

## **ADMINISTRATION RECOMMENDATION/REPORT**

The District President recommends that the Board of Trustees approves spend authorization for purchases exempt by state statute. These purchase requests encompass contract renewals and anticipated expenditures through cooperative contracts or for library goods and services, professional services, and sole source purchases above \$100,000 during the 2022 fiscal year.

Cooperative purchasing complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code. Current cooperatives and cooperative contract numbers are referenced but may change throughout the fiscal year based on the cooperatives' solicitation schedules.

The purchase, acquisition, or license of library goods and services for a library operated as part of a junior college district are exempt from competitive bidding per Section 44.031 and 130.0101 of the Texas Education Code.

Accounting/architectural/landscape architectural/land surveying/medical/optometric/professional engineering/real estate appraising/professional nursing/legal/fiscal agent services and interior design services are classified as professional services according to Section 2254 of the Texas Government Code and are exempt from competitive bidding per Section 44.031(f) of the Texas Education Code.

Sole source purchases are exempt from competitive bidding per Section 44.031(j) of the Texas Education Code.

Spend authorization requests for FY22 are based on FY21 expenditures, evaluation of spend under these contracts for purchasing goods and services in preparation of the opening of new campuses, the general growth of the district, and adding a contingency to ensure compliance with procurement laws and board policies.

### ***Administrative Services/Auxiliary Services***

***\$2,155,000***

Amazon Business provides office supplies, classroom supplies, art supplies, scientific lab supplies, and other miscellaneous items through OMNIA Partners Cooperative Purchasing Program (contract #R-TC-17006). The estimated annual expenditure is \$400,000. The reference number is 4088.

ARTA Travel provides student travel services for athletic tournaments and field trips through Plano Independent School District (contract #2018-022). The estimated annual expenditure is \$350,000. The reference number is 3585.

Staples Business Advantage provides office supplies through E&I Cooperative Services (contract #CNR01373). The estimated annual expenditure is \$525,000. The reference number is 3938.

Touchnet Information Systems, Inc. provides equipment, software licenses, and annual maintenance for the Ellucian Payment Center by Touchnet. The estimated annual expenditure is \$230,000. The reference number is 2837.

First Data Merchant Services provides merchant card services through the State of Texas Cooperative Purchasing Program (contract #946-M1). The estimated annual expenditure is \$650,000. The reference number is 3702.

**Facilities and Construction**

**\$3,755,000**

Fastenal (reference number 4341), Grainger (reference number 3121), The Home Depot (reference number 4343), HD Supply Facilities Maintenance (reference number 4340), and Lowes (reference number 4342) provide general hardware, tools, and miscellaneous supplies for new and existing campuses through multiple cooperative contracts. Contract numbers are Fastenal and Lowe's, Omnia Partners contract # R192001 & R192006, Grainger, E&I contract # CNR01496, The Home Depot, HD Supply Facilities Maintenance, and U.S. Communities contract #16154. The estimated annual expenditure is \$1,200,000.

Gomez Floor Covering provides floor covering replacement services through the BuyBoard Cooperative Purchasing Program (contract #642-21). The estimated annual expenditure is \$180,000. The reference number is 3965.

Johnson Burks provides plumbing fixtures and supplies through the McKinney ISD (contract #RFP2019-554). The estimated annual expenditure is \$200,000. The reference number is 4228.

Trane Service Company provides HVAC repair, maintenance, and inspections through the U.S. Communities Cooperative Purchasing Program, contract #15-JLP-023. The estimated annual expenditure is \$1,600,000. The reference number is 2674.

RoofConnect provides roofing services and preventative maintenance through the OMNIA Partners Cooperative Purchasing Program (contract #TX-R180902-303120). The estimated annual expenditure is \$300,000. The reference number is 4246.

Library Interiors of Texas, LLC has cooperative contracts through ChoicePartners (contract #19/033MJ-16) and Buyboard (contract #584-19) to provide design, project management, installation, and furniture/fixtures for library furniture and equipment. The estimated annual expenditure is \$150,000. The reference number is 4296.

Lone Star Furnishings LLC has a contract through the Buyboard cooperative (contract #584-19) to provide specialty furniture and equipment for addition/renovation/new construction projects. The estimated annual expenditure is \$125,000. The reference number is 4316.

**General Operations**

**\$6,900,000**

GT Distributors Inc. provides uniforms, equipment, and supplies for law enforcement academy, police department, and fire science academy through BuyBoard (contract #603-20). The estimated annual expenditure is \$300,000. The reference number is 3963.

Airgas and Matheson Tri Gas Inc provides industrial, medical, specialty gases, equipment, welding, and safety supplies through multiple cooperative contracts. Contract numbers are Airgas E&I contract #CNR01362 (reference number is 3794) and Matheson Tri Gas TIPS contract #200901. The estimated annual expenditure is \$850,000. The reference number is 4435.

America to Go provides catering services through E&I Cooperative Services (contract #CNR01458). The estimated annual expenditure is \$400,000. The reference number is 4031.

CAE Healthcare provides simulation manikins and extended warranties for patient simulators. The estimated annual expenditure is \$500,000. The reference number is 4255.

AVKIN provides wearable simulation manikins, software, consulting, training and warranties for all patient simulators. The estimated annual expenditure is \$300,000. The reference number is 4474.

Medline Industries, Pocket Nurse Enterprise Inc, and McKesson Medical-Surgical provide medical equipment services and supplies through multiple cooperative contracts. Contract numbers are Medline Industries through E&I Cooperative Services contract #CNR-01385, Pocket Nurse Enterprise Inc. through OMNIA Partners Cooperative Purchasing Program contract #R190201, Bound Tree Medical through BuyBoard Contract number 610-10, and McKesson Medical-Surgical through Sourcewell contract #061417-MML. The estimated annual expenditure is \$1,200,000. The reference number is 4256.

Carolina Biological, Flinn Scientific, Frey Scientific, and Fisher Scientific provide lab equipment and supplies through multiple cooperative contracts. Contract numbers are Carolina Biological, Flinn Scientific, and Frey Scientific through BuyBoard contract #573-18, and Fisher Scientific through OMNIA Partners, contract #15-JL-12. The estimated annual expenditure is \$400,000. The reference number is 3033.

The College Board provides assessment testing materials for the TSI assessments, ESL, and entrance assessments for Fire Science, EMS, and the Police Academy. The estimated annual expenditure is \$200,000. The reference number is 3560.

Assessment Technologies Institute (ATI) provides test prep services, virtual student reviews, and studies for Health Science programs. The estimated annual expenditure is \$300,000. The reference number is 4346.

VWR International provides supplies and equipment for the science labs through E&I Cooperative Services (contract #CNR-01459). The estimated annual expenditure is \$250,000. The reference number is 3013.

Northstar Equipment Solutions provides supplies and equipment for the automotive services and collision repair departments through the Richardson ISD (contract #1538). The estimated annual expenditure is \$100,000. The reference number is 4293.

Snap-On Incorporated provides supplies and tools for the automotive services and collision repair departments through Sourcewell (contract #013020-SNP). The estimated expenditure is \$100,000. The reference number is 4294.

Advanced Technology Consultants provides HVAC training materials and equipment for the HVAC programs through the ChoicePartners cooperative (contract #18/056KD-61). The estimated expenditure is \$100,000. The reference number is 4329.

Holiday Chevrolet and Defender Supply provide law enforcement vehicles, including vehicle equipment and installation through multiple Tarrant County Cooperative Contracts. Contract numbers are Defender Supply through Tarrant County cooperative contract #2019-181 and Holiday Chevrolet through Tarrant County cooperative, contract #2019-174. The estimated annual expenditure is \$350,000. The reference number is 4353.

Caldwell Country Chevrolet, Reliable Chevrolet, Chevrolet of Watsonville, and National Auto Fleet Group provide district vehicles through multiple cooperative contracts. Contract numbers are Caldwell Country Chevrolet through Tarrant County cooperative, contract #2020-174, Reliable Chevrolet through Tarrant County cooperative, contract #2019-041 and 2020-216, and National Auto Fleet Group through Sourcewell, contract #120716-NAF. The estimated annual expenditure is \$400,000. The reference number is 4354.

Clarus Corporation provides the college's annual marketing plan. The estimated annual expenditure is \$550,000. The reference number is 4462.

Mobile Communications of America (Crosspoint Communications) provides digital radio communication products through BuyBoard (contract #604-20). The estimated annual expenditure is \$250,000. The reference number is 4026.

Edward Don and Company, Pasco Brokerage Inc, and AceMart Restaurant Supply provide smallwares and equipment through BuyBoard (contract #598-19). The estimated annual expenditure is \$350,000. The reference number is 4047.

**Information Systems**

**\$16,510,000**

ACP Direct provides classroom lecterns through the BuyBoard Cooperative Purchasing Program (contract #487-15). The estimated annual expenditure is \$400,000. The reference number is 3676.

Graybar Electric Co. provides power protection equipment, IT equipment, and electrical supplies through the U.S. Communities Cooperative Purchasing Program (contract #EV2370). The estimated annual expenditure is \$500,000. The reference number is 3069.

GTS Technologies provides security information and event management solution through the DIR Purchasing Program (contract #DIR-TSO-4318). The estimated annual expenditure is \$150,000. The reference number is 4421.

Honorlock Inc provides on-demand online proctoring services through the UT System (contract #720-1918). The estimated annual expenditure is \$600,000. The reference number is 4389.

Apple Computer Inc. provides Apple-branded products through the Texas DIR Purchasing Program (contract #DIR-TSO-3789). The estimated annual expenditure is \$600,000. The reference number is 2777.

B&H Photo Video Pro Audio, Inc. provides audio/visual equipment and supplies through E&I Cooperative Services (contract #CNR01341). The estimated annual expenditure is \$300,000. The reference number is 3230.

The CBORD Group provides software, equipment, supplies, maintenance, and service. The estimated annual expenditure is \$250,000. The reference number is 4240.

CDW-G provides miscellaneous technology items through multiple DIR cooperative contracts, National IPA cooperative contracts, and through the E&I Cooperative Services (contract #CNR01402). The estimated annual expenditure is \$125,000. The reference number is 3722.

Flair Data Systems provides Cisco hardware, software, and related services through the DIR Cooperative Purchasing Program (contract #DIR-TSO-4167). The estimated annual expenditure is \$3,000,000. The reference number is 2691.

Dell Marketing, LP & Dell Financial Services provide Dell branded computer systems, computer accessories, and One Login through the DIR Purchasing Program (contract

#DIR-TSO-3763). The estimated annual expenditure is \$5,000,000. The reference number is 2517.

Ellucian, through the Texas A&M Corpus Christi Texas Connection Consortium inter-agency agreement, provides functional and technical consultation and Banner data implementation services. Texas A&M Corpus Christi Texas Connection Consortium inter-agency agreement provides annual software licenses and maintenance for the Banner software system. The estimated annual expenditure is \$510,000. The reference number is 2553.

SHI Government Solutions provides various software through multiple cooperative contracts, DIR, E&I, and TIPS purchasing cooperatives (DIR-TSO-3984, DIR-TSO-4172, DIR-TSO-4291, DIR-TSO-4317, and TIPS #200105). The estimated annual expenditure is \$400,000. The reference number is 2486.

Oracle Corporation provides Oracle software, support, and maintenance. The estimated annual expenditure is \$1,300,000. The reference number is 3523.

Taurus Technologies provides interactive presentation systems, technology solutions, products, and services through the TIPS Cooperative Purchasing Program (contract #161101 and TIPS #210101). The estimated annual expenditure is \$3,000,000. The reference number is 4074.

Digital Air Control provides surveillance, security and monitoring equipment, and services through the Choice Partners purchasing program (contract #21/031KN-17). The estimated annual expenditure is \$375,000. The reference number is 4183.

***Library Services*** **\$1,747,000**

Amigos provides library services. The estimated annual expenditure is \$100,000. The reference number is 4363.

Brodart provides library books, furniture, and supplies. The estimated annual expenditure is \$100,000. The reference number is 3842.

DEMCO Library & Education Solutions provides furniture, supplies, equipment, and learning materials. The estimated annual expenditure is \$100,000. The reference number is 4362.

EBSCO Information Services provides magazine subscriptions. The estimated annual expenditure is \$700,000. The reference number is 3576.

GOBI Learning Solutions provides books and access to educational library media. The estimated annual expenditure is \$235,000. The reference number is 3842.

Midwest Tape provides books and access to educational library media. The estimated annual expenditure is \$200,000. The reference number is 4361.

ProQuest Information and Learning provides educational library media, e-books, books, publications, audiovisual, and electronic database subscriptions. The estimated annual expenditure is \$312,000. The reference number is 2613.

***Professional Services***

***\$1,760,000***

Allana Buick & Bers, Inc. dba Conley Group, Inc. provides roof and waterproofing consulting services for the 2017 capital improvement program and existing campuses. The estimated expenditure is \$600,000. The reference number is 4121.

Farnsworth Group, Inc., Bath Commissioning Corp & Estes McClure & Associates, Inc., provide commissioning, testing, and balance services for the 2017 capital improvement program and existing campuses. The estimated annual expenditure is \$250,000. The reference number is 4107.

GME Consulting Services, Inc. provides geotechnical consulting services for the 2017 capital improvement program and existing campuses. The estimated annual expenditure is \$120,000. The reference number is 4118.

GME Consulting Services, Inc. & Wood Environment & Infrastructure Solutions provides materials testing and observation services for the 2017 capital improvement program and existing campuses. The estimated annual expenditure is \$120,000. The reference number is 4141.

RLK Engineering provides civil engineering services for the 2017 capital improvement program and existing campuses. The estimated expenditure is \$300,000. The reference number is 4187.

Reed Wells Benson & Company provides professional engineering services for the 2017 capital improvement program and existing campuses. The estimated expenditure is \$250,000. The reference number is 4104.

Matson Driscoll & Damico LLP provides construction audit services for the 2017 capital improvement program and existing campuses. The estimated expenditure is \$120,000. The reference number is 4425.