approved
1 0	FTE	Cooper Connolly (Webster)	Approved
1 0	FTE	Jaxon Fair (Coolidge)	NEW
1 0	FTE	James Person (Roosevelt)	NEW
1.0	FTE	David Kissi (Roosevelt)	NEW
1 0	FTE	Tyler Barber (Churchill)	NEW
1.0	FTE	Behavior Floater (Coolidge)	Approved
1 0	FTE	Job Coach	NEW
21.0			
6.0	FTE	ASD Coaches	Approved
1 0	FTE	Crisis Teacher ( 5 ea Coolidge/Roosevelt)	Approved
1.5	FTE	Speech Pathologist	Approved
1 0	FTE	Supervisor	Approved
1 0	FTE	Psychologist	Approved
1.8	FTE	Social Worker	Approved
<b><u>Additional Contracted Services</u></b>			
CPI 3 Recerts x \$1,399 + 1 New x \$3899	\$	8,096	Approved
Legal Consultation	\$	3,000	Approved
Psychiatric Services	\$	3,000	Approved
Interpreter	\$	1,000	Approved
IEE	\$	2,500	Approved
Postage	\$	200	Approved

**Wayne County Regional Educational Service Agency  
2022-2023 Act 18 Budget Review Committee Actions**

**District:** Livonia

**Program:** ASD

**Program Request**

**Committee Action**

<b><u>Capital Outlay/Equipment - Under \$5,000</u></b>			
Technology Plan			
40 Surface PRO for students x \$543 + \$1688 SH	\$ 23,408		Approved
40 Accidental Damange Insurnace x \$145	\$ 5,800		Approved
2 Pre-wired USB Charging cart x \$1,815	\$ 3,630		Approved
40 Protective coverage x \$43	\$ 1,720		Approved
51 Autopilot Tenant Registration x \$5	\$ 255		Approved
40 SurfaceGo Type Keyboard Covers x \$64	\$ 2,560		Approved
11 Microsoft Surface Pro x \$1,215	\$ 13,365		Approved
11 Microsoft Ext Service Agreement x \$243	\$ 2,673		Approved
11 Microsoft Surface Pro Keyboard x \$105	\$ 1,155		Approved
11 Rugged Caes x \$34	\$ 374		Approved
11 Surface Pen Staylus \$81	\$ 891		Approved
	\$ 55,831		
<b><u>Capital Outlay/Equipment - \$5,000 and Over</u></b>			
<b><u>Other Costs</u></b>			
CPI Books (300 x \$20)	\$ 6,000		Approved
CPI Memberships (5 x \$200)	\$ 1,000		Approved
Contractual dues for 2 Supervisors x \$650	\$ 1,300		Approved
Contractual agreement for cell phone (\$50/mo) x 2	\$ 1,200		Approved
Classroom manipulatives-Essential Element teaching	\$ 9,665		Approved
Reading A-Z (\$105 x14)	\$ 1,470		Approved
Unique Learning System (16 classrooms * \$782)	\$ 12,512		Approved
ESY. 81 HC/40 5 FTE, 5 wks/3 days/wk, 3 hrs/day = \$122,290			Approved

**Wayne County Regional Educational Service Agency  
2022-2023 Act 18 Budget Review Committee Actions**

**District:** Livonia

**Program:** MOCI

**Program Request**

**Committee Action**

<b><u>Staff Deviations</u></b>				
	3 5	FTE	Teacher to Make-Whole	Approved
	3 5	FTE	Aide to Make-Whole	Approved
	1 8	FTE	Release Teacher	Approved
Aides				
	1 0	FTE	Ali Ramolli (Webster)	NEW Approved
	1 0	FTE	Mallory Anderson (Frost)	NEW Approved
	1 0	FTE	Hannah Owen (Franklin)	NEW Approved
	0 5	FTE	Kayden Buchanan (Webster)	Approved
	1 0	FTE	Gabriella Testa (Franklin)	Approved
	0 5	FTE	Brandon Schimming (Webster)	Approved
	1.0	FTE	Jordan Irwin (Frost)	Approved
	1 0	FTE	Katelyn Hurula (Franklin Trans))	Approved
	0.5	FTE	Kaylee Stillwagon (Franklin Trans)	Approved
	1 0	FTE	Kennedy Leonard (Frost)	Approved
	1 0	FTE	Mateo Bregu (Webster)	Approved
	1.0	FTE	Nathan Hedges (Webster)	Approved
	1 0	FTE	Titan Lambert (Webster)	Approved
	0.5	FTE	Trent Hollman (Franklin Trans)	Approved
	12 0			
	1.5	FTE	Social Worker	Approved
	0 8	FTE	Speech - Make Whole	Approved
	1 0	FTE	Crisis Teacher	Approved
	1 0	FTE	Program Specialist	Approved
	0 6	FTE	Psychologist	Approved
	0.5	FTE	Supervisor	Approved
<b><u>Additional Contracted Services</u></b>				
Legal Fees		\$	1,000	Approved
Psychiatric Evaluations		\$	1,000	Approved
Interpreter		\$	500	Approved
IEE		\$	3,500	Approved
Postage		\$	200	Approved
Nurse		\$	12,000	Approved
<b><u>Capital Outlay/Equipment - Under \$5,000</u></b>				
Technology Plan				
30 Microsoft SurfaceGo3 10 5" x 543 + \$1688 SH		\$	17,978	Approved
30 Accidental Damage Ins x 145		\$	4,350	Approved
1 Pre-wired charging cart x 1815		\$	1,815	Approved
30 protective cases x 43		\$	1,290	Approved
33 Microsoft automatic deployment x 20		\$	660	Approved

**Wayne County Regional Educational Service Agency  
2022-2023 Act 18 Budget Review Committee Actions**

**District:** Livonia

**Program:** MOCI

**Program Request**

**Committee Action**

33 Autopilot tenant registration x 5	\$ 165	Approved
30 SurfaceGo Type keyboard cover x 64	\$ 1,920	Approved
3 Microsoft SurfacePro-8 13" x 1215	\$ 3,645	Approved
3 Microsoft ext service agreement x 243	\$ 729	Approved
3 MicrosoftSurfacePro keyboard x 105	\$ 315	Approved
3 Rugged cases x 34	\$ 102	Approved
3 Surface Pen stylist x 81	\$ 243	Approved
3 Hovercam document camera x 330	\$ 990	Approved
3 Webcam x 175	\$ 525	Approved
3 Surface docking station x 206	\$ 618	Approved
3 HP elite mini pc x 750	\$ 2,250	Approved
3 LCD monitor bracket x 30	\$ 90	Approved
3 Next day hardware support x 89	\$ 267	Approved
	<u>\$ 37,952</u>	
<b><u>Capital Outlay/Equipment - \$5,000 and Over</u></b>		
<b><u>Other Costs</u></b>		
Contractual agreement for professional organizational membership (\$650/administrator)	\$ 1,300	Approved
Contractual agreement for cell phone (\$50/mo)	\$ 900	Approved
Unique Learning System/N2Y (11 rooms x \$782)	\$ 8,602	Approved
Reading A-Z/Raz+ (11 classrooms x 100)	\$ 1,100	Approved
Curriculum Supports/Space Supports (See list)	\$ 1,725	Approved

**Wayne County Regional Educational Service Agency  
2022-2023 Act 18 Budget Review Committee Actions**

**District:** Livonia

**Program:** Work Skills

**Program Request**

**Committee Action**

<b><u>Staff Deviations</u></b>				
2 3	FTE	Teachers - Make Whole		Approved
2 3	FTE	Aides - Make Whole		Approved
1 8	FTE	Teachers - Release		Approved
Aides:				
2 0	FTE	Job Coaches		Approved
1 0	FTE	Van Driver (4094)		Approved
0 5	FTE	OHI/POHI Classroom		Approved
1 0	FTE	Jacob Kelly	NEW	Approved
1 0	FTE	Hamza Abdulhadi	NEW	Approved
1 0	FTE	Camden Kanclerz		Approved
0 5	FTE	Jenny Belville		Approved
1.0	FTE	Kristian Andresen		Approved
1 0	FTE	Patrick Brennan		Approved
1 0	FTE	Vaughn Fetter		Approved
1 0	FTE	Tristan Ballard-Graff		Approved
1 0	FTE	Jacob Moore		Approved
1.0	FTE	Darrion Lyas		Approved
1 0	FTE	Crisis Intervention		Approved
14 0				
0 5	FTE	Bookkeeper		Approved
0 5	FTE	Social Worker		Approved
0 4	FTE	School Psychologist		Approved
1 0	FTE	Nurse for T Ballard-Graff		Approved
<b><u>Additional Contracted Services</u></b>				
Legal Services		\$ 1,000		Approved
Psych Evaluations		\$ 3,000		Approved
IEE		\$ 2,500		Approved
Interpreters		\$ 1,000		Approved
Postage		\$ 200		Approved
<b><u>Capital Outlay/Equipment - Under \$5,000</u></b>				
<b><u>Technology Plan</u></b>				
11 Surface Pro Laptop x 1215		\$ 13,365		Approved
11 Cases for SurfacePro x 34		\$ 374		Approved
11 Warranty For Surface Pro x 243		\$ 2,673		Approved
11 Monitor for Surface Pro x 476		\$ 5,236		Approved
32 Surface Go 3 x 538		\$ 17,216		Approved
1 Cart for Surface Go 3 x 1815		\$ 1,815		Approved
32 Warranty For Surface Go 3 x 145		\$ 4,640		Approved
32 Case for Surface Go 3 x 43		\$ 1,376		Approved
11 Surface Pro Stylus Pen x 81		\$ 891		Approved

**Wayne County Regional Educational Service Agency  
2022-2023 Act 18 Budget Review Committee Actions**

**District:** Livonia

**Program:** Work Skills

**Program Request**

**Committee Action**

1 Ricoh Color Printer x 2815	\$ 2,815	Approved
11 Keyboard cover x 106	\$ 1,166	Approved
32 Keyboard with trackpad x 64	\$ 2,048	Approved
20 Electronic Pens for Whiteboards x 69	\$ 1,380	Approved
43 CDW autopilot registration x 5	\$ 215	Approved
43 Full deployment of surfaces x 20	\$ 860	Approved
2 Classroom Microphone x 500	\$ 1,000	Approved
2 Charger for Microphone x 90	\$ 180	Approved
Total.	\$ 57,250	
<b><u>Capital Outlay/Equipment - \$5,000 and Over</u></b>		
<b><u>Other Costs</u></b>		
Contractual agreement for cell phone (\$50/month)	\$ 600	Approved
Professional Dues - Supervisor	\$ 650	Approved
Unique Learnings Systems/News2You	\$ 782	Approved
Board Maker	\$ 650	Approved
Life Centered Education Transition Curriculum (\$2750/group license up to 10 teachers)	\$ 2,750	Approved
Additional CBI: \$10,675 x 29 5835% (net State Aid)	\$ 3,158	Approved